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ABSTRACT

This report provides selected 1987-88 data on enrollments and finances in California's community college districts. Parts I and II present headcount enrollment data for fall 1987 and average daily attendance (ADA) figures for credit, noncredit, and apprenticeship programs for fiscal year (FY) 1987-88. Part III offers summaries of first recalculation and second principal apportionments and credit base revenue per ADA. General fund transactions for FY 1987-88 are reported in part IV, along with budgeted general fund transactions for FY 1988-89. Part V presents summaries of general fund revenues for FY 1987-88 and budgeted revenues for FY 1988-89, while part VI presents statewide general fund expenditures by objects and aggregated activities for 1987-88 and budgeted statewide general fund expenditures for FY 1988-89. Summaries of current and budgeted current expense of education are presented in part VII, while part VIII examines general fund expenditures by instructional and support categories. Part IX focuses on additional financial transactions, including those related to governmental, proprietary, and fiduciary funds. A summary of multi-year and five-year trends, a glossary, and a list of districts and colleges are included. (ALB)

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California
Community
Colleges

FISCAL DATA ABSTRACT

1987-88

Report No. 89-02

Fiscal Services

Chancellor's Office
Sacramento, California

August 1989

JC 890 361

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PREFACE

This is the thirteenth issue of abstracts providing selected statistics on enrollment, workload measures, and financial data for the California Community College districts. Some of this information is also available in other documents, but the information most often requested for general reference is included here.

The Chancellor's Office appreciates the efforts of the district staff in providing the reports which are compiled, summarized and displayed in this publication. Except for minimal review and minor technical editing, the Chancellor's Office has compiled this report directly from the submittals of the districts.

Our intent is to produce an annual report which reflects district operations and is a useful analytical tool for the districts and other readers. We welcome your inquiries and appreciate any suggestions for improving future issues of this report. Please contact Patrick Ryan or Ritsuko Iwasa at (916) 445-1163.

David Mertes
David Mertes
Chancellor

Joseph Newmyer
Joseph Newmyer
Vice Chancellor
Fiscal Policy

Gary L Cook
Gary L. Cook
Administrator
Fiscal Services

Sacramento
August 1989

EXECUTIVE SUMMARY

The Fiscal Data Abstract includes fiscal information of all the public California community colleges reported to the Chancellor's Office for the 1987-88 actual and 1988-89 budget years. The operational costs of the Chancellor's Office are not included in this publication.

Key systemwide totals and rates per ADA are higlighted as follows: Enrollment totaled 1,264,409, an increase of 3 percent over 1986. Actual attendance ADA was 701,919, which was 2.5 percent higher than the preceeding year. The operational fund of the districts, the General Fund, reported total revenuew of nearly $2.305 million, compared to $2,127 million for 1986-87, an increase of 8 percent. Total expenditures and other outgo of $2,280 million exceeded the prior year by 9 percent. The General Fund ending balance was just over $210 million or 17 percent more than June 30, 1987.

The General Fund operational expenditures (excluding captial outlay) exceeded $2,136 million. This amount included more than $1,088 million (51%) for instructional activities; almost $925 million (43%) for adminstrative and support activities; and more than $123 million (6%) for community anc ancillary services and auxiliary operations. Of the total expenditures, $1,027 million (48%) was spent for certificated salaries, and $485 million (23%) for classified salaries. General Fund expenditures per ADA totaled $3,194, and included $1,551 for instructional activities. A display of the sources and applications of the systemwide district General Fund money appears on the following page.

The community colleges use a variety of other funds to account for money used for specific purposes. These specific purposes include payment of long-term debts, capital projects, bookstores, cafeterias, child development, self-insurance, student financial aid, scholarships, loans, money held on behalf of other entities (such as joint powers agencies) and so on. The total revenue of all these other funds was over $349 million in 1987-88, an increase of 11% over the prior year. The expenditures and other outgo amounted to more than $338 million, an increase of 4 percent over 1986-87. The ending balance of all these funds was nearly $219 million, up 9 percent from the prior year.

This Abstract includes a general lsummary of the information displayed in various tabels. Rankings tables compare selected data per ADA among the districts. (Pages 19-33) The report of systemwide historical trends displays multi-year graphs and five-year summaries by districts of selected data. (Pages 137-159) Afterh the footnotes and glossary of terms used, the general information section displays the community college districts with their colleges and locations (Pages 174-175)

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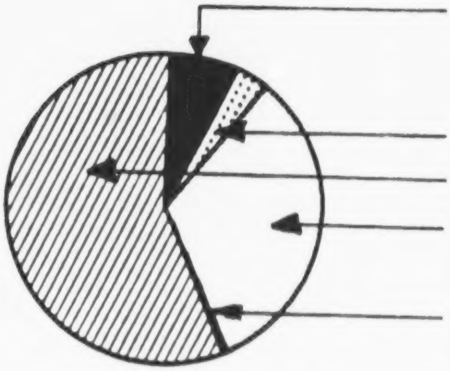
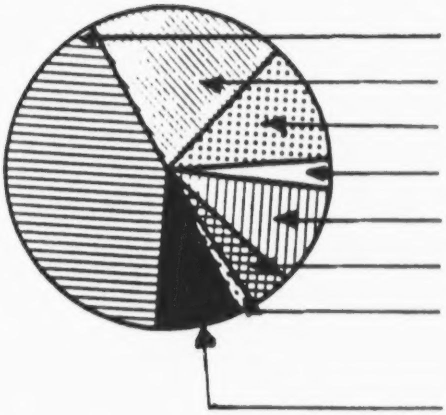
California Community Colleges
Source and Application of Statewide General Fund for 1987-88 Fiscal Year

FUND SOURCES



7.0%	Adjusted Beginning Balance	$ 175,498,235
	Revenues	
3.3%	Federal	$ 82,384,931
56.8%	State	1,412,983,788
32.5%	Local	809,554,058
.4%	Other Financing Sources	9,968,301
100.0%	Total Fund Sources	$ 2,490,389,313

FUND APPLICATIONS



	Expenditures	
41.2%	Certificated Salaries	$ 1,027,175,305
19.5%	Classified Salaries	484,521,665
12.1%	Employee Benefits	300,989,667
3.0%	Materials and Supplies	73,536,723
10.2%	Other Operating Expenses	254,514,692
4.1%	Capital Outlay	101,222,787
1.5%	Other Outgo	38,364,452
8.4%	Ending Balance	210,064,022
100.0%	Total Fund Applications	$ 2,490,389,313

Source: California Community Colleges, *Fiscal Data Abstract – 1987-88*

GENERAL SUMMARY

This issue of the Fiscal Data Abstract provides 1987-88 actual and 1988-89 budget information on community college districts: enrollment; average daily attendance (ADA); State apportionments; General Fund transactions, revenues, and expenditures; and transactions of other funds. Fiscal information on the Chancellor's Office itself is excluded from the report, which focuses on the districts.

The organization of this General Summary follows the sequence of the tables in the body of the Abstract, highlighting past actual reports. The narrative provides information on dollar amounts rounded to millions, with the precise amounts in the tables themselves. The comparisons of operational expenditures and expenditures per ADA among districts exclude capital outlay items, which are often large sums, vary greatly from year to year, and benefit more than one year.

The tables that follow the General Summary display amounts and relative rankings by district for enrollment, ADA, and various expenditures per ADA. They include headcount enrollment; ADA; apportionments; General Fund expenditures by activity and per ADA: and financial transactions in other special funds. A historical systemwide perspective is provided through multi-year trend charts and a five-year district data summary. General information on they districts and campuses concludes the Abstract.

SELECTED DATA AND RANKINGS BY DISTRICT

The tables showing the rankings by district are intended solely to show the range of diversity among districts. Definitive judgments about the performance of any given district would necessarily include consideration of more factors than are presented in these comparisons.

The ratio of enrollment to ADA is a rough measure of average class load per student; the systemwide average was 1.8:1. The systemwide average Credit Base Revenue per ADA was $2,771, ranging from $2,572 to $ 6,993 among the districts. The Credit Base Revenue per ADA is a workload for specific factors that vary by district. These factors include growth or decline in ADA, local revenues, ADA adjustments, inflation revenue adjustments, growth revenue, and equalization. (Table A)

Total systemwide expenditures (excluding capital outlay) per ADA ranged from $2,529 to $8,260. The systemwide average per ADA was $3,050. Certificated salaries expenditures per ADA provide a composite glimpse of average salary per workload. The systemwide average per ADA was $1,463, ranging from $1,228 to $2,886. (Table B)

Section 84362 of the Education Code (The 50 Percent Law) requires each district to spend half of its current expense of education (CEE), on salaries of classroom instructors. The definition of CEE includes expenditures for certificated salaries, classified salaries, staff benefits, materials and supplies, and other operating expenses, but excludes expenditures for sites, buildings, books, and new equipment. The definition also excludes expenditures for categorical program aid from the federal or State government (if the program does not provide for instructional salaries) and the amounts spent on such items as student transportation, food service, and community services.

Compliance with this Code section is monitored every year. Three districts applied to the Board of Governors for exemptions under this law for 1987-88. Systemwide, the percentage of CEE expended on Instructors' salaries ranged from 43.74 percent to 56.98 percent. The systemwide average was 52.57 percent. (Table C)

ENROLLMENT

Community college enrollments in the fall of 1987 totaled 1,264,409. The systemwide average was 18,063. Enrollment ranged from 745 to 103,455. Systemwide, just over 63 percent (794,712) of all students enrolled in at least one day class. Day enrollments ranged from 46 percent to 83 percent. Full-time enrollments ranged from 11 percent to 45 percent.

Credit enrollment ranged from 43 percent at one district to 100 percent at 8 districts; the systemwide average was almost 86 percent. Female students outnumbered male students 712,395 to 552,014. Only two districts enrolled more male than female students. (Table 1)

AVERAGE DAILY ATTENDANCE

The actual attendance ADA is the factor used for calculating the "per ADA" rates cited in various tables. Actual attendance ADA totaled 701,919, which included 681,251 reported resident ADA, plus 17,259 nonresident and 3,409 apprentice ADA converted from attendance hours. Nonresident ADA ranged from 5 in one district to 1,674 in another. (Table II-1)

APPORTIONMENT

State general apportionment, first recalculation, totaled $1,153 million, an increase of 4.6 percent over the 1986-87 amount of $1,102 million. Sixteen districts received less than half their general revenue from State apportionments, while 17 received 75 percent or more. Two districts received no State general apportionment in 1987-88. Apprenticeship allowances amounted to $6.7 million, a decrease of 1 percent from the prior year's $6.8 million. (Table III-1)

GENERAL FUND TRANSACTIONS

The General Fund accounts for most of the operations of the districts: instruction, administration, student services, maintenance, etc. Transactions for all authorized purposes not required to be accounted for in a special fund are accounted for in this Fund.

Overall, the districts reported an ending balance of $210 million, or 9 percent of their total expenditures including Capital Outlay. This balance was $34 million higher than the adjusted beginning balance, a 20 percent increase.

The net ending balance as a percentage of total General Fund expenditures (including Capital Outlay) ranged from 0.36 percent at one district to 32 percent at another. (Table IV-1)

General Fund Revenues And Expenditures by Object

Description	1987-88 Amount ($ million)	1987-88 % to Total	1986-87 Amount ($ million)	1986-87 % to Total	Changes Amount ($ million)	Changes Percent
Revenues						
Federal	$ 82	4	$ 73	3	$ 9	12
State	1,413	61	1,305	62	108	8
Local	810	35	749	35	61	8
Total	$2,305	100	$2,127	100	$178	8
Expenditures						
Certificated Salaries	$1,027	46	$ 967	46	$ 60	5
Classified Salaries	485	22	452	22	33	7
Employee Benefits	301	13	283	14	18	6
Material & Supplies	74	3	69	3	5	5
Operating Expenses	254	11	242	12	12	5
Capital Outlay	101	5	73	3	28	38
Total	$2,242	100	$2,086	100	$156	7

GENERAL FUND REVENUES

Revenue comes to the district General Fund from three sources: federal, State, and local. The mix of sources by district varies according to specific conditions in each district. Federal funds as a percentage of total district revenue ranged from 1 percent to 14 percent. State funds ranged from 11 percent to 84 percent, averaging 61 percent of total district revenue. Local funds ranged from 12 percent to 86 percent, averaging 35 percent. (Table V)

GENERAL FUND EXPENDITURES

The total General Fund expenditures for all activities and all objects except capital outlay equaled $2.141 million systemwide. Counting capital outlay of $101 million, expenditures totaled $2.242 million. Other outgo totaled $38 million, including $2.7 million for debt service, $32 Million transferred out, and $3.5 million for indirect student aid. The grand total of expenditures and other outgo was $2,280 million. After deducting expenditures excluded from the definition of current expense of education (CCE), the districts spent a combined total of $952.7 million on salaries of classroom instructors, 52.57 percent of the total CEE of $1,812.4 million.

Systemwide, the net expenditure per ADA for salaries of classroom instructors was $1,357; current expense of education (CEE) per ADA was $2,582. The grand total of expenditures and other outgo per ADA equaled $3,249. (Table VI 1-2)

GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

Instructional expenditures, excluding capital outlay, totaled $1,088 million. Of the instructional disciplines, Humanities and Letters received the most funding ($122 million), followed by the Fine and Applied Arts ($101 million), Education ($98 million), Business and Management ($95 million), and Engineering and Related Technology ($94 million). Together, these five disciplines accounted for almost 47 percent of all Instructional Activities. The smallest Instructional expenditures reported systemwide were for Military Science ($.005 million), Library Science ($0.5 million), and Law ($1.4 million).

Expenditures for Administrative and Support Activities totaled $925 million. general Institutional Support ($226 million) and Operation and Maintenance of Plant ($225 million) accounted for nearly half of these activities. Other expenditures included $122 million for Instructional Administration, $76 million for Instructional Support Services, $47 million for Admissions and Records, $83 million for Counseling and Guidance, $86 million for Other Student Services, and $60 million for Planing and Policymaking Activities. (Table VIII-I)

The allocation of attendance ADA for instructional disciplines is based on the percentage distribution of derived total student contact hours reported in the Course Activity Measures. The cost per ADA is the basic unit for comparing activities and districts of different sizes. Systemwide, Instructional Activities cost an average of $1,551 per ADA, excluding capital outlay. Costs per ADA ranged from $662 for Military Studies to $2,671 for Agriculture and Natural Resources. Of the amount per ADA for Agriculture, $2,130 was for instructional salaries and benefits. The second-highest-cost program was Health and Related Occupations; the total cost per ADA of $2,668 included $2,357 for instructional salaries and benefits. The Instructional Cost per ADA for the most popular disciplines was: Humanities (71,000 ADA) at $1,716; Business and Management (70,000 ADA) at $1,361; FIne and Applied Arts (62,000 ADA) at $1,628; Mathematics (54,000 ADA) at $1,151; and Engineering and Related Technology (49,000 ADA) at $1,919.

Administrative and Support expenditures per ADA, excluding Capital Outlay, averaged $1,318 systemwide. Of this amount, General Institutional Support ($322) and Operation and Maintenance of Plant ($321) accounted for almost half. Including capital outlay, systemwide costs per ADA averaged $1,604 for Instruction and $1,384 for Administration and Support, for a combined total of $2,988. Community and Ancillary Services, Auxiliary Operations, and Other Outgo raised the grand total per ADA to $3,249. The systemwide totals reported for Instructional Activities were $1,088 million (54%) and for Administrative Support were $925 million (46%), excluding capital outlay. Sixteen districts reported spending less for Instructional Activities than for Administrative Support Activities. (Tables VIII 2-3)

In addition to Instructional and Instructional Support Activities, other activities include Community Services (such as Community Recreation, Community Service Classes, and Community Use of Facilities), and Ancillary Services (such as administrative costs of the bookstore, food service, child care, parking, student housing, and co-curricular activities.) Auxiliary Operations primarily include Auxiliary Classes (which are not approved as either credit or noncredit, but which are contracted to serve specific clientele, such as training for a private employer) and such activities as the operation of commercial rental property or the noninstructional costs of operating a radio or television station. Total expenditure by all districts for Community and Ancillary Services and Auxiliary Operations were $123.2 million, plus capital outlay of $5.5 million, for a total of $128.7 million. (Table VII-6)

The wide range of diversity in district expenditures by activity reflects their responsiveness to local needs and locally developed priorities. The range of expenditures also reflects the range of sizes among the districts. (Table VIII-7)

FINANCIAL TRANSACTIONS, FUNDS OTHER THAN THE GENERAL FUND

Special funds used for specific purposes are divided into three groups: Governmental, Proprietary, and Fiduciary.

The Governmental Funds Group includes the General, the Debt Service, the Special Revenue, and the Capital Projects Funds. The General Fund covers most aspects of district operations. Debt Service Funds accumulate resources and pay principal and interest on long-term debt, such as bonds and revenue bonds. The Special Revenue funds account for the proceeds of specific revenue sources and the expenditures to be charged against that revenue as a direct result of operations. A district governing board may account for operations such as a bookstore or cafeteria either as a governmental service or as a business enterprise. Accounting for a governmental service excludes intangible expenses such as depreciation on fixed assets. Examples of Special Revenue Funds include Bookstore, Cafeteria, Child Development, etc. Capital Project Funds account for financial resources used for acquiring and constructing buildings, equipment, initial collection of library books, and similar items. (Tables IX 1-11)

The Proprietary Funds Group accounts for ongoing governmental activities that generate income similar to a private business. Just as in commercial accounting, the focus of measurement is on determination of net income, financial condition, and changes in financial condition. Unlike Governmental funds, the Proprietary funds reflect all costs of operation, including depreciation of fixed assets. The Proprietary Funds Group includes Enterprise Funds - such as bookstore and cafeteria funds -- and the Internal Service Fund (the Self-Insurance Fund). A district may choose to account for such activities as bookstore, cafeteria, or farm operations either in a Special Revenue or in an Enterprise Fund. (Tables IX 12-16)

The Fiduciary Fund Group accounts for assets held by the district in a trustee or agency capacity for individuals, private organizations, other governmental units, and/or other funds. Fiduciary Funds include Associated Student, Student Financial Aid, Scholarship and Loan, Investment Trust, and Other Trust and Agency Funds. (Table IX 17-21)

the table on the following page displays the total district revenues and expenditure by type of fund.

Summary of Financial Transactions by Funds
Fiscal Year 1987-88
($ millions)

District	July 1, 1987 Adjusted Beginning Balance	Revenues	Expenditures and/or Debt Retirement	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
GOVERNMENTAL GROUP					
General Fund	$ 175.5	$ 2,304.9	$ 2,241.9	$ (28.4)	$ 210.1
Debt Service Funds:					
Bond Int. & Redemption	$ 11.0	$ 12.2	$ 14.2	$ (0.8)	$ 8.2
Rev. Bond Int. & Redmpt.	2.1	0.2	0.5	0.4	2.2
Other Debt Service	11.4	1.3	3.8	4.5	13.4
Total, Debt Service	$ 24.5	$ 13.7	$ 18.5	$ 4.1	$ 23.8
Special Revenue Funds:					
Bookstore	$ 11.6	$ 33.7	$ 32.1	$ (1.7)	$ 11.5
Cafeteria	1.0	9.3	9.4	0.3	1.2
Child Development	3.3	13.6	11.5	(2.0)	3.4
Farm Operation	(0.3)	0.7	0.7	0.3	0.0
Revenue Bond Project	4.1	4.5	3.7	(1.4)	3.5
Other Special Revenue	1.9	5.0	5.2	0.4	2.1
Total, Special Revenue	$ 21.6	$ 66.8	$ 62.6	$ (4.1)	$ 21.7
Capital Project Funds:					
Capital Outlay Project	$ 71.8	$ 43.7	$ 61.4	$ 22.2	$ 76.3
Revenue Bond Construction	0.0	0.0	0.0	0.0	0.0
Total, Capital Project	$ 71.8	$ 43.7	$ 61.4	$ 22.2	$ 76.3
TOTAL	$ 293.4	$ 2,429.1	$ 2,384.4	$ (6.2)	$ 331.9
PROPRIETARY GROUP					
Enterprise Funds:					
Bookstore	$ 24.4	$ 73.1	$ 68.0	$ (2.0)	$ 27.5
Cafeteria	1.8	14.2	14.2	0.3	2.1
Farm Operations	1.1	0.4	0.4	0.0	1.1
Other Enterprises	1.4	4.0	3.6	(0.3)	1.5
Total, Enterprise	$ 28.7	$ 91.7	$ 86.2	$ (2.0)	$ 32.2
Internal Service Funds:					
Self-Insurance	$ 25.5	$ 19.3	$ 22.0	$ 2.3	$ 25.1
TOTAL	$ 54.2	$ 111.0	$ 108.2	$ 0.3	$ 57.3
FIDUCIARY GROUP					
Associated Students	$ 9.0	$ 16.5	$ 16.2	$ 0.4	$ 9.7
Student Financial Aid	11.2	80.3	2.8	(77.7)	11.0
Scholarship and Loan	6.8	2.2	0.5	(1.3)	7.2
Investment Trust	1.2	0.2	0.0	(0.1)	1.3
Other Trust and Agency	7.3	15.0	12.9	1.1	10.5
TOTAL	$ 35.5	$ 114.2	$ 32.4	$ (77.6)	$ 39.7
TOTAL FOR ALL FUNDS	$ 383.1	$ 2,654.3	$ 2,525.0	$ (83.5)	$ 428.9

GOVERNMENTAL FUNDS GROUP

Debt Service Funds

Debt Service Funds include the Bond Interest and Redemption Fund, which is the interest and sinking fund used to record receipt and expenditure of local property taxes levied to pay the principal and interest on the district's outstanding bonds. Also included is the Revenue Bond Interest and Redemption Fund, formerly called the Dormitory Fund. Other Debt Service Funds would include parking tolls to be applied against debts incurred to construct parking facilities or repayment of energy loans.

Forty-five districts reported using one or more Debt Service Funds to account for long-term debt. The total principal repaid was $15.3 millions, while total interest reported paid was $3.2 million; total other outgo (excluding debt retirement) amounted to $4.1 million. The combined ending balance of all Debt Service Funds amounted to $23.8 million, a net reduction of 2.9 percent from the adjusted beginning balance of $24.5 million. (Tables IX 1-3)

Special Revenue Funds

Districts use Special Revenue Funds if they want to treat noninstructional support services as governmental services rather than as a commercial business operation. Special Revenue Funds include Bookstore, Cafeteria, Child Development, Farm Operations, Revenue Bond Project, and Other Special Revenue Funds. The first four Funds have self-explanatory titles. The Revenue Bond Project Fund accounts for all revenues and expenditures related to the operation of any project funded by revenue bonds. Examples of these projects are dormitories, student union, or parking facilities. (Amounts needed for payment of interest and principle on the debt are transferred from this fund to the Revenue Bond Interest and Redemption Fund.) Other Special Revenue Funds would include any separate revenue source not specified above.

Fourteen districts reported A Bookstore Fund as a special revenue. Combined revenue for the reporting districts was $33.7 million; the combined surplus of revenues over expenditures equaled $1.6 million (5%). Nineteen districts reported a Cafeteria Fund as a Special Revenue Fund. Revenues totaled almost $9.3 million, but were offset by reported expenditures of more than $9.4 million.

Revenues in the Child Devlopoment Fund for the 38 reporting districts totaled $13.6 million; expenditures and other outgo equaled $11.5 million. The ending balance totaled $3.4 million. Seven districts reported reported Farm Operations as Special Revenue Funds; 6 repor ted expenditures greater than revenues for the year. Total revenues of $.0735 million were exceeded $.747 million of expenditures.

For the Revenue Bond Projects Fund, 15 districts reported a total beginning balance of $4.1 million. Of that amount, 95 percent was reported by 3 districts, with the remaining 5 percent spread among the other 12 districts. Revenues totaled $4.5 million; expenditures totaled $3.7 million.

Other Special Revenue Funds are used to account for all other specific revenue sources that are not an integral part of the district's instructional or administrative and support operations - such as dormitory replacement. Sixteen districts reported beginning balances totaling $1.9 million. Of that amount, 66 percent was reported by 3 districts. Revenues totaled $5 million, and expenditures were $5.2 million. Net transfers-in exceeded $0.4 million. The ending balance was $2.1 million. (Tables IX 1-9)

Capital Projects Funds

The Capital Projects Funds account for money used to acquire or construct land, buildings, library books, or equipment. This group includes the Capital Outlay Projects and the Revenue Bond Construction Funds. (No district reported use of the Revenue Bond Construction Fund.)

Fifty-nine districts reported a total of $71.8 million as the beginning balance of the Capital Outlay Projects Fund. Six districts accounted for half of that amount. Revenues in the fund totaled $43.7 million. Eight districts accounted for half of the total expenditures of $61.4 million. The ending balance was just over $76.3 million. (Tables IX 10-11)

PROPRIETARY FUNDS GROUP

The Proprietary Funds Group includes Enterprise Funds - e.g. bookstore and cafeteria - and the Internal Service Fund - The Self-Insurance Fund.

Enterprise Funds

Thirty-seven districts reported using the Bookstore Fund. Total revenues were $73.1 million. Nine districts had revenues exceeding $3 million; they accounted for nearly $40 million (55%) of that total. The 8 districts that reported over $3 million in expenditures accounted for 58 percent of the $68 million total. The total net surplus of $5.1 million was 7 percent of the total revenues. Of the total surplus revenues, a net $2.1 million was transferred to other funds or other outgo. Of the 20 districts reporting a Cafeteria Fund, 4 had revenues exceeding $1 million. Those 4 accounted for nearly 49 percent of the total revenue of almost $14.2 million. Expenditures totaled more than $14.2 million, for an operating loss of nearly $0.073 million.

Three districts reported total revenues from Farm Operations of $0.423 million and total expenditures of $0.433 million. Revenues from various Other Enterprises for the 9 reporting districts totaled $4 million, and expenditures were $3.6 million, for a gross profit of $0.4 million. The ending fund balance was $1.5 million. (Tables IX 12-15)

Internal Service Fund

The Internal Service Fund accounts for the financing of goods or services provided on a cost-reimbursement basis by one or more organizational units within a district to other units or agencies within the same district. Currently the Self-Insurance Fund is the only active fund in this group. This Fund accounts for income and expenditures of self-insurance programs, including property, workers' compensation, health, or liability insurance.

Money contributed by other funds is considered revenue to the Self-Insurance Fund and expenditure by the contributing funds. Payments from this Fund would include settlement of claims, payment of insurance deductible amounts, payment of insurance brokers or independent contractors, and administrative costs.

Thirty-five districts reported using the Self-Insurance Fund. Systemwide, revenues totaled $19.3 million; expenditures totaled $20.0 million; net other transfers-in totaled $2.3 million. The ending balance totaled $25.1 million. One district reported $8.9 million in revenues, $8.1 million in expenditures, and an ending balance of $7.9 million (Table IX-16)

FIDUCIARY FUNDS GROUP

Associated Students Funds account for money held in trust by the district for organized student body associations (excluding clubs). Money held in trust for student clubs formed under Education Code Section 72670 are accounted for as Other Trust and Agency Funds.

Fifty-six districts reported Associated Student Funds. Of the $9 million beginning balance, 6 districts with balances of at least $0.5 million accounted for $4.8 million (54%). Revenues totaled $16.5 million. Three districts accounted for 63 percent of the total expenditures of $16.2 million. Net transfers-in amounted to $0.4 million. The ending balance totaled $9.7 million.

Student Financial Aid Funds account for the deposit and direct payment of government-funded student financial aid, including grants and loans or other money intended for similar purposes, as well as the required district matching share of payments to students.

For the 66 reporting districts, the adjusted beginning balance of the Student Financial Aid Funds totaled $11.2 million. Over 69 percent of that amount was reported by 7 districts with more than $0.5 million each. Revenues totaled $80.3 million, with 9 districts, which reported more than $2 million each, accounting for 38 percent of that amount. Expenditures and Other Outgo, including payments to students, totaled $80.5 million. The 8 districts with balances over half a million dollars each accounted for 73 percent of the ending balance of $11 million.

The Scholarship and Loan Funds account for all gifts, donations, bequests, and devises (subject to donor restrictions) that are to be used for scholarships or grants-in-aid and loans to students. These Funds exclude categorical governmental moneys and their required match. All administrative expenses, including operating costs, audits, and promotion of the fund, are proper charges against the district's General Fund, Part A--Unrestricted moneys. The annual budget of the district General Fund must include money for these expenses. The Scholarship and Loan Funds began the year with $6.8 million. Revenues totaled $2.2 million for the 29 districts reporting use of the fund. Expenditures and Other Outgo, including payments to students, totaled $1.8 million. The total ending balance was $7.2 million.

Investment Trust Funds (formerly Foundation Trust Funds) account for any cash bequests or gifts not required for the immediate needs of the district and which the district wishes to invest pursuant to the provisions of Education Code Section 84050 separate entities formed as foundations or auxiliary organizations.) These moneys may only be expended for the purposes of the gift or bequest, or invested pursuant to Education Code Section 84053. four districts reported Investment Trust Funds beginning balances totaling almost $1.2 million. revenues totaled almost $0.2 million. Expenditures and Other Outgo exceeded $0.1 million, leaving a balance or more than $1.3 million.

Other Trust and Agency Funds account for all other moneys held in a trustee capacity by the college or district for individuals, organizations, or clubs. Generally, moneys placed in these Funds may be classified into three types: expendable trusts, nonexpendable trusts, and agency funds. In an expendable trust the principal may be expended or disbursed by the district on behalf of the trustor. A nonexpendable trust exists if the district collects money on behalf of a trustor and periodically transfers the money to the trustor for expenditure or disbursement. An agency fund functions as an internal clearing account for grants, contributions, or revenues that must be allocated to more than one fund or when the user fund is not immediately known. This fund also would be used by a district acting as a fiscal agent for another governmental agency, such as a joint powers agency.

The systemwide beginning balance for the 37 reporting districts was $7.3 million. five districts reported revenues exceeding $1 million. Those 5 districts accounted for 53 percent of the $15 million total revenues. Expenditures totaled $12.9 million; 3 districts with more than $1 million each accounted for 43 percent of the total expenditures. Net other transfers-in equaled $1.1 million. Two districts reported ending balances greater than $1 million, accounting for 35 percent of the total ending balance of $10.5 million. (Tables IX 17-21)

The tables in this _Abstract_ provide comprehensive and detailed information on districts and on statewide trends.

Selected Data and Rankings by District

16/17/18

California Community Colleges
District Ranking by Selected Data
Fall Enrollment, Student Workload and Credit Base Revenue per ADA
Fiscal Year 1987-88

Table A

District	Fall, 87 Enrollment		Enrollment per ADA		Actual Attendance ADA		Credit Base Revenue	
	Total	& Ranking	Ratio	& Ranking	Total	& Ranking	Per ADA	& Ranking
Allan Hancock	10,912	40	1.79	32	6,098	41	$ 2,631	48
Antelope Valley	7,724	51	1.95	16	3,968	56	2,584	69
Barstow	1,978	67	2.08	9	951	67	4,095	4
Butte	9,604	42	1.35	67	7,120	36	2,572	70
Cabrillo	11,862	38	1.70	43	6,972	37	2,616	56
Cerritos	19,144	23	1.64	50	11,669	22	2,695	34
Chaffey	12,000	37	1.81	30	6,618	39	2,992	16
Citrus	9,766	41	1.49	62	6,546	40	2,635	46
Coachella Valley	8,604	46	2.03	10	4,234	52	3,254	8
Coast	52,153	5	1.95	15	26,737	4	2,678	35
Compton	4,753	58	1.64	48	2,899	58	3,089	13
Contra Costa	33,228	8	1.51	59	21,989	8	2,589	67
El Camino	26,041	15	1.89	23	13,743	16	2,647	44
Feather River (Effective 7/1/88)								
Foothill-De Anza	42,241	6	1.64	49	25,747	5	2,614	59
Fremont-Newark	8,063	50	1.66	47	4,852	49	2,634	47
Gavilan	3,837	62	1.37	66	2,802	59	2,843	23
Glendale	17,279	28	2.00	11	8,649	33	2,607	62
Grossmont-Cuyamaca	18,818	25	1.72	38	10,924	24	2,598	66
Hartnell	7,214	54	1.72	39	4,186	53	2,829	26
Imperial	4,111	60	1.50	61	2,745	60	2,838	24
Kern	17,001	29	1.70	42	10,008	27	2,927	19
Lake Tahoe	1,467	68	2.55	2	576	68	4,234	3
Lassen	2,014	66	0.96	70	2,093	62	3,016	15
Long Beach	22,745	20	1.59	54	14,288	14	2,653	40
Los Angeles	103,455	1	1.95	17	53,111	1	3,193	9
Los Rios	41,797	7	1.67	46	25,095	6	2,653	39
Marin	16,076	30	2.37	5	6,784	38	3,132	11
Mendocino-Lake	4,016	61	2.62	1	1,535	65	3,500	6
Merced	7,017	56	1.25	69	5,601	43	2,622	52
Mira Costa	8,570	47	1.96	14	4,366	50	3,441	7
Monterey Peninsula	8,358	49	1.55	57	5,406	46	2,628	50
Mt. San Antonio	27,854	12	1.78	33	15,667	10	2,657	38
Mt. San Jacinto	3,745	63	2.09	8	1,791	63	3,132	12
Napa Valley	7,681	52	1.87	25	4,102	54	2,675	36
North Orange	59,233	3	2.40	4	24,713	7	2,757	30
Palo Verde	745	70	1.97	13	378	70	3,920	5
Palomar	17,915	26	1.81	29	9,896	28	2,648	42
Pasadena Area	24,554	17	1.59	53	15,416	13	2,620	53
Peralta	26,916	14	1.92	19	14,031	15	2,806	27
Rancho Santiago	32,073	9	1.86	26	17,287	9	2,790	28
Redwoods	7,292	53	1.72	37	4,244	51	2,972	18
Rio Hondo	12,959	35	1.48	63	8,755	32	2,616	57
Riverside	15,231	32	1.77	34	8,605	34	2,618	55
Saddleback	23,874	18	1.86	27	12,834	19	3,073	14
San Bernardino	14,916	33	1.69	44	8,833	31	2,732	33
San Diego	65,566	2	1.97	12	33,341	2	2,769	29
San Francisco	57,283	4	1.81	28	31,622	3	2,982	17
San Joaquin Delta	15,516	31	1.46	64	10,651	26	2,652	41
San Jose-Evergreen	17,483	27	1.62	51	10,796	25	2,747	31
San Luis Obispo	7,029	55	1.72	41	4,092	55	2,587	68
San Mateo	30,140	10	1.93	18	15,628	11	2,733	32
Santa Barbara	23,567	19	2.45	3	9,634	29	2,613	60
Santa Clarita	4,650	59	1.77	35	2,623	61	2,918	20
Santa Monica	21,252	21	1.69	45	12,545	20	2,609	61
Sequoias	8,383	48	1.51	60	5,546	44	2,629	49
Shasta-Te-Tr	9,103	44	1.72	40	5,290	47	2,626	51
Sierra	11,194	39	1.90	21	5,877	42	2,599	65
Siskiyou	2,244	65	1.34	68	1,669	64	3,170	10
Solano	9,498	43	1.80	31	5,277	48	2,637	45
Sonoma	24,660	16	1.91	20	12,935	17	2,615	58
South County	19,417	22	1.76	36	11,031	23	2,647	43
Southwestern	12,439	36	1.56	55	7,965	35	2,604	63
State Center	18,906	24	1.53	58	12,346	21	2,604	64
Ventura	29,327	11	1.88	24	15,600	12	2,619	54
Victor Valley	6,169	57	2.12	6	2,915	57	2,910	21
West Hills	2,556	64	1.89	22	1,353	66	5,004	2
West Kern	789	69	1.39	65	568	69	6,993	1
West Valley-Mission	27,044	13	2.10	7	12,871	18	2,673	37
Yosemite	14,675	34	1.55	56	9,460	30	2,835	25
Yuba	8,683	45	1.60	52	5,420	45	2,850	22
Statewide	1,264,409		1.80		701,919		$ 2,771	
Statewide Average	18,063				10,027			

Table B.1

California Community Colleges
Total General Fund Expenditures by Object (1000-5000)
Fiscal Year 1987-88

District	Certificated Salaries (Obj.1000)			Classified Salaries (Obj. 2000)			Employee Benefits (Obj. 3000)		
	Total	Per ADA & Ranking		Total	Per ADA & Ranking		Total	Per ADA & Ranking	
Allan Hancock	$ 7,886,927	$ 1,293	66	$ 4,344,933	$ 713	32	$ 2,438,428	$ 400	50
Antelope Valley	5,990,045	1,510	22	2,029,183	511	69	1,569,549	396	52
Barstow	1,953,470	2,054	4	1,029,415	1,082	3	726,243	764	2
Butte	9,585,984	1,346	61	3,822,966	537	68	2,421,884	340	65
Cabrillo	10,101,434	1,449	32	4,597,904	659	45	2,997,883	430	32
Cerritos	18,314,029	1,569	14	8,899,894	763	19	4,325,914	371	58
Chaffey	9,296,772	1,405	44	4,755,073	719	31	3,283,714	496	10
Citrus	9,104,236	1,391	45	4,372,349	668	40	2,307,988	353	61
Coachella Valley	6,261,428	1,479	27	2,677,144	632	50	2,019,720	477	16
Coast	37,127,826	1,389	49	22,879,608	856	9	14,377,347	538	8
Compton	4,906,270	1,692	8	3,435,695	1,185	2	1,407,346	485	12
Contra Costa	31,021,663	1,411	41	12,201,959	555	66	6,913,938	314	68
El Camino	19,956,771	1,452	31	10,656,208	775	18	5,753,278	419	39
Feather River (Effective 7/1/88)									
Foothill-De Anza	35,754,643	1,389	48	18,887,100	734	28	9,650,278	375	56
Fremont-Newark	7,386,187	1,522	19	3,577,117	737	26	1,987,323	410	44
Gavilan	4,038,708	1,441	33	2,177,073	777	17	1,160,535	414	42
Glendale	12,384,247	1,432	35	4,940,294	571	61	3,008,707	348	62
Grossmont-Cuyamaca	15,475,349	1,417	39	7,878,203	721	30	4,802,847	440	30
Hartnell	5,806,721	1,387	50	3,021,478	722	29	1,886,119	451	23
Imperial	4,681,574	1,705	7	2,503,903	912	7	1,586,689	578	7
Kern	16,262,619	1,625	10	8,339,418	833	12	5,262,046	526	9
Lake Tahoe	1,323,717	2,298	2	486,528	845	11	364,318	632	5
Lassen	2,997,421	1,432	34	1,396,449	667	41	780,601	373	57
Long Beach	21,090,106	1,476	28	10,673,103	747	22	6,481,869	454	22
Los Angeles	97,833,259	1,842	6	47,797,479	900	8	34,236,324	645	4
Los Rios	37,289,721	1,486	24	16,973,146	676	38	10,518,326	419	40
Marin	11,159,703	1,645	9	4,183,622	617	51	3,195,775	471	17
Mendocino-Lake	2,447,313	1,594	12	1,223,252	797	16	681,791	444	28
Merced	7,501,393	1,339	62	4,498,676	803	15	2,486,859	444	27
Mira Costa	5,965,339	1,366	57	4,141,282	949	5	1,947,554	446	26
Monterey Peninsula	7,481,767	1,384	51	3,246,623	601	57	2,459,071	455	21
Mt. San Antonio	19,591,007	1,250	68	9,551,777	610	53	6,286,503	401	48
Mt. San Jacinto	2,541,006	1,419	38	1,529,835	854	10	857,154	479	15
Napa Valley	5,706,138	1,391	46	2,620,321	639	49	1,675,975	409	46
North Orange	34,717,585	1,405	43	15,018,816	608	54	8,889,687	360	60
Palo Verde	744,679	1,970	5	345,368	914	6	233,572	618	6
Palomar	13,916,056	1,406	42	6,531,221	660	44	4,077,672	412	43
Pasadena Area	20,585,778	1,335	63	10,239,263	664	42	6,188,857	401	49
Peralta	20,525,761	1,463	30	10,449,571	745	23	6,868,316	490	11
Rancho Santiago	21,236,031	1,228	70	11,299,972	654	46	5,926,050	343	64
Redwoods	6,353,854	1,497	23	3,481,639	820	13	1,987,886	468	19
Rio Hondo	12,536,386	1,432	36	4,966,421	567	62	3,226,739	369	59
Riverside	11,816,790	1,373	54	4,844,249	563	63	3,304,799	384	53
Saddleback	19,847,832	1,547	15	9,083,264	708	34	5,250,090	409	45
San Bernardino	11,993,665	1,358	59	5,648,255	639	48	3,778,322	428	34
San Diego	50,399,375	1,512	21	20,360,863	611	52	13,498,159	405	47
San Francisco	43,277,932	1,369	56	15,898,540	503	70	10,721,955	339	66
San Joaquin Delta	14,610,324	1,372	55	7,329,005	688	37	4,532,225	426	36
San Jose-Evergreen	16,035,794	1,485	25	8,025,022	743	25	5,071,840	470	18
San Luis Obispo	5,415,331	1,323	64	2,885,821	705	35	1,825,675	446	25
San Mateo	24,976,572	1,598	11	11,088,174	710	33	7,026,355	450	24
Santa Barbara	11,968,663	1,242	69	5,385,396	559	65	2,949,196	306	69
Santa Clarita	3,325,496	1,268	67	1,953,178	745	24	1,103,796	421	38
Santa Monica	16,359,686	1,304	65	9,458,276	754	20	4,800,807	383	54
Sequoias	8,821,510	1,591	13	3,234,809	583	59	2,425,103	437	[illegible]
Shasta-Te-Tr	7,220,515	1,365	58	3,505,185	663	43	2,263,994	428	35
Sierra	8,107,662	1,380	52	3,482,621	593	58	2,486,106	423	37
Siskiyou	2,566,426	1,538	16	1,344,921	806	14	806,635	483	14
Solano	8,082,886	1,532	17	3,076,483	583	60	2,267,783	430	33
Sonoma	18,267,465	1,412	40	7,130,228	551	67	4,278,680	331	67
South County	16,330,112	1,480	26	6,209,120	563	64	4,389,554	398	51
Southwestern	11,689,316	1,468	29	5,368,695	674	39	2,411,431	303	70
State Center	17,171,757	1,391	47	7,464,190	605	56	5,134,010	416	41
Ventura	23,757,672	1,523	18	9,476,999	607	55	6,894,708	442	29
Victor Valley	3,948,230	1,354	60	1,902,081	653	47	1,005,387	345	63
West Hills	2,881,326	2,130	3	1,361,086	1,006	4	944,388	698	3
West Kern	1,639,301	2,886	1	1,311,361	2,309	1	666,335	1,173	1
West Valley-Mission	17,759,956	1,380	53	8,897,692	691	36	4,883,328	379	55
Yosemite	14,330,305	1,515	20	7,124,024	753	21	4,391,570	464	20
Yuba	7,732,483	1,427	37	3,990,846	736	27	2,618,761	483	13
Statewide	$ 1,027,175,305	$ 1,463		$ 484,521,665	$ 690		$ 300,989,667	$ 429	

California Community Colleges
Total General Fund Expenditures by Object (1000-5000)
Fiscal Year 1987-88

Table B.2

District	Combined Materials/Supplies and Operating Expenses (Obj. 4000-5000) Total	Per ADA & Ranking		Total Expenditures(Obj. 1-5000) (Excludes Capital Outlay(Obj.6000) Total	Per ADA & Ranking		Total Expenditures(Obj.1-6000) Includes Cap. Outlay (Obj. 6000) Total	Per ADA & Ranking	
Allan Hancock	$ 2,520,076	$ 413	57	$ 17,190,364	$ 2,819	59	$ 17,861,175	$ 2,929	62
Antelope Valley	1,653,890	417	56	11,242,667	2,833	57	12,345,294	3,111	47
Barstow	774,845	815	6	4,483,973	4,715	4	4,667,745	4,908	4
Butte	3,990,375	560	22	19,821,209	2,784	63	21,534,170	3,024	53
Cabrillo	2,803,823	402	62	20,501,044	2,940	45	21,098,516	3,026	52
Cerritos	5,520,668	473	37	37,060,505	3,176	25	39,479,922	3,383	21
Chaffey	3,671,047	555	24	21,006,606	3,174	26	22,076,972	3,336	25
Citrus	2,817,064	430	52	18,601,637	2,842	56	19,723,658	3,013	55
Coachella Valley	2,772,996	655	12	13,731,288	3,243	19	14,431,096	3,408	20
Coast	13,249,446	496	32	87,634,227	3,278	18	92,181,953	3,448	18
Compton	1,848,730	638	15	11,598,041	4,001	6	12,195,690	4,207	6
Contra Costa	8,914,645	405	60	59,052,205	2,686	66	61,706,589	2,806	68
El Camino	6,649,744	484	34	43,016,001	3,130	30	44,128,335	3,211	34
Feather River	(Effective 7/1/88)								
Foothill-De Anza	16,683,693	648	13	80,975,714	3,145	28	86,948,083	3,377	22
Fremont-Newark	2,255,674	465	38	15,206,301	3,134	29	16,021,748	3,302	27
Gavilan	1,614,354	576	19	8,990,670	3,209	21	9,638,608	3,440	19
Glendale	3,808,124	440	47	24,141,372	2,791	60	25,423,870	2,940	61
Grossmont-Cuyamaca	4,506,028	412	58	32,662,427	2,990	38	34,303,936	3,140	41
Hartnell	3,073,386	734	9	13,787,704	3,294	17	14,512,006	3,467	17
Imperial	1,302,850	475	36	10,075,016	3,670	9	10,495,108	3,823	10
Kern	7,466,392	746	8	37,330,475	3,730	8	39,089,834	3,906	8
Lake Tahoe	718,841	1,248	2	2,893,404	5,023	2	3,110,824	5,401	2
Lassen	2,118,184	1,012	4	7,292,655	3,484	11	7,785,602	3,720	11
Long Beach	5,305,203	371	66	43,550,281	3,048	35	45,680,569	3,197	35
Los Angeles	25,826,381	486	33	205,693,443	3,873	7	210,244,128	3,959	7
Los Rios	12,118,944	483	35	76,900,137	3,064	32	78,128,423	3,113	46
Marin	3,056,525	451	44	21,595,625	3,183	23	22,245,307	3,279	28
Mendocino-Lake	1,225,520	798	7	5,577,876	3,634	10	5,989,547	3,902	9
Merced	2,446,820	437	48	16,933,748	3,023	36	17,784,168	3,175	39
Mira Costa	2,434,336	558	23	14,488,511	3,318	16	15,243,211	3,491	16
Monterey Peninsula	2,885,793	534	26	16,073,254	2,973	42	17,155,543	3,173	40
Mt. San Antonio	5,354,035	342	69	40,783,322	2,603	68	44,370,980	2,832	66
Mt. San Jacinto	1,176,064	657	11	6,104,059	3,408	13	6,479,707	3,618	13
Napa Valley	1,856,239	453	42	11,858,673	2,891	50	12,573,280	3,065	50
North Orange	8,482,637	343	68	67,108,725	2,716	65	70,619,310	2,858	65
Palo Verde	332,407	879	5	1,656,026	4,381	5	1,815,043	4,802	5
Palomar	4,001,105	404	61	28,526,054	2,883	53	30,407,932	3,073	49
Pasadena Area	5,950,781	386	64	42,964,679	2,787	61	46,016,775	2,985	59
Peralta	7,254,240	517	29	45,097,888	3,214	20	46,348,210	3,303	26
Rancho Santiago	7,029,638	407	59	45,491,691	2,632	67	48,514,615	2,806	67
Redwoods	2,537,349	598	17	14,360,728	3,384	15	15,095,550	3,557	14
Rio Hondo	3,657,461	418	55	24,387,007	2,785	62	25,773,580	2,944	60
Riverside	5,157,281	599	16	25,123,119	2,920	48	26,932,834	3,130	43
Saddleback	5,571,388	434	49	39,752,574	3,097	31	42,039,555	3,276	29
San Bernardino	5,072,440	574	21	26,492,682	2,999	37	28,465,827	3,223	32
San Diego	12,072,918	362	67	96,331,315	2,889	51	99,588,039	2,987	58
San Francisco	10,156,740	321	70	80,055,167	2,532	69	81,079,855	2,564	70
San Joaquin Delta	5,298,100	497	31	31,769,654	2,983	41	33,957,882	3,188	36
San Jose-Evergreen	4,943,435	458	39	34,076,091	3,156	27	34,396,635	3,186	37
San Luis Obispo	2,354,563	575	20	12,481,390	3,050	34	13,324,791	3,256	31
San Mateo	6,747,221	432	51	49,838,322	3,189	22	52,244,378	3,343	24
Santa Barbara	4,061,730	422	54	24,364,985	2,529	70	25,431,080	2,640	69
Santa Clarita	1,349,483	514	30	7,731,953	2,948	44	8,169,246	3,114	45
Santa Monica	5,684,396	453	41	36,303,165	2,894	49	38,257,975	3,050	51
Sequoias	2,498,648	451	43	16,980,070	3,062	33	17,871,425	3,222	33
Shasta-Te-Tr	2,800,167	529	28	15,789,861	2,985	40	16,574,415	3,133	42
Sierra	3,161,543	538	25	17,237,932	2,933	47	18,211,194	3,099	48
Siskiyou	1,069,610	641	14	5,787,592	3,468	12	6,089,217	3,648	12
Solano	2,333,475	442	46	15,760,627	2,987	39	16,458,118	3,119	44
Sonoma	5,896,037	456	40	35,572,410	2,750	64	37,063,437	2,865	64
South County	4,888,201	443	45	31,816,987	2,884	52	33,189,944	3,009	57
Southwestern	3,368,587	423	53	22,838,029	2,867	54	23,994,072	3,012	56
State Center	5,343,169	433	50	35,113,126	2,844	55	37,296,342	3,021	54
Ventura	6,191,227	397	63	46,320,606	2,969	43	49,616,025	3,181	38
Victor Valley	1,702,188	584	18	8,557,886	2,936	46	9,506,066	3,261	30
West Hills	1,477,190	1,092	3	6,663,990	4,925	3	7,000,662	5,174	3
West Kern	1,074,696	1,892	1	4,691,693	8,260	1	5,048,380	8,888	1
West Valley-Mission	4,912,528	382	65	36,453,504	2,832	58	37,166,664	2,888	63
Yosemite	6,320,566	668	10	32,166,465	3,400	14	33,554,126	3,547	15
Yuba	2,877,535	531	27	17,219,625	3,177	24	18,186,043	3,355	23
Statewide	$ 328,051,415	$ 467		$ 2,140,738,052	$ 3,050		$ 2,241,960,839	$ 3,194	

California Community Colleges
Summary of Current Expense of Education (ECS 84362)
General Fund - Unrestricted
Fiscal Year 1987-88

Table C

District	Current Expense of Education (ECS 84362) (AC 0100-6700)			Instructor's Salaries (ECS 84362(a) (AC 0100-5900)			Percent of Instructor's Salaries to CEE	
	Total	Per ADA	& Ranking	Total	Per ADA	& Ranking	Percent	& Ranking
Allan Hancock	$ 13,896,809	$ 2,279	65	$ 7,184,995	$ 1,178	67	51.70%	44
Antelope Valley	10,501,918	2,647	30	5,922,785	1,493	8	56.40%	3
Barstow	3,445,721	3,623	3	1,731,828	1,821	3	50.26%	60
Butte	16,442,811	2,309	61	8,251,010	1,159	68	50.18%	64
Cabrillo	17,423,584	2,499	45	9,163,433	1,314	45	52.59%	31
Cerritos	31,699,711	2,717	19	16,461,599	1,411	20	51.93%	39
Chaffey	17,778,416	2,686	23	9,213,519	1,392	28	51.82%	40
Citrus	16,053,944	2,452	48	8,877,348	1,356	35	55.30%	7
Coachella Valley	11,540,066	2,726	18	5,836,883	1,379	32	50.58%	57
Coast	69,630,257	2,604	33	37,078,359	1,387	30	53.25%	22
Compton	8,179,167	2,821	8	4,283,846	1,478	9	52.38%	34
Contra Costa	55,197,228	2,510	42	30,682,095	1,395	26	55.59%	6
El Camino	38,409,103	2,795	10	19,560,182	1,423	16	50.93%	54
Feather River (Effective 7/1/88)								
Foothill-De Anza	66,881,455	2,598	34	33,946,551	1,318	43	50.76%	55
Fremont-Newark	12,465,399	2,569	37	6,953,176	1,433	14	55.78%	5
Gavilan	6,103,095	2,178	70	3,110,532	1,110	69	50.97%	53
Glendale	20,501,387	2,370	59	11,541,694	1,334	41	56.30%	4
Grossmont-Cuyamaca	29,845,376	2,732	16	15,272,046	1,398	25	51.17%	48
Hartnell	10,599,838	2,532	41	5,487,327	1,311	48	51.77%	42
Imperial	7,410,183	2,700	21	3,853,068	1,404	23	52.00%	38
Kern	27,742,493	2,772	13	13,901,207	1,389	29	50.11%	65
Lake Tahoe	2,084,733	3,619	4	1,047,001	1,818	4	50.22%	62
Lassen	5,710,145	2,728	17	3,039,711	1,452	11	53.23%	23
Long Beach	38,272,282	2,679	25	19,516,740	1,366	34	50.99%	52
Los Angeles	174,986,314	3,295	6	91,489,689	1,723	5	52.28%	35
Los Rios	66,775,959	2,661	27	33,583,372	1,338	39	50.29%	59
Marin	18,403,522	2,713	20	9,986,171	1,472	10	54.26%	13
Mendocino-Lake	3,952,030	2,575	36	1,979,548	1,290	52	50.09%	66
Merced	13,395,330	2,392	54	7,136,829	1,274	56	53.28%	21
Mira Costa	11,653,583	2,669	26	6,128,250	1,404	22	52.59%	30
Monterey Peninsula	12,827,199	2,373	57	7,076,872	1,309	49	55.17%	8
Mt. San Antonio	35,605,761	2,273	66	20,161,711	1,287	53	56.62%	2
Mt. San Jacinto	4,366,110	2,438	49	2,360,507	1,318	44	54.06%	16
Napa Valley	9,983,949	2,434	50	5,335,392	1,301	50	53.44%	20
North Orange	58,663,589	2,374	56	31,009,452	1,255	59	52.86%	28
Palo Verde	1,248,382	3,303	5	546,014	1,444	12	43.74%	70
Palomar	23,693,859	2,394	53	11,919,185	1,204	63	50.30%	58
Pasadena Area	37,152,618	2,410	52	19,775,901	1,283	55	53.23%	24
Peralta	37,198,589	2,651	29	19,544,928	1,393	27	52.54%	32
Rancho Santiago	38,552,510	2,230	67	20,487,073	1,185	64	53.14%	25
Redwoods	11,394,666	2,685	24	5,724,303	1,349	37	50.24%	61
Rio Hondo	23,638,948	2,700	22	12,534,025	1,432	15	53.02%	26
Riverside	20,892,634	2,428	51	11,164,382	1,297	51	53.44%	19
Saddleback	35,660,691	2,779	12	19,198,064	1,496	7	53.84%	17
San Bernardino	24,605,427	2,786	11	12,554,183	1,421	18	51.02%	51
San Diego	72,808,968	2,184	69	39,403,163	1,182	65	54.12%	15
San Francisco	72,135,442	2,281	64	37,300,796	1,180	66	51.71%	43
San Joaquin Delta	27,773,984	2,608	32	15,117,709	1,419	19	54.43%	12
San Jose-Evergreen	29,792,787	2,760	14	15,534,641	1,439	13	52.14%	36
San Luis Obispo	9,666,028	2,362	60	4,941,235	1,208	62	51.12%	49
San Mateo	43,822,127	2,804	9	21,925,146	1,403	24	50.03%	67
Santa Barbara	21,288,281	2,210	68	12,129,190	1,259	58	56.98%	1
Santa Clarita	6,008,826	2,291	63	2,882,311	1,099	70	47.97%	59
Santa Monica	29,760,199	2,372	58	15,265,747	1,217	61	51.30%	46
Sequoias	14,742,541	2,658	28	7,639,393	1,377	33	51.82%	41
Shasta-Te-Tr	13,586,512	2,568	38	7,020,030	1,327	42	51.67%	45
Sierra	14,707,282	2,503	44	7,721,347	1,314	46	52.50%	33
Siskiyou	5,171,035	3,098	7	2,727,327	1,634	6	52.74%	29
Solano	13,829,338	2,621	31	7,501,085	1,421	17	54.24%	14
Sonoma	29,690,243	2,295	62	16,323,344	1,262	57	54.98%	10
South County	28,482,717	2,582	35	15,278,951	1,385	31	53.64%	18
Southwestern	18,972,345	2,382	55	10,449,547	1,312	47	55.08%	9
State Center	30,332,708	2,457	47	15,228,881	1,234	60	50.21%	63
Ventura	39,920,007	2,559	39	20,812,730	1,334	40	52.14%	37
Victor Valley	7,308,551	2,507	43	3,742,866	1,284	54	51.21%	47
West Hills	5,254,682	3,884	2	2,527,137	1,868	2	48.09%	68
West Kern	3,229,051	5,685	1	1,634,724	2,878	1	50.63%	56
West Valley-Mission	31,835,587	2,473	46	17,426,448	1,354	36	54.74%	11
Yosemite	26,016,654	2,750	15	13,291,368	1,405	21	51.09%	50
Yuba	13,817,085	2,549	40	7,304,587	1,348	38	52.87%	27
Statewide	$ 1,812,419,771	$ 2,582		$ 952,742,489	$ 1,357		52.57%	

California Community Colleges
General Fund--Unrestricted, Instructor's Salaries (ECS 84362a) by Object (AC 0100-5999)
Fiscal Year 1987-88

Table D

District	Instructional Certificated Salaries-(Obj 1000) (AC 0100-5999)			Instructional-Classified Salaries (Obj 2000), Instructional Aides (Obj 2200, 2400) (AC 0100-5999)			Instructional-Employees' Benefits (Obj 3000) (AC 0100-5999)		
	Total	Per ADA &	Ranking	Total	Per ADA &	Ranking	Total	Per ADA &	Ranking
Allan Hancock	$ 6,039,095	$ 990	66	$ 290,840	$ 48	40	$ 938,036	$ 154	59
Antelope Valley	4,878,989	1,230	11	168,962	43	44	874,834	220	15
Barstow	1,390,481	1,462	4	56,072	59	31	285,275	300	3
Butte	6,797,373	955	68	444,209	62	29	1,009,428	142	68
Cabrillo	7,727,846	1,108	34	477,928	69	23	1,399,396	201	29
Cerritos	15,130,628	1,297	6	380,603	33	56	1,743,544	149	64
Chaffey	6,867,647	1,038	55	567,503	86	16	1,778,369	269	6
Citrus	7,694,133	1,175	17	26,851	4	69	1,156,364	177	47
Coachella Valley	4,589,692	1,084	46	320,595	76	19	926,596	219	16
Coast	29,494,302	1,103	37	1,085,512	41	46	6,498,545	243	10
Compton	3,452,402	1,191	13	154,578	53	37	676,866	233	12
Contra Costa	26,109,550	1,187	15	1,001,725	46	41	3,570,820	162	55
El Camino	16,829,409	1,225	12	168,179	12	67	2,562,594	186	38
Feather River	(Effective 7/1/88)								
Foothill-De Anza	27,374,888	1,063	49	1,443,571	56	33	5,276,245	205	26
Fremont-Newark	5,606,238	1,155	23	484,689	100	7	862,249	178	45
Gavilan	2,696,399	962	67	61,199	22	63	352,934	126	70
Glendale	8,590,813	993	65	342,614	40	47	2,608,267	302	2
Grossmont-Cuyamaca	12,259,619	1,122	29	915,978	84	17	2,318,172	212	20
Hartnell	4,319,801	1,032	57	265,170	63	28	902,356	216	18
Imperial	3,099,556	1,129	27	99,957	36	50	653,555	238	11
Kern	11,531,726	1,152	24	373,867	37	49	1,995,614	199	31
Lake Tahoe	870,442	1,511	3	55,380	96	8	121,179	210	21
Lassen	2,630,381	1,257	7	65,513	31	58	343,817	164	53
Long Beach	15,891,724	1,112	31	1,358,045	95	9	2,692,535	188	37
Los Angeles	74,363,436	1,400	5	2,866,274	54	36	14,307,954	269	7
Los Rios	28,429,500	1,133	26	675,612	27	60	4,478,260	178	46
Marin	8,516,317	1,255	8	409,844	60	30	1,534,552	226	14
Mendocino-Lake	1,685,779	1,098	39	54,834	36	51	238,935	156	58
Merced	5,631,875	1,006	63	483,531	86	14	1,021,423	182	40
Mira Costa	4,738,996	1,085	45	675,445	155	3	713,809	163	54
Monterey Peninsula	5,697,229	1,054	51	467,173	86	15	912,470	169	50
Mt. San Antonio	16,805,808	1,073	47	1,363,845	87	12	2,405,058	154	60
Mt. San Jacinto	1,878,717	1,049	54	153,672	86	13	328,118	183	39
Napa Valley	4,327,564	1,055	50	303,460	74	21	708,661	173	49
North Orange	26,968,872	1,091	42	379,828	15	64	3,660,752	148	65
Palo Verde	472,112	1,249	9	5,201	14	65	80,156	212	19
Palomar	10,800,646	1,091	43	437,535	44	43	1,513,654	153	61
Pasadena Area	16,992,165	1,102	38	198,279	13	66	2,585,457	168	51
Peralta	15,513,906	1,106	35	480,310	34	53	3,550,712	253	9
Rancho Santiago	16,094,719	931	69	1,752,088	101	6	2,640,266	153	62
Redwoods	4,682,938	1,103	36	283,667	67	24	757,698	179	43
Rio Hondo	10,046,668	1,148	25	573,598	66	25	1,913,759	219	17
Riverside	9,563,976	1,111	33	261,196	30	59	1,339,210	156	56
Saddleback	15,792,126	1,230	10	1,083,562	84	18	2,322,376	181	41
San Bernardino	9,462,131	1,071	48	667,399	76	20	2,424,653	274	5
San Diego	33,110,458	993	64	1,457,411	44	42	4,835,294	145	66
San Francisco	32,488,826	1,027	58	0	0	70	5,187,439	164	52
San Joaquin Delta	11,947,279	1,122	28	962,551	90	11	2,207,879	207	23
San Jose-Evergreen	12,074,349	1,118	30	1,206,839	112	4	2,253,453	209	22
San Luis Obispo	4,115,720	1,006	62	228,583	56	35	810,829	198	32
San Mateo	18,159,121	1,162	22	652,598	42	45	3,113,427	199	30
Santa Barbara	9,786,234	1,016	60	1,060,102	110	5	1,503,384	156	57
Santa Clarita	2,348,416	895	70	134,573	51	39	399,322	152	63
Santa Monica	13,014,419	1,037	56	456,771	36	52	1,794,557	143	67
Sequoias	6,598,556	1,190	14	57,999	10	68	982,838	177	48
Shasta-Te-Tr	5,880,757	1,112	32	392,165	74	22	1,086,374	205	27
Sierra	5,976,046	1,017	59	532,092	91	10	1,213,209	206	24
Siskiyou	1,960,333	1,175	18	340,909	204	2	469,453	281	4
Solano	6,204,088	1,176	16	299,969	57	32	1,016,143	193	34
Sonoma	13,602,137	1,052	52	410,359	32	57	2,310,848	179	44
South County	12,874,478	1,167	19	420,426	38	48	1,984,047	180	42
Southwestern	9,260,780	1,163	21	272,768	34	55	1,079,613	136	69
State Center	12,464,221	1,010	61	419,958	34	54	2,424,702	196	33
Ventura	16,993,246	1,089	44	832,939	53	38	2,986,545	191	36
Victor Valley	3,060,637	1,050	53	161,831	56	34	593,707	204	28
West Hills	2,135,626	1,578	2	31,718	23	62	359,793	266	8
West Kern	1,148,337	2,022	1	175,648	309	1	310,739	547	1
West Valley-Mission	14,110,754	1,096	40	843,677	66	26	2,472,017	192	35
Yosemite	11,000,342	1,163	20	245,515	26	61	2,201,673	233	13
Yuba	5,937,340	1,095	41	352,371	65	27	1,111,191	205	25
Statewide	$ 786,591,114	$ 1,209		$ 36,135,665	$ 51		$ 135,693,999	$ 193	

Table E.1

California Community Colleges
General Fund--Unrestricted, Current Operating Expenditures by Object (AC 0100-6700)
Fiscal Year 1987-88

District	Certificated Salaries (Obj 1000)			Classified Salaries (Obj 2000)			Employee Benefits (Obj 3000)		
	Total	Per ADA & Ranking		Total	Per ADA & Ranking		Total	Per ADA & Ranking	
Allan Hancock	$ 7,375,115	$ 1,209	65	$ 3,703,461	$ 607	21	$ 2,204,670	$ 362	47
Antelope Valley	5,722,316	1,442	17	1,825,831	460	64	1,494,241	377	41
Barstow	1,795,935	1,888	4	584,541	615	18	613,778	645	3
Butte	9,147,023	1,285	51	3,110,886	437	68	2,342,529	329	61
Cabrillo	9,489,210	1,361	34	3,787,149	543	42	2,849,104	409	22
Cerritos	17,621,712	1,510	9	7,640,481	655	10	4,039,910	346	53
Chaffey	8,538,997	1,290	49	4,059,399	613	19	3,033,146	458	10
Citrus	8,837,982	1,350	36	3,518,468	537	46	2,098,128	321	63
Coachella Valley	5,806,954	1,372	31	2,290,193	541	43	1,842,513	435	15
Coast	35,231,830	1,318	41	16,236,392	607	22	13,279,470	497	8
Compton	3,984,446	1,374	30	2,154,558	743	4	1,152,012	397	31
Contra Costa	30,477,621	1,386	29	10,118,440	460	65	6,569,699	299	68
El Camino	19,558,066	1,423	23	9,952,381	724	6	5,606,921	408	24
Feather River	(Effective 7/1/88)								
Foothill-De Anza	32,671,643	1,269	53	16,065,896	624	14	8,929,669	347	52
Fremont-Newark	6,978,688	1,438	18	2,912,611	600	24	1,755,350	362	48
Gavilan	3,194,935	1,140	70	1,568,077	560	36	934,119	333	58
Glendale	10,804,713	1,249	59	4,116,656	476	60	2,765,486	320	65
Grossmont-Cuyamaca	15,136,538	1,386	28	6,578,035	602	23	4,633,660	424	18
Hartnell	5,287,438	1,263	55	2,326,240	556	39	1,688,537	403	26
Imperial	3,890,307	1,417	25	1,608,251	586	28	1,333,132	486	9
Kern	14,599,061	1,459	15	5,783,670	578	30	3,831,596	383	38
Lake Tahoe	1,160,025	2,014	3	389,287	676	9	314,397	546	6
Lassen	3,018,481	1,442	16	848,441	405	70	676,673	323	62
Long Beach	19,558,899	1,369	32	8,873,669	621	16	6,007,294	420	20
Los Angeles	93,221,978	1,755	5	39,598,994	746	3	32,487,506	612	4
Los Rios	35,103,718	1,399	26	13,659,921	544	40	9,331,063	372	45
Marin	10,177,752	1,500	11	3,428,314	505	55	2,918,156	430	17
Mendocino-Lake	2,272,055	1,480	13	1,044,278	680	8	625,658	408	23
Merced	6,971,640	1,245	61	3,298,546	589	27	2,187,773	391	35
Mira Costa	5,742,799	1,315	42	3,215,199	736	5	1,730,986	396	32
Monterey Peninsula	6,859,873	1,269	54	2,518,724	466	61	2,103,346	389	36
Mt. San Antonio	19,096,674	1,219	64	8,045,565	514	51	5,884,398	376	43
Mt. San Jacinto	2,261,478	1,263	56	932,806	521	49	667,845	373	44
Napa Valley	5,300,189	1,292	47	2,083,796	508	53	1,522,021	371	46
North Orange	33,531,497	1,357	35	13,311,200	539	44	8,367,452	339	55
Palo Verde	624,799	1,653	6	236,869	627	13	198,191	524	7
Palomar	12,595,657	1,273	52	5,717,147	578	31	3,329,606	336	57
Pasadena Area	19,863,195	1,288	50	8,170,711	530	48	5,807,616	377	42
Peralta	19,454,977	1,387	27	7,878,000	561	34	6,346,438	452	11
Rancho Santiago	20,160,238	1,166	69	9,294,185	538	45	5,729,111	331	60
Redwoods	5,552,713	1,308	43	2,465,052	581	29	1,628,878	384	37
Rio Hondo	12,478,395	1,425	21	4,673,867	534	47	3,151,404	360	49
Riverside	11,412,088	1,326	39	3,756,208	437	67	2,992,334	348	51
Saddleback	19,293,684	1,503	10	8,243,795	642	12	5,129,166	400	27
San Bernardino	11,542,901	1,307	44	4,914,949	556	38	4,980,465	564	5
San Diego	39,982,405	1,199	66	16,008,738	480	58	10,661,246	320	66
San Francisco	41,751,381	1,320	40	14,674,631	464	63	10,529,774	333	59
San Joaquin Delta	13,911,680	1,306	45	6,042,504	567	33	4,254,408	399	28
San Jose-Evergreen	15,333,974	1,420	24	6,948,529	644	11	4,752,398	440	14
San Luis Obispo	5,092,000	1,244	62	2,290,574	560	35	1,627,363	398	29
San Mateo	23,856,577	1,527	8	9,260,207	593	26	6,628,161	424	19
Santa Barbara	11,534,175	1,197	67	4,594,578	477	59	2,843,500	295	69
Santa Clarita	3,106,035	1,184	68	1,328,497	506	54	922,776	352	50
Santa Monica	15,613,988	1,245	60	7,828,834	624	15	4,231,996	337	56
Sequoias	8,640,137	1,558	7	2,404,571	434	69	2,174,299	392	34
Shasta-Te-Tr	7,020,652	1,327	38	3,208,678	607	20	2,195,189	415	21
Sierra	7,375,673	1,255	58	3,198,872	544	41	2,315,136	394	33
Siskiyou	2,478,751	1,485	12	1,171,503	702	7	744,652	446	12
Solano	7,776,863	1,474	14	2,449,898	464	62	2,102,862	398	30
Sonoma	15,946,042	1,233	63	5,937,253	459	66	3,880,744	300	67
South County	15,764,653	1,429	19	5,638,250	511	52	4,193,497	380	39
Southwestern	10,893,274	1,368	33	4,532,067	569	32	2,187,562	275	70
State Center	15,536,617	1,258	57	6,176,096	500	57	4,662,947	378	40
Ventura	22,222,897	1,425	20	7,857,134	504	56	6,316,079	405	25
Victor Valley	3,763,134	1,291	48	1,498,082	514	50	931,703	320	64
West Hills	2,790,559	2,062	2	1,153,443	853	2	886,701	655	2
West Kern	1,442,871	2,540	1	827,598	1,457	1	532,878	938	1
West Valley-Mission	16,779,582	1,304	46	7,671,616	596	25	4,431,628	344	54
Yosemite	13,471,306	1,424	22	5,840,904	617	17	4,069,231	430	16
Yuba	7,313,285	1,349	37	3,025,032	558	37	2,402,603	443	13
Statewide	$ 962,804,746	$ 1,372		$ 398,109,228	$ 567		$ 277,594,780	$ 395	

A C - Activity Code   Obj - Object of Expenditure

25/26

California Community Colleges
General Fund--Unrestriced, Current Operating Expenditures by Object (AC 0100-6700)
Fiscal Year 1987-88

Table E.2

District	CLASSIFIED SALARIES (Obj 2000) -- Detail					
	Noninstructional Salaries (Obj 2100, 2300)			Instructional Aides (Obj 2200, 2400)		
	Total	Per ADA & Ranking		Total	Per ADA & Ranking	
Allan Hancock	$ 3,393,948	$ 557	15	$ 309,513	$ 51	42
Antelope Valley	1,645,750	415	63	180,081	45	45
Barstow	528,469	556	16	56,072	59	36
Butte	2,609,279	366	69	501,607	70	27
Cabrillo	3,309,221	475	43	477,928	69	28
Cerritos	7,259,878	622	7	380,603	33	58
Chaffey	3,491,896	528	26	567,503	86	18
Citrus	3,480,786	532	21	37,682	6	69
Coachella Valley	1,950,275	461	47	339,918	80	20
Coast	14,640,874	548	18	1,595,518	60	34
Compton	1,999,980	690	4	154,578	53	40
Contra Costa	9,116,715	415	64	1,001,725	46	43
El Camino	9,784,202	712	3	168,179	12	68
Feather River (Effective 7/1/88)						
Foothill-De Anza	14,622,325	568	13	1,443,571	56	37
Fremont-Newark	2,427,922	500	37	484,689	100	8
Gavilan	1,506,878	538	19	61,199	22	64
Glendale	3,740,726	433	59	375,930	43	47
Grossmont-Cuyamaca	5,637,243	516	32	940,792	86	16
Hartnell	2,059,843	492	39	266,397	64	33
Imperial	1,426,210	520	28	182,041	66	31
Kern	5,357,703	535	20	425,967	43	48
Lake Tahoe	333,907	580	12	55,380	96	9
Lassen	782,928	374	68	65,513	31	59
Long Beach	7,515,624	526	27	1,358,045	95	10
Los Angeles	35,854,083	675	5	3,744,911	71	25
Los Rios	12,973,333	517	31	686,588	27	61
Marin	3,018,470	445	53	409,844	60	35
Mendocino-Lake	986,698	643	6	57,580	38	54
Merced	2,815,015	503	35	483,531	86	14
Mira Costa	2,539,754	582	10	675,445	155	3
Monterey Peninsula	2,051,551	379	67	467,173	86	17
Mt. San Antonio	6,666,628	426	60	1,378,937	88	13
Mt. San Jacinto	779,134	435	57	153,672	86	15
Napa Valley	1,780,336	434	58	303,460	74	24
North Orange	12,405,956	502	36	905,244	37	56
Palo Verde	231,668	613	8	5,201	14	67
Palomar	5,258,569	531	23	458,578	46	44
Pasadena Area	7,919,814	514	33	250,897	16	66
Peralta	7,291,300	520	29	586,700	42	52
Rancho Santiago	7,532,283	436	55	1,761,902	102	7
Redwoods	2,181,385	514	34	283,667	67	29
Rio Hondo	4,057,801	463	46	616,066	70	26
Riverside	3,495,012	406	65	261,196	30	60
Saddleback	7,158,363	558	14	1,085,432	85	19
San Bernardino	4,247,550	481	41	667,399	76	21
San Diego	14,551,152	436	56	1,457,586	44	46
San Francisco	14,674,631	464	45	0	0	70
San Joaquin Delta	5,085,280	477	42	957,224	90	12
San Jose-Evergreen	5,721,538	530	25	1,226,991	114	6
San Luis Obispo	1,815,343	444	54	475,231	116	5
San Mateo	8,605,936	551	17	654,271	42	51
Santa Barbara	3,469,201	360	70	1,125,377	117	4
Santa Clarita	1,193,923	455	50	134,574	51	41
Santa Monica	7,289,611	581	11	539,223	43	50
Sequoias	2,311,135	417	62	93,436	17	65
Shasta-Te-Tr	2,816,513	532	22	392,165	74	23
Sierra	2,666,780	454	51	532,092	91	11
Siskiyou	830,595	498	38	340,908	204	2
Solano	2,107,176	399	66	342,722	65	32
Sonoma	5,474,347	423	61	462,906	36	57
South County	5,217,824	473	44	420,426	38	55
Southwestern	4,227,866	531	24	304,201	38	53
State Center	5,647,324	457	49	528,772	43	49
Ventura	7,024,195	450	52	832,939	53	39
Victor Valley	1,336,251	458	48	161,831	56	38
West Hills	1,118,127	826	2	35,316	26	63
West Kern	651,950	1,148	1	175,648	309	1
West Valley-Mission	6,689,021	520	30	982,595	76	22
Yosemite	5,583,602	590	9	257,302	27	62
Yuba	2,668,420	492	40	356,612	66	30
Statewide	$ 358,645,026	$ 511		$ 39,464,202	$ 56	

A C - Activity Code

Obj - Object of Expenditures

California Community Colleges
General Fund--Unrestricted, Current Operating Expenditures by Object (AC 0100-6700)
Table E.3 Fiscal Year 1987-88

	Supplies and Materials (Obj 4000)			Other Operating Expenses & Services (Obj 5000)		
District	Total	Per ADA & Ranking		Total	Per ADA & Ranking	
Allan Hancock	$ 534,566	$ 88	35	$ 1,529,443	$ 251	54
Antelope Valley	378,932	95	27	1,094,675	276	40
Barstow	156,526	165	5	493,506	519	5
Butte	614,925	86	40	2,802,876	394	12
Cabrillo	474,918	68	58	1,750,450	251	55
Cerritos	1,054,506	90	33	3,094,913	265	45
Chaffey	786,166	119	14	2,485,070	376	17
Citrus	700,328	107	21	1,779,161	272	43
Coachella Valley	538,262	127	12	1,764,694	417	10
Coast	1,716,122	64	61	7,690,572	288	35
Compton	253,441	87	37	1,127,846	389	14
Contra Costa	1,909,475	87	38	6,040,677	275	41
El Camino	1,429,625	104	23	3,801,664	277	39
Feather River (Effective 7/1/88)						
Foothill-De Anza	2,225,269	86	41	9,287,352	361	18
Fremont-Newark	409,936	84	42	1,187,509	245	60
Gavilan	323,540	115	17	989,848	353	21
Glendale	546,355	63	63	2,268,177	262	48
Grossmont-Cuyamaca	865,496	79	47	3,047,503	279	38
Hartnell	390,310	93	30	1,434,085	343	24
Imperial	260,179	95	28	621,313	226	64
Kern	932,881	93	31	4,639,754	464	7
Lake Tahoe	73,536	128	11	531,956	924	2
Lassen	373,666	179	3	1,189,908	569	4
Long Beach	1,143,067	80	45	3,561,802	249	56
Los Angeles	4,220,955	79	50	17,503,126	330	29
Los Rios	2,024,840	81	43	6,652,394	265	46
Marin	468,160	69	55	2,243,838	331	28
Mendocino-Lake	173,491	113	18	769,707	501	6
Merced	351,519	63	62	1,455,309	260	49
Mira Costa	411,358	94	29	1,400,737	321	31
Monterey Peninsula	370,074	68	57	970,302	179	67
Mt. San Antonio	979,756	63	64	3,430,805	219	66
Mt. San Jacinto	274,313	153	8	678,952	379	15
Napa Valley	316,862	77	52	1,271,213	310	33
North Orange	1,349,209	55	68	5,788,364	234	62
Palo Verde	57,222	151	9	171,952	455	8
Palomar	568,288	57	66	2,768,107	280	37
Pasadena Area	1,010,712	66	59	3,462,416	225	65
Peralta	800,362	57	67	4,940,416	352	22
Rancho Santiago	1,406,434	81	44	5,117,897	296	34
Redwoods	478,112	113	19	1,525,106	359	19
Rio Hondo	1,028,492	117	15	2,238,348	256	51
Riverside	758,994	88	34	3,345,824	389	13
Saddleback	837,318	65	60	4,058,256	316	32
San Bernardino	688,185	78	51	3,774,190	427	9
San Diego	1,464,876	44	70	4,803,169	144	70
San Francisco	1,660,822	53	69	7,799,533	247	57
San Joaquin Delta	1,206,417	113	20	3,575,444	336	25
San Jose-Evergreen	855,502	79	49	3,718,741	344	23
San Luis Obispo	322,394	79	48	1,456,949	356	20
San Mateo	912,053	58	65	3,692,659	236	61
Santa Barbara	831,679	86	39	2,434,488	253	52
Santa Clarita	209,960	80	46	416,980	159	68
Santa Monica	1,213,396	97	25	2,907,133	232	63
Sequoias	951,791	172	4	1,474,107	266	44
Shasta-Te-Tr	611,429	116	16	1,752,699	331	27
Sierra	938,879	160	7	1,911,695	325	30
Siskiyou	272,384	163	6	677,301	406	11
Solano	463,418	88	36	1,297,244	246	58
Sonoma	1,547,349	120	13	3,425,119	265	47
South County	1,064,209	96	26	2,828,601	256	50
Southwestern	718,527	90	32	2,258,006	283	36
State Center	855,277	69	56	3,399,551	275	42
Ventura	1,207,635	77	53	3,840,324	246	59
Victor Valley	382,056	131	10	1,099,625	377	16
West Hills	366,462	271	2	932,693	689	3
West Kern	202,665	357	1	573,736	1,010	1
West Valley-Mission	935,806	73	54	2,016,955	157	69
Yosemite	923,355	98	24	2,381,369	252	53
Yuba	577,284	107	22	1,813,231	335	26
Statewide	$ 57,362,308	$ 82		$ 200,269,365	$ 285	

A C - Activity Code

Obj - Object of Expenditure

California Community Colleges
General Fund Expenditures (Object 1000-5000) by Activity
Fiscal Year 1987-88

Table F.1

District	Instructional Activities (AC 0100-5999)				Administrative and Support Activities (AC 6000-6700)				TOTAL INSTR'L & ADMINIS/ SUPPORT ACT. (AC 0100-6700)		
	Amount	% of Total	Per ADA	Ranking	Amount	% of Total	Per ADA	Ranking	Total	Per ADA	Ranking
Allan Hancock	$ 9,051,315	56.17%	$ 1,484	50	$ 7,063,442	43.83%	$ 1,158	59	$ 16,114,757	$ 2,643	61
Antelope Valley	6,501,418	59.06%	1,638	19	4,505,908	40.94%	1,136	60	11,007,326	2,774	46
Barstow	1,836,382	49.39%	1,931	4	1,881,825	50.61%	1,979	5	3,718,207	3,910	4
Butte	9,702,954	49.96%	1,363	64	9,717,254	50.04%	1,365	35	19,420,208	2,728	51
Cabrillo	11,196,468	56.31%	1,606	25	8,686,865	43.69%	1,246	48	19,883,333	2,852	34
Cerritos	18,435,492	53.38%	1,580	31	16,103,574	46.62%	1,380	33	34,539,066	2,960	27
Chaffey	10,998,593	54.13%	1,662	14	9,319,556	45.87%	1,408	28	20,318,149	3,070	16
Citrus	10,038,869	56.60%	1,534	37	7,698,480	43.40%	1,176	57	17,737,349	2,710	55
Coachella Valley	6,403,395	50.77%	1,512	40	6,209,084	49.23%	1,466	21	12,612,479	2,979	25
Coast	40,037,445	51.15%	1,497	44	38,231,495	48.85%	1,430	24	78,268,940	2,927	29
Compton	3,948,696	46.65%	1,362	65	4,515,681	53.35%	1,558	11	8,464,377	2,920	30
Contra Costa	33,327,538	59.96%	1,516	39	22,258,526	40.04%	1,012	67	55,586,064	2,528	66
El Camino	22,098,903	53.29%	1,608	24	19,370,732	46.71%	1,409	27	41,469,635	3,018	17
Feather River	(Effective 7/1/88)										
Foothill-De Anza	39,866,116	56.21%	1,548	35	31,062,734	43.79%	1,206	53	70,928,850	2,755	49
Fremont-Newark	7,819,009	55.55%	1,612	22	6,256,354	44.45%	1,289	42	14,075,363	2,901	31
Gavilan	4,520,049	51.85%	1,613	21	4,197,823	48.15%	1,498	16	8,717,872	3,111	13
Glendale	11,367,387	48.78%	1,314	68	11,935,764	51.22%	1,380	32	23,303,151	2,694	57
Grossmont-Cuyamaca	16,237,199	53.92%	1,486	48	13,874,946	46.08%	1,270	45	30,112,145	2,757	48
Hartnell	5,926,914	50.16%	1,416	60	5,889,551	49.84%	1,407	29	11,816,465	2,823	39
Imperial	4,447,631	47.90%	1,620	20	4,837,287	52.10%	1,762	8	9,284,918	3,382	9
Kern	17,821,129	51.06%	1,781	9	17,078,448	48.94%	1,706	9	34,899,577	3,487	7
Lake Tahoe	1,198,235	44.31%	2,080	3	1,506,262	55.69%	2,615	2	2,704,497	4,695	3
Lassen	3,441,888	51.84%	1,644	18	3,198,000	48.16%	1,528	13	6,639,888	3,172	12
Long Beach	22,368,511	53.16%	1,566	34	19,711,472	46.84%	1,380	31	42,079,983	2,945	28
Los Angeles	99,764,069	49.64%	1,878	5	101,198,554	50.36%	1,905	7	200,962,623	3,784	6
Los Rios	37,531,721	50.35%	1,496	45	37,016,427	49.65%	1,475	20	74,548,148	2,971	26
Marin	12,112,451	59.37%	1,785	8	8,289,499	40.63%	1,222	51	20,401,950	3,007	20
Mendocino-Lake	2,239,235	43.26%	1,459	56	2,937,333	56.74%	1,914	6	5,176,568	3,372	10
Merced	8,317,612	52.46%	1,485	49	7,538,517	47.54%	1,346	36	15,856,129	2,831	38
Mira Costa	6,677,941	51.27%	1,530	38	6,347,566	48.73%	1,454	22	13,025,507	2,983	23
Monterey Peninsula	8,906,949	60.45%	1,648	16	5,826,592	39.55%	1,078	62	14,733,541	2,725	52
Mt. San Antonio	22,669,661	58.59%	1,447	58	16,022,407	41.41%	1,023	65	38,692,068	2,470	68
Mt. San Jacinto	2,589,295	48.07%	1,446	59	2,797,043	51.93%	1,562	10	5,386,338	3,007	19
Napa Valley	6,066,343	53.30%	1,479	52	5,314,773	46.70%	1,296	41	11,381,116	2,775	45
North Orange	37,972,619	58.40%	1,537	36	27,048,646	41.60%	1,095	61	65,021,265	2,631	62
Palo Verde	637,501	44.28%	1,687	12	802,146	55.72%	2,122	4	1,439,647	3,809	5
Palomar	15,523,851	57.11%	1,569	33	11,660,409	42.89%	1,178	56	27,184,260	2,747	50
Pasadena Area	23,137,673	59.18%	1,501	43	15,958,484	40.82%	1,035	64	39,096,157	2,536	64
Peralta	20,968,299	49.81%	1,494	46	21,126,575	50.19%	1,506	15	42,094,874	3,000	21
Rancho Santiago	23,182,549	52.91%	1,341	66	20,628,706	47.09%	1,193	54	43,811,255	2,534	65
Redwoods	6,755,801	51.83%	1,592	28	6,277,904	48.17%	1,479	18	13,033,705	3,071	15
Rio Hondo	15,023,411	63.72%	1,716	11	8,554,512	36.28%	977	69	23,577,923	2,693	58
Riverside	12,053,359	52.60%	1,401	61	10,860,793	47.40%	1,262	46	22,914,152	2,663	59
Saddleback	20,513,484	53.11%	1,598	27	18,109,234	46.89%	1,411	25	38,622,718	3,009	18
San Bernardino	14,224,241	56.58%	1,610	23	10,913,626	43.42%	1,236	49	25,137,867	2,846	35
San Diego	42,994,154	54.51%	1,290	69	35,882,198	45.49%	1,076	63	78,876,352	2,366	70
San Francisco	46,831,895	59.34%	1,481	51	32,085,743	40.66%	1,015	66	78,917,638	2,496	67
San Joaquin Delta	17,031,798	55.15%	1,599	26	13,852,935	44.85%	1,301	40	30,884,733	2,900	32
San Jose-Evergreen	16,954,564	52.70%	1,570	32	15,215,807	47.30%	1,409	26	32,170,371	2,980	24
San Luis Obispo	5,971,808	52.45%	1,459	55	5,413,283	47.55%	1,323	39	11,385,091	2,782	44
San Mateo	25,798,180	55.12%	1,651	15	21,002,008	44.88%	1,344	37	46,800,188	2,995	22
Santa Barbara	13,988,481	59.11%	1,452	57	9,677,704	40.89%	1,005	68	23,666,185	2,457	69
Santa Clarita	3,119,318	43.85%	1,189	70	3,993,853	56.15%	1,523	14	7,113,171	2,712	54
Santa Monica	17,183,130	51.55%	1,370	63	16,150,760	48.45%	1,287	43	33,333,890	2,657	60
Sequoias	9,275,900	58.39%	1,673	13	6,610,163	41.61%	1,192	55	15,886,063	2,864	33
Shasta-Te-Tr	8,414,791	56.46%	1,591	29	6,488,632	43.54%	1,227	50	14,903,423	2,817	40
Sierra	8,169,982	49.02%	1,390	62	8,496,045	50.98%	1,446	23	16,666,027	2,836	37
Siskiyou	3,132,660	54.91%	1,877	6	2,572,259	45.09%	1,541	12	5,704,919	3,418	8
Solano	7,981,459	54.12%	1,512	41	6,766,067	45.88%	1,282	44	14,747,526	2,795	43
Sonoma	22,226,639	65.74%	1,718	10	11,580,970	34.26%	895	70	33,807,609	2,614	63
South County	18,156,089	58.69%	1,646	17	12,778,237	41.31%	1,158	58	30,934,326	2,804	42
Southwestern	11,841,079	54.90%	1,487	47	9,726,477	45.10%	1,221	52	21,567,556	2,708	56
State Center	16,533,479	49.21%	1,339	67	17,063,430	50.79%	1,382	30	33,596,909	2,721	53
Ventura	22,855,356	51.50%	1,465	54	21,527,536	48.50%	1,380	34	44,382,892	2,845	36
Victor Valley	4,273,694	52.19%	1,466	53	3,914,472	47.81%	1,343	38	8,188,166	2,809	41
West Hills	2,862,558	45.02%	2,116	2	3,495,437	54.98%	2,583	3	6,357,995	4,699	2
West Kern	1,783,521	48.24%	3,140	1	1,913,890	51.76%	3,370	1	3,697,411	6,510	1
West Valley-Mission	19,357,084	54.49%	1,504	42	16,169,065	45.51%	1,256	47	35,526,149	2,760	47
Yosemite	17,594,642	55.70%	1,860	7	13,992,618	44.30%	1,479	19	31,587,260	3,339	11
Yuba	8,607,018	51.47%	1,588	30	8,115,965	48.53%	1,497	17	16,722,983	3,085	14
Statewide	$1,088,398,880	54.06%	$ 1,551		$ 924,826,363	45.94%	$ 1,318		$ 2,013,225,243	$ 2,868	

A C - Activity Code

California Community Colleges
General Fund Expenditures (Object 1000-5000) by Activity
Fiscal Year 1987-88

Table F.2

District	ADMINISTATIVE AND SUPPORT ACTIVITIES - Detail (AC 6000-6700)											
	Instructional Adminis (AC 6000)				Instructional Suprt Srvcs (AC 6100)				Admission/Record (AC 6200)			
	Amount	% of Total	Per ADA	Rankg	Amount	% of Total	Per ADA	Rankg	Amount	% of Total	Per ADA	Rankg
Allan Hancock	$ 812,568	5.04%	$ 133	51	$ 439,433	2.73%	$ 72	64	$ 452,241	2.81%	$ 74	18
Antelope Valley	469,061	4.26%	118	56	391,877	3.56%	99	45	297,308	2.70%	75	15
Barstow	160,124	4.31%	168	37	110,610	2.97%	116	30	170,038	4.57%	179	2
Butte	1,718,181	8.85%	241	14	690,674	3.56%	97	46	344,103	1.77%	48	64
Cabrillo	994,774	5.00%	143	46	560,703	2.82%	80	59	350,497	1.76%	50	62
Cerritos	3,201,862	9.27%	274	12	1,076,870	3.12%	92	51	645,300	1.87%	55	46
Chaffey	898,425	4.42%	136	49	535,833	2.64%	81	58	539,877	2.66%	82	9
Citrus	765,213	4.31%	117	59	506,623	2.86%	77	61	442,359	2.49%	68	30
Coachella Valley	592,376	4.70%	140	48	474,170	3.76%	112	33	229,108	1.82%	54	53
Coast	8,318,754	10.63%	311	6	2,059,775	2.63%	77	60	1,348,060	1.72%	50	61
Compton	521,776	6.16%	180	31	304,725	3.60%	105	38	209,283	2.47%	72	23
Contra Costa	3,258,748	5.86%	148	42	2,431,257	4.37%	111	34	996,334	1.79%	45	67
El Camino	3,229,668	7.79%	235	15	1,472,227	3.55%	107	36	996,536	2.40%	73	20
Feather River	(Effective 7/1/88)											
Foothill-De Anza	3,397,630	4.79%	132	52	3,302,254	4.66%	128	16	1,532,416	2.16%	60	41
Fremont-Newark	956,822	6.80%	197	26	473,030	3.36%	97	48	289,311	2.06%	60	40
Gavilan	630,438	7.23%	225	17	453,785	5.21%	162	12	173,698	1.99%	62	38
Glendale	1,239,989	5.32%	143	47	2,432,387	10.44%	281	2	567,259	2.43%	66	34
Grossmont-Cuyamaca	1,014,295	3.37%	93	63	1,298,500	4.31%	119	26	816,645	2.71%	75	13
Hartnell	849,123	7.19%	203	24	457,193	3.87%	109	35	284,364	2.41%	68	29
Imperial	530,500	5.71%	193	28	431,146	4.64%	157	13	205,479	2.21%	75	12
Kern	2,136,988	6.12%	214	21	1,045,080	2.99%	104	41	584,333	1.67%	58	43
Lake Tahoe	193,475	7.15%	336	4	137,066	5.07%	238	4	112,761	4.17%	196	1
Lassen	635,940	9.58%	304	7	117,757	1.77%	56	69	105,900	1.59%	51	58
Long Beach	2,815,808	6.69%	197	27	1,700,960	4.04%	119	28	1,024,555	2.43%	72	24
Los Angeles	17,366,511	8.64%	327	5	6,608,323	3.29%	124	18	5,942,754	2.96%	112	5
Los Rios	4,770,970	6.40%	190	29	2,534,228	3.40%	101	44	1,379,742	1.85%	55	47
Marin	837,782	4.11%	123	53	625,449	3.07%	92	50	442,979	2.17%	65	35
Mendocino-Lake	573,913	11.09%	374	2	236,677	4.57%	154	14	93,770	1.81%	61	39
Merced	818,249	5.16%	146	43	568,877	3.59%	102	43	387,962	2.45%	69	26
Mira Costa	1,023,803	7.86%	234	16	725,972	5.57%	166	10	504,765	3.88%	116	4
Monterey Peninsula	591,725	4.02%	109	60	665,133	4.51%	123	20	279,472	1.90%	52	56
Mt. San Antonio	1,572,133	4.06%	100	61	1,674,199	4.33%	107	37	1,070,642	2.77%	68	31
Mt. San Jacinto	241,362	4.48%	135	50	102,780	1.91%	57	68	82,014	1.52%	46	65
Napa Valley	831,494	7.31%	203	23	498,999	4.38%	122	22	218,551	1.92%	53	55
North Orange	1,671,503	2.57%	68	67	2,103,497	3.24%	85	56	1,123,861	1.73%	45	66
Palo Verde	127,679	8.87%	338	3	122,043	8.48%	323	1	31,831	2.21%	84	8
Palomar	1,714,237	6.31%	173	36	1,260,353	4.64%	127	17	659,236	2.43%	67	33
Pasadena Area	460,725	1.18%	30	70	1,122,387	2.87%	73	63	829,860	2.12%	54	54
Peralta	2,492,364	5.92%	178	33	1,609,124	3.82%	115	31	689,829	1.64%	49	63
Rancho Santiago	4,783,611	10.92%	277	10	1,527,834	3.49%	88	54	905,437	2.07%	52	57
Redwoods	1,099,126	8.43%	259	13	500,920	3.84%	118	29	183,883	1.41%	43	68
Rio Hondo	552,312	2.34%	63	68	658,401	2.79%	75	62	541,296	2.30%	62	37
Riverside	1,237,698	5.40%	144	44	800,307	3.49%	93	49	438,460	1.91%	51	59
Saddleback	2,348,766	6.08%	183	30	1,522,845	3.94%	119	25	949,548	2.46%	74	16
San Bernardino	614,586	2.44%	70	66	586,079	2.33%	66	67	572,300	2.28%	65	36
San Diego	5,018,245	6.36%	151	39	1,774,938	2.25%	53	70	2,445,304	3.10%	73	22
San Francisco	1,073,544	1.36%	34	69	2,623,626	3.32%	83	57	1,722,505	2.18%	54	51
San Joaquin Delta	1,889,919	6.12%	177	34	937,281	3.03%	88	53	738,858	2.39%	69	28
San Jose-Evergreen	2,306,632	7.17%	214	20	1,205,080	3.75%	112	32	798,676	2.48%	74	17
San Luis Obispo	358,297	3.15%	88	64	673,443	5.92%	165	11	219,506	1.93%	54	50
San Mateo	2,763,096	5.90%	177	35	2,800,433	5.98%	179	7	1,245,224	2.66%	80	10
Santa Barbara	1,141,131	4.82%	118	57	661,092	2.79%	69	65	330,636	1.40%	34	69
Santa Clarita	377,468	5.31%	144	45	318,487	4.48%	121	24	192,690	2.71%	73	19
Santa Monica	1,227,528	3.68%	98	62	2,274,824	6.82%	181	6	1,347,648	4.04%	107	6
Sequoias	402,403	2.53%	73	65	660,381	4.16%	119	27	296,801	1.87%	54	52
Shasta-Te-Tr	1,080,828	7.25%	204	22	642,634	4.31%	121	23	485,234	3.26%	92	7
Sierra	1,262,364	7.57%	215	19	395,483	2.37%	67	66	396,129	2.38%	67	32
Siskiyou	463,074	8.12%	277	11	203,139	3.56%	122	21	207,354	3.63%	124	3
Solano	778,608	5.28%	148	41	510,736	3.46%	97	47	366,180	2.48%	69	27
Sonoma	1,948,887	5.76%	151	40	1,358,927	4.02%	105	40	705,796	2.09%	55	48
South County	1,332,872	4.31%	121	55	1,470,591	4.75%	133	15	757,129	2.45%	69	25
Southwestern	938,168	4.35%	118	58	1,341,324	6.22%	168	8	577,473	2.68%	73	21
State Center	2,221,895	6.61%	180	32	1,094,724	3.26%	89	52	926,973	2.76%	75	14
Ventura	4,513,051	10.17%	289	8	1,330,441	3.00%	85	55	927,425	2.09%	59	42
Victor Valley	582,151	7.11%	200	25	304,661	3.72%	105	39	220,585	2.69%	76	11
West Hills	571,537	8.99%	422	1	313,272	4.93%	232	5	67,076	1.05%	50	60
West Kern	123,471	3.34%	217	18	137,656	3.72%	242	3	19,581	0.53%	34	70
West Valley-Mission	2,052,729	5.78%	159	38	1,589,023	4.47%	123	19	710,541	2.00%	55	49
Yosemite	1,149,436	3.64%	122	54	1,582,225	5.01%	167	9	518,363	1.64%	55	45
Yuba	1,515,405	9.06%	280	9	556,773	3.33%	103	42	307,105	1.84%	57	44
Statewide	$ 122,165,826	6.07%	$ 174		$ 75,719,556	3.76%	$ 108		$ 46,576,749	2.31%	$ 66	

A C - Activity Code

California Community Colleges
General Fund Expenditures (Object 1000-5000) by Activity
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Table F.3

ADMINISTRATIVE AND SUPPORT ACTIVITIES -- Detail (AC 60000-6700)

District	Counseling and Guidance (AC 6300)				Other Student Services (AC 6400)				Oper & Maint of Plant (AC 6500)			
	Amount	% of Total	Per ADA	Rankg	Amount	% of Total	Per ADA	Rankg	Amount	% of Total	Per ADA	Rankg
Allan Hancock	$ 936,680	5.81%	$ 154	11	$ 634,192	3.94%	$ 104	42	$ 1,669,792	10.36%	$ 274	56
Antelope Valley	579,525	5.26%	146	15	353,254	3.21%	89	53	1,151,892	10.46%	290	50
Barstow	181,825	4.89%	191	4	136,989	3.68%	144	27	401,597	10.80%	422	7
Butte	789,581	4.07%	111	38	1,790,302	9.22%	251	8	2,135,532	11.00%	300	42
Cabrillo	885,505	4.45%	127	26	1,101,221	5.54%	158	20	2,000,322	10.06%	287	51
Cerritos	1,909,696	5.53%	164	7	908,648	2.63%	78	59	4,100,210	11.87%	351	20
Chaffey	662,418	3.26%	100	49	965,600	4.75%	146	26	2,311,045	11.37%	349	21
Citrus	518,774	2.92%	79	62	957,087	5.40%	146	25	2,067,542	11.66%	316	38
Coachella Valley	603,245	4.78%	142	18	299,105	2.37%	71	65	1,770,329	14.04%	418	8
Coast	2,391,134	3.06%	89	51	2,695,138	3.44%	101	46	5,814,389	7.43%	217	66
Compton	297,691	3.52%	103	47	208,508	2.46%	72	64	1,127,137	13.32%	389	11
Contra Costa	1,467,802	2.64%	67	66	1,163,268	2.09%	53	68	6,244,161	11.23%	284	53
El Camino	1,426,260	3.44%	104	44	1,646,763	3.97%	120	36	5,082,205	12.26%	370	15
Feather River	(Effective 7/1/88)											
Foothill-De Anza	1,662,694	2.34%	65	68	2,406,783	3.39%	93	49	8,985,599	12.67%	349	23
Fremont-Newark	562,815	4.00%	116	35	382,790	2.72%	79	56	1,368,717	9.72%	282	54
Gavilan	139,880	1.60%	50	70	583,384	6.69%	208	14	891,579	10.23%	318	37
Glendale	1,135,879	4.87%	131	23	1,444,602	6.20%	167	18	1,783,406	7.65%	206	68
Grossmont-Cuyamaca	1,317,647	4.38%	121	30	789,037	2.62%	72	63	3,507,199	11.65%	321	36
Hartnell	603,742	5.11%	144	17	380,187	3.22%	91	50	1,546,442	13.09%	369	16
Imperial	1,471,731	15.85%	536	1	402,343	4.33%	147	24	908,378	9.78%	331	30
Kern	1,940,198	5.56%	194	3	1,507,116	4.32%	151	22	4,748,945	13.61%	475	4
Lake Tahoe	77,969	2.88%	135	22	145,207	5.37%	252	7	153,004	5.66%	266	61
Lassen	176,660	2.66%	84	57	565,294	8.51%	270	6	681,923	10.27%	326	34
Long Beach	2,080,746	4.94%	146	14	2,007,257	4.77%	140	29	4,881,013	11.60%	342	25
Los Angeles	8,212,942	4.09%	155	10	11,590,683	5.77%	218	9	25,035,650	12.46%	471	5
Los Rios	3,550,471	4.76%	141	19	4,246,153	5.70%	169	17	8,652,150	11.61%	345	24
Marin	570,122	2.79%	84	55	619,939	3.04%	91	51	2,480,007	12.16%	366	17
Mendocino-Lake	129,313	2.50%	84	56	307,455	5.94%	200	15	589,530	11.39%	384	12
Merced	769,677	4.85%	137	20	1,561,479	9.85%	279	5	1,663,340	10.49%	297	45
Mira Costa	540,986	4.15%	124	28	449,039	3.45%	103	44	1,559,253	11.97%	357	18
Monterey Peninsula	437,478	2.97%	81	61	716,749	4.86%	133	30	1,613,240	10.95%	298	44
Mt. San Antonio	1,151,664	2.98%	74	63	1,476,002	3.81%	94	48	4,630,125	11.97%	296	46
Mt. San Jacinto	174,144	3.23%	97	50	652,123	12.11%	364	2	591,787	10.99%	330	31
Napa Valley	362,073	3.18%	88	53	520,311	4.57%	127	32	1,196,369	10.51%	292	49
North Orange	2,897,687	4.46%	117	33	2,629,977	4.04%	106	41	8,416,833	12.94%	341	26
Palo Verde	39,673	2.76%	105	42	79,356	5.51%	210	13	96,410	6.70%	255	63
Palomar	1,067,892	3.93%	108	41	1,240,782	4.56%	125	33	2,673,317	9.83%	270	57
Pasadena Area	1,993,957	5.10%	129	25	1,177,355	3.01%	76	61	4,645,866	11.88%	301	40
Peralta	1,522,760	3.62%	109	40	2,152,834	5.11%	153	21	4,009,571	9.53%	286	52
Rancho Santiago	2,080,942	4.75%	120	31	2,145,620	4.90%	124	34	3,159,108	7.21%	183	70
Redwoods	261,165	2.00%	62	69	435,392	3.34%	103	45	1,813,663	13.92%	427	6
Rio Hondo	908,069	3.85%	104	46	999,634	4.24%	114	38	2,365,983	10.03%	270	58
Riverside	767,857	3.35%	89	52	326,240	1.42%	38	70	2,907,553	12.69%	338	28
Saddleback	1,863,992	4.83%	145	16	1,016,636	2.63%	79	58	4,125,836	10.68%	321	35
San Bernardino	586,614	2.33%	66	67	988,524	3.93%	112	39	2,157,208	8.58%	244	65
San Diego	2,697,192	3.42%	81	60	2,522,331	3.20%	76	60	8,777,805	11.13%	263	62
San Francisco	3,175,842	4.02%	100	48	2,179,501	2.76%	69	66	11,175,918	14.16%	353	19
San Joaquin Delta	1,197,534	3.88%	112	37	924,015	2.99%	87	54	4,006,667	12.97%	376	13
San Jose-Evergreen	1,991,835	6.19%	184	5	604,276	1.88%	56	67	3,665,462	11.39%	340	27
San Luis Obispo	551,450	4.84%	135	21	441,584	3.88%	108	40	1,613,094	14.17%	394	10
San Mateo	2,561,952	5.47%	164	8	1,880,972	4.02%	120	37	4,314,351	9.22%	276	55
Santa Barbara	816,647	3.45%	85	54	1,198,832	5.07%	124	35	2,036,658	8.61%	211	67
Santa Clarita	272,478	3.83%	104	43	559,291	7.86%	213	11	1,268,994	17.84%	484	3
Santa Monica	1,576,706	4.73%	126	27	1,223,387	3.67%	98	47	4,378,826	13.14%	349	22
Sequoias	462,255	2.91%	83	58	784,174	4.94%	141	28	1,813,984	11.42%	327	32
Shasta-Te-Tr	379,367	2.55%	72	65	482,708	3.24%	91	52	1,763,579	11.83%	333	29
Sierra	490,543	2.94%	83	59	1,232,309	7.39%	210	12	1,465,402	8.79%	249	64
Siskiyou	183,987	3.23%	110	39	132,535	2.32%	79	57	685,454	12.02%	411	9
Solano	680,496	4.61%	129	24	790,240	5.36%	150	23	1,416,112	9.60%	268	59
Sonoma	1,351,335	4.00%	104	45	673,526	1.99%	52	69	2,533,321	7.49%	196	69
South County	1,328,253	4.29%	120	32	943,296	3.05%	86	55	3,307,139	10.69%	300	41
Southwestern	921,679	4.27%	116	34	590,100	2.74%	74	62	2,603,377	12.07%	327	33
State Center	1,500,570	4.47%	122	29	2,025,892	6.03%	164	19	3,286,833	9.78%	266	60
Ventura	2,336,050	5.26%	150	12	1,986,384	4.48%	127	31	4,592,516	10.35%	294	48
Victor Valley	216,802	2.65%	74	64	510,145	6.23%	175	16	1,082,259	13.22%	371	14
West Hills	214,957	3.38%	159	9	423,760	6.66%	313	3	932,571	14.67%	689	2
West Kern	147,561	3.99%	260	2	350,374	9.48%	617	1	652,296	17.64%	1,148	1
West Valley-Mission	1,894,956	5.33%	147	13	1,336,794	3.76%	104	43	3,791,099	10.67%	295	47
Yosemite	1,090,526	3.45%	115	36	2,664,526	8.44%	282	4	2,825,398	8.94%	299	43
Yuba	960,725	5.74%	177	6	1,162,247	6.95%	214	10	1,696,551	10.15%	313	39
Statewide	$ 82,711,273	4.11%	$ 118		$ 86,429,557	4.29%	$ 123		$ 225,400,823	11.20%	$ 321	

A C - Activity Code

Obj - Object of Expenditure

California Community Colleges
General Fund Expenditures (Object 1000-5000) by Activity

Table E.4
Fiscal Year 1987-88

	ADMINISTRATIVE AND SUPPORT ACTIVITIES -- Detail (AC 6000-6700)							
	Planning and Policymaking (AC 6600)				General Institutional Support Services (AC 6700)			
District	Amount	% of Total	Per ADA & Ranking		Amount	% of Total	Per ADA & Ranking	
Allan Hancock	$ 416,690	2.59%	$ 68	51	$ 1,701,846	10.56%	$ 279	48
Antelope Valley	219,765	2.00%	55	62	1,043,226	9.48%	263	54
Barstow	178,214	4.79%	187	7	542,428	14.59%	570	2
Butte	907,867	4.67%	128	15	1,341,014	6.91%	188	69
Cabrillo	882,164	4.44%	127	16	1,911,679	9.61%	274	52
Cerritos	660,274	1.91%	57	60	3,600,714	10.43%	309	35
Chaffey	1,132,785	5.58%	171	8	2,273,573	11.19%	344	22
Citrus	407,974	2.30%	62	54	2,032,908	11.46%	311	34
Coachella Valley	934,655	7.41%	221	4	1,306,096	10.36%	308	36
Coast	1,633,807	2.09%	61	56	13,970,438	17.85%	523	8
Compton	324,411	3.83%	112	23	1,522,150	17.98%	525	7
Contra Costa	1,158,188	2.08%	53	63	5,538,768	9.96%	252	57
El Camino	817,859	1.97%	60	57	4,699,214	11.33%	342	23
Feather River	(Effective 7/1/88)							
Foothill-De Anza	1,203,938	1.70%	47	67	8,571,420	12.08%	333	26
Fremont-Newark	334,223	2.37%	69	50	1,888,646	13.42%	389	16
Gavilan	238,206	2.73%	85	40	1,086,853	12.47%	388	18
Glendale	667,512	2.86%	77	45	2,664,730	11.44%	308	37
Grossmont-Cuyamuca	1,777,755	5.90%	163	9	3,353,868	11.14%	307	38
Hartnell	416,051	3.52%	99	34	1,352,449	11.45%	323	28
Imperial	302,340	3.26%	110	26	585,370	6.30%	213	62
Kern	993,342	2.85%	99	33	4,122,446	11.81%	412	13
Lake Tahoe	179,316	6.63%	311	2	507,464	18.76%	881	1
Lassen	256,393	3.86%	123	19	658,133	9.91%	314	31
Long Beach	1,272,766	3.02%	89	39	3,928,367	9.34%	275	50
Los Angeles	5,921,707	2.95%	111	25	20,519,984	10.21%	386	19
Los Rios	2,020,108	2.71%	80	42	9,862,605	13.23%	393	15
Marin	474,693	2.33%	70	49	2,238,528	10.97%	330	27
Mendocino-Lake	236,000	4.56%	154	10	770,675	14.89%	502	10
Merced	440,322	2.78%	79	43	1,328,611	8.38%	237	60
Mira Costa	321,894	2.47%	74	47	1,221,854	9.38%	280	47
Monterey Peninsula	385,206	2.61%	71	48	1,137,589	7.72%	210	66
Mt. San Antonio	817,298	2.11%	52	64	3,630,344	9.38%	232	61
Mt. San Jacinto	178,343	3.31%	100	30	774,490	14.38%	432	11
Napa Valley	397,460	3.49%	97	35	1,289,516	11.33%	314	33
North Orange	2,959,593	4.55%	120	20	5,245,695	8.07%	212	64
Palo Verde	97,525	6.77%	258	3	207,629	14.42%	549	3
Palomar	463,466	1.70%	47	66	2,581,126	9.49%	261	56
Pasadena Area	1,246,706	3.19%	81	41	4,481,628	11.46%	291	41
Peralta	2,680,845	6.37%	191	6	5,969,248	14.18%	425	12
Rancho Santiago	1,063,098	2.43%	61	55	4,963,056	11.33%	287	43
Redwoods	652,426	5.01%	154	11	1,331,329	10.21%	314	32
Rio Hondo	781,307	3.31%	89	38	1,747,510	7.41%	200	67
Riverside	992,309	4.33%	115	22	3,390,369	14.80%	394	14
Saddleback	1,291,889	3.34%	101	29	4,989,722	12.92%	389	17
San Bernardino	686,060	2.73%	78	44	4,722,255	18.79%	535	5
San Diego	1,269,911	1.61%	38	68	11,376,472	14.42%	341	24
San Francisco	600,601	0.76%	19	69	9,534,206	12.08%	302	39
San Joaquin Delta	616,866	2.00%	58	59	3,541,795	11.47%	333	25
San Jose-Evergreen	604,360	1.88%	56	61	4,039,486	12.56%	374	20
San Luis Obispo	454,893	4.00%	111	24	1,101,016	9.67%	269	53
San Mateo	1,519,458	3.25%	97	36	3,916,522	8.37%	251	58
Santa Barbara	736,125	3.11%	76	46	2,756,583	11.65%	286	44
Santa Clarita	262,984	3.70%	100	31	741,461	10.42%	283	45
Santa Monica	838,855	2.52%	67	52	3,282,986	9.85%	262	55
Sequoias	584,273	3.68%	105	28	1,605,892	10.11%	290	42
Shasta-Te-Tr	655,482	4.40%	124	18	998,800	6.70%	189	68
Sierra	33,213	0.20%	6	70	3,220,602	19.32%	548	4
Siskiyou	167,102	2.93%	100	32	529,614	9.28%	317	29
Solano	553,091	3.75%	105	27	1,670,604	11.33%	317	30
Sonoma	770,229	2.28%	60	58	2,238,949	6.62%	173	70
South County	545,989	1.76%	49	65	3,092,968	10.00%	280	46
Southwestern	1,082,327	5.02%	136	14	1,672,029	7.75%	210	65
State Center	1,469,451	4.37%	119	21	4,537,092	13.50%	367	21
Ventura	1,500,667	3.38%	96	37	4,341,002	9.78%	278	49
Victor Valley	195,469	2.39%	67	53	802,400	9.80%	275	51
West Hills	270,175	4.25%	200	5	702,089	11.04%	519	9
West Kern	181,473	4.91%	319	1	301,478	8.15%	531	6
West Valley-Mission	1,608,520	4.53%	125	17	3,185,403	8.97%	247	59
Yosemite	1,382,480	4.38%	146	12	2,779,664	8.80%	294	40
Yuba	760,081	4.55%	140	13	1,157,078	6.92%	213	63
Statewide	$ 60,088,825	2.98%	$ 86		$ 225,733,754	11.21%	$ 322	

A C - Activity Code

Obj - Object of Expenditure

Table G.1

California Community Colleges
Selected Data Grouped by District ADA Size
Fiscal Year 1987-88

Group / District	Enrollment Fall 87 Total & Ranking		Annual Attendance ADA (Res, NR & Appr) Total & Ranking		Current Expense of Education (ECS 84362) (AC 0100-6700) Per ADA & Ranking		Instructor's Salary Costs [ECS 84362(a)] (AC 0100-5999) Per ADA & Ranking		GENERAL FUND EXPENDITURES					
									Instructional Acvty (AC 0100-5999) Per ADA & Ranking		Administrative/Support Acvty.(AC 6000-6700) Per ADA & Ranking		Total (AC 0100-6700) Per ADA & Ranking	
Group A: 20,000 ADA or more (8)														
* Coast	52,153	5	26,737	4	$ 2,604	3	$ 1,387	3	$ 1,497	5	$ 1,430	3	$ 2,927	3
* Contra Costa	33,228	8	21,989	8	2,510	5	1,395	2	1,516	4	1,012	8	2,528	6
* Foothill-De Anza	42,241	6	25,747	5	2,598	4	1,318	5	1,548	2	1,206	4	2,755	4
* Los Angeles	103,455	1	53,111	1	3,295	1	1,723	1	1,878	1	1,905	1	3,784	1
* Los Rios	41,797	7	25,095	6	2,661	2	1,338	4	1,496	6	1,475	2	2,971	2
* North Orange	59,233	3	24,713	7	2,374	6	1,255	6	1,537	3	1,095	5	2,631	5
* San Diego	65,566	2	33,341	2	2,184	8	1,182	7	1,290	8	1,076	6	2,366	8
San Francisco	57,283	4	31,622	3	2,281	7	1,180	8	1,481	7	1,015	7	2,496	7
Group B: 11,000-19,999 ADA (15)														
Cerritos	19,144	14	11,669	14	$ 2,717	4	$ 1,411	3	$ 1,580	6	$ 1,380	6	$ 2,960	5
El Camino	26,041	7	13,743	8	2,795	2	1,423	2	1,608	4	1,409	3	3,018	1
Long Beach	22,745	11	14,288	6	2,679	5	1,366	7	1,566	7	1,380	7	2,945	6
Mt. San Antonio	27,854	4	15,667	2	2,273	14	1,287	10	1,447	12	1,023	14	2,470	15
Pasadena Area	24,554	9	15,416	5	2,410	11	1,283	11	1,501	9	1,035	13	2,536	13
* Peralta	26,916	6	14,031	7	2,651	6	1,393	5	1,494	10	1,506	1	3,000	3
Rancho Santiago	32,073	1	17,287	1	2,230	15	1,185	15	1,341	14	1,193	11	2,534	14
* Saddleback	23,874	10	12,834	11	2,779	3	1,496	1	1,598	5	1,411	2	3,009	2
* San Mateo	30,140	2	15,628	3	2,804	1	1,403	4	1,651	2	1,344	8	2,995	4
Santa Monica	21,252	12	12,545	12	2,372	12	1,217	14	1,370	13	1,287	9	2,657	11
Sonoma	24,660	8	12,935	9	2,295	13	1,262	12	1,718	1	895	15	2,614	12
* South County	19,417	13	11,031	15	2,582	7	1,385	6	1,646	3	1,158	12	2,804	8
* State Center	18,906	15	12,346	13	2,457	10	1,234	13	1,339	15	1,382	4	2,721	10
* Ventura	29,327	3	15,600	4	2,559	8	1,334	9	1,465	11	1,380	5	2,845	7
* West Valley-Mission	27,044	5	12,871	10	2,473	9	1,354	8	1,504	8	1,256	10	2,760	9
Group C: 7,000-10,999 ADA (13)														
Butte	9,604	13	7,120	13	$ 2,309	12	$ 1,159	13	$ 1,363	12	$ 1,365	5	$ 2,728	8
Glendale	17,279	5	8,649	10	2,370	11	1,334	8	1,314	13	1,380	4	2,694	10
* Grossmont-Cuyamaca	18,818	2	10,924	1	2,732	5	1,398	6	1,486	9	1,270	7	2,757	6
* Kern	17,001	6	10,008	4	2,772	2	1,389	7	1,781	2	1,706	1	3,487	1
Palomar	17,915	3	9,896	5	2,394	9	1,204	12	1,569	7	1,178	11	2,747	7
Rio Hondo	12,959	11	8,755	9	2,700	6	1,432	2	1,716	3	977	13	2,693	11
Riverside	15,231	8	8,605	11	2,428	8	1,297	10	1,401	11	1,262	8	2,663	12
* San Bernardino	14,916	9	8,833	8	2,786	1	1,421	3	1,610	4	1,236	9	2,846	5
San Joaquin Delta	15,516	7	10,651	3	2,608	7	1,419	4	1,599	5	1,301	6	2,900	4
* San Jose-Evergreen	17,483	4	10,796	2	2,760	3	1,439	1	1,570	6	1,409	3	2,980	3
Santa Barbara	23,567	1	9,634	6	2,210	13	1,259	11	1,452	10	1,005	12	2,457	13
Southwestern	12,439	12	7,965	12	2,382	10	1,312	9	1,487	8	1,221	10	2,708	9
* Yosemite	14,675	10	9,460	7	2,750	4	1,405	5	1,860	1	1,479	2	3,339	2

ADA - Average Daily Attendance
AC - Activity Code
* - Multicollege Districts

Table G.2

California Community Colleges
Selected Data Grouped by District ADA Size
Fiscal Year 1987-88

Group District	Enrollment Fall 87 Total & Ranking		Annual Attendance ADA (Res, NR & Appr) Total & Ranking		Current Expense of Education (ECS 84362) (AC 0100-6700) Per ADA & Ranking		Instructor's Salary Costs (ECS 84362(a)) (AC 0100-5999) Per ADA & Ranking		GENERAL FUND EXPENDITURES					
									Instructional Acvty (AC 0100-5999) Per ADA & Ranking		Administrative/Support Acvty.(AC 6000-6700) Per ADA & Ranking		Total (AC 0100-6700) Per ADA & Ranking	
Group D: 4,000-6,999 ADA (19)														
Allan Bancock	10,912	5	6,098	5	$ 2,279	19	$ 1,178	19	$ 1,484	15	$ 1,158	18	$ 2,643	19
Cabrillo	11,862	3	6,972	1	2,499	13	1,314	13	1,606	6	1,246	13	2,852	9
Chaffey	12,000	2	6,618	3	2,686	3	1,392	5	1,662	3	1,408	6	3,070	3
Citrus	9,766	6	6,546	4	2,452	14	1,356	8	1,534	10	1,176	17	2,710	18
Coachella Valley	8,604	10	4,234	16	2,726	1	1,379	6	1,512	13	1,466	3	2,979	6
Fremont-Newark	8,063	14	4,852	13	2,569	8	1,433	2	1,612	5	1,289	11	2,901	7
Hartnell	7,214	17	4,186	17	2,532	11	1,311	14	1,416	18	1,407	7	2,823	12
Marin	16,076	1	6,784	2	2,713	2	1,472	1	1,785	1	1,222	15	3,007	4
Merced	7,017	19	5,601	7	2,392	16	1,274	17	1,485	14	1,346	8	2,831	11
Mira Costa	8,570	11	4,366	14	2,669	5	1,404	4	1,530	11	1,454	4	2,983	5
Monterey Peninsula	8,358	13	5,406	10	2,373	17	1,309	15	1,648	4	1,078	19	2,725	17
Napa Valley	7,681	15	4,102	18	2,434	15	1,301	16	1,479	16	1,296	10	2,775	16
Redwoods	7,292	16	4,244	15	2,685	4	1,349	9	1,592	7	1,479	2	3,071	2
San Luis Obispo	7,029	18	4,092	19	2,362	18	1,208	18	1,459	17	1,323	9	2,782	15
Sequoias	8,383	12	5,546	8	2,658	6	1,377	7	1,673	2	1,192	16	2,864	8
Shasta-Te-Tr	9,103	8	5,290	11	2,568	9	1,327	11	1,591	8	1,227	14	2,817	13
Sierra	11,194	4	5,877	6	2,503	12	1,314	12	1,390	19	1,446	5	2,836	10
Solano	9,498	7	5,277	12	2,621	7	1,421	3	1,512	12	1,282	12	2,795	14
Yuba	8,683	9	5,420	9	2,549	10	1,348	10	1,588	9	1,497	1	3,085	1
Group E: Less than 4,000 ADA (15)														
Antelope Valley	7,724	1	3,968	1	$ 2,647	10	$ 1,493	6	$ 1,638	8	$ 1,136	15	$ 2,774	14
Barstow	1,978	12	951	12	3,623	3	1,821	3	1,931	4	1,979	5	3,910	4
Compton	4,753	3	2,899	3	2,821	7	1,478	7	1,362	14	1,558	9	2,920	12
Gavilan	3,837	7	2,802	4	2,178	15	1,110	14	1,613	10	1,498	13	3,111	10
Imperial	4,111	5	2,745	5	2,700	9	1,404	10	1,620	9	1,762	7	3,382	7
Lake Tahoe	1,467	13	576	13	3,619	4	1,818	4	2,080	3	2,615	2	4,695	3
Lassen	2,014	11	2,093	7	2,728	8	1,452	8	1,544	7	1,528	11	3,172	9
Mendocino-Lake	4,016	6	1,535	10	2,575	11	1,290	12	1,459	12	1,914	6	3,372	8
Mt. San Jacinto	3,745	8	1,791	8	2,438	13	1,318	11	1,446	13	1,562	8	3,007	11
Palo Verde	745	15	378	15	3,303	5	1,444	9	1,687	6	2,122	4	3,809	5
Santa Clarita	4,650	4	2,623	6	2,291	14	1,099	15	1,189	15	1,523	12	2,712	15
Siskiyou	2,244	10	1,669	9	3,098	6	1,634	5	1,877	5	1,541	10	3,418	6
Victor Valley	6,169	2	2,915	2	2,507	12	1,284	13	1,466	11	1,343	14	2,809	13
West Hills	2,556	9	1,353	11	3,884	2	1,868	2	2,116	2	2,583	3	4,699	2
West Kern	789	14	568	14	5,685	1	2,878	1	3,140	1	3,370	1	6,510	1
Statewide	1,264,409		701,919		$ 2,582		$ 1,357		$ 1,551		$ 1,318		$ 2,868	

ADA - Average Daily Attendance
AC - Activity Code
* - Multicollege Districts

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NOTE

All data in this publication are as reported by the community college districts on regular report forms developed by the Chancellor's Office:

A. Student headcount data are taken from Census Student Data System, as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are as reported on Forms CCFS-320, Apportionment Attendance Report, and CCFS-321, Apprenticeship Attendance Report, (includes revisions through the First Recalculation) and adjusted pursuant to Education Code Section 84895 for districts granting faculty release time for instructional improvement activities. Twenty community college districts with thirty-one colleges have granted faculty release time for instructional improvement activities under ECS 84895.

C. State apportionment data are from the Second Principal Apportionment, Exhibit C and First Recalculation, Exhibit E.

D. Actual and budget revenue and expenditures data are taken from Form CCFS-311, Annual Financial and Budget Report, for all reported funds of the district. Only actual year (1987-88) financial transactions are reported for funds other than the general fund.

E. Estimates of average daily attendance for 1988-89 are as reported on Form CCFS-311, Annual Financial and Budget Report, page 24.

F. Information on community college districts is taken from the California Community College Directory.

Part I

ENROLLMENT
(Headcount)

California Community Colleges
Fall 1987 Enrollment (1

Table I-1

District	Total Enrollment	Day		Full-Time		Credit		Female	
		Enrollment	Percent	Enrollment	Percent	Enrollment	Percent	Enrollment	Percent
Allan Hancock	10,912	5,928	54.33%	2,003	18.36%	8,104	74.27%	6,391	58.57%
Antelope Valley	7,724	3,686	47.72%	1,565	20.26%	7,688	99.53%	4,551	58.92%
Barstow	1,978	964	48.74%	361	18.25%	1,932	97.67%	960	48.53%
Butte	9,604	6,225	64.82%	2,846	29.63%	8,631	89.87%	5,433	56.57%
Cabrillo	11,862	8,506	71.71%	3,039	25.62%	11,862	100.00%	7,009	59.09%
Cerritos	19,144	10,307	53.84%	4,198	21.93%	18,175	94.94%	10,097	52.74%
Chaffey	12,000	8,574	71.45%	2,860	23.83%	10,819	90.16%	7,250	60.42%
Citrus	9,766	4,835	49.51%	2,423	24.81%	9,766	100.00%	5,415	55.45%
Coachella Valley	8,604	5,499	63.91%	1,367	15.89%	7,507	87.25%	4,915	57.12%
Coast	52,153	32,602	62.51%	11,022	21.13%	49,879	95.64%	28,591	54.82%
Compton	4,753	3,558	74.86%	1,210	25.46%	4,452	93.67%	2,938	61.81%
Contra Costa	33,228	21,928	65.99%	9,529	28.68%	33,183	99.86%	19,277	58.01%
El Camino	26,041	16,002	61.45%	5,837	22.41%	25,487	97.87%	13,969	53.64%
Feather River	(Effective 7/1/88)								
Foothill-De Anza	42,241	26,595	62.96%	10,729	25.40%	41,090	97.28%	22,014	52.12%
Fremont-Newark	8,063	4,418	54.79%	2,159	26.78%	8,063	100.00%	4,631	57.44%
Gavilan	3,837	2,702	70.42%	1,226	31.95%	3,700	96.43%	2,070	53.95%
Glendale	17,279	12,012	69.52%	3,302	19.11%	12,042	69.69%	9,898	57.28%
Grossmont-Cuyamaca	18,818	11,940	63.45%	5,273	28.02%	18,818	100.00%	10,449	55.53%
Hartnell	7,214	4,253	58.95%	1,741	24.13%	7,209	99.93%	3,733	51.75%
Imperial	4,111	2,806	68.26%	1,862	45.29%	4,101	99.76%	2,641	64.24%
Kern	17,001	10,086	59.33%	3,982	23.42%	16,659	97.99%	9,406	55.33%
Lake Tahoe	1,467	732	49.90%	155	10.57%	1,467	100.00%	947	64.55%
Lassen	2,014	1,169	58.04%	606	30.09%	1,949	96.77%	1,154	57.30%
Long Beach	22,745	14,028	61.68%	5,196	22.84%	20,623	90.67%	12,489	54.91%
Los Angeles	103,455	62,038	59.97%	26,494	25.61%	102,912	99.48%	56,785	54.89%
Los Rios	41,797	25,548	61.12%	9,675	23.15%	41,714	99.80%	24,106	57.67%
Marin	16,076	10,535	65.53%	2,209	13.74%	9,471	58.91%	10,468	65.12%
Mendocino-Lake	4,016	2,143	53.36%	569	14.17%	3,807	94.80%	2,733	68.05%
Merced	7,017	4,693	66.88%	2,320	33.06%	6,762	96.37%	3,890	55.44%
Mira Costa	8,570	4,734	55.24%	1,380	16.10%	6,338	73.96%	5,308	61.94%
Monterey Peninsula	8,358	5,132	61.40%	1,622	19.41%	7,250	86.74%	5,128	61.35%
Mt. San Antonio	27,854	18,086	64.93%	5,602	20.11%	20,222	72.60%	15,973	57.35%
Mt. San Jacinto	3,745	1,745	46.60%	754	20.13%	3,575	95.46%	2,368	63.23%
Napa Valley	7,681	5,026	65.43%	1,588	20.67%	5,761	75.00%	4,883	63.57%
North Orange	59,233	48,871	82.51%	7,724	13.04%	30,726	51.87%	35,069	59.21%
Palo Verde	745	426	57.18%	184	24.70%	697	93.56%	472	63.36%
Palomar	17,915	10,511	58.67%	4,416	24.65%	15,054	84.03%	9,922	55.38%
Pasadena Area	24,554	15,811	64.39%	6,263	25.51%	20,288	82.63%	13,422	54.66%
Peralta	26,916	16,739	62.19%	5,811	21.59%	25,060	93.10%	15,194	56.45%
Rancho Santiago	32,073	24,392	76.05%	3,523	10.98%	20,963	65.36%	16,103	50.21%
Redwoods	7,292	4,883	66.96%	1,661	22.78%	6,828	93.64%	4,322	59.27%
Rio Hondo	12,959	7,588	58.55%	2,842	21.93%	11,829	91.28%	5,364	41.39%
Riverside	15,231	8,044	52.81%	3,281	21.54%	15,042	98.76%	8,876	58.28%
Saddleback	23,874	17,067	71.49%	3,300	13.82%	19,339	81.00%	14,974	62.72%
San Bernardino	14,916	8,261	55.38%	3,130	20.98%	14,861	99.63%	8,264	55.40%
San Diego	65,566	40,181	61.28%	11,473	17.50%	39,378	60.06%	37,522	57.23%
San Francisco	57,283	38,634	67.44%	6,804	11.88%	24,650	43.03%	32,167	56.15%
San Joaquin Delta	15,516	10,366	66.81%	4,501	29.01%	15,048	96.98%	8,517	54.89%
San Jose-Evergreen	17,483	9,854	56.36%	3,842	21.98%	17,309	99.00%	9,023	51.61%
San Luis Obispo	7,029	4,726	67.24%	2,525	35.92%	7,002	99.62%	3,900	55.48%
San Mateo	30,140	15,903	52.76%	7,183	23.83%	30,140	100.00%	17,233	57.34%
Santa Barbara	23,567	14,678	62.28%	3,941	16.72%	11,128	47.22%	13,933	59.12%
Santa Clarita	4,650	2,895	62.26%	1,302	28.00%	4,650	100.00%	2,639	56.75%
Santa Monica	21,252	15,292	71.96%	3,492	16.43%	18,392	86.54%	12,461	58.63%
Sequoias	8,383	5,105	60.90%	3,201	38.18%	8,340	99.49%	4,864	58.02%
Shasta-Te-Tr	9,103	5,296	58.18%	2,591	28.46%	8,451	92.84%	5,572	61.21%
Sierra	11,194	6,529	58.33%	2,910	26.00%	11,108	99.23%	6,314	56.41%
Siskiyou	2,244	1,456	64.88%	645	28.74%	1,983	88.37%	1,355	60.38%
Solano	9,498	5,593	58.89%	1,982	20.87%	9,364	98.59%	5,348	56.31%
Sonoma	24,660	13,403	54.35%	5,068	20.55%	23,700	96.11%	14,277	57.90%
South County	19,417	12,073	62.18%	4,477	23.06%	19,417	100.00%	10,262	52.85%
Southwestern	12,439	7,755	62.34%	3,558	28.60%	12,436	99.98%	6,555	52.70%
State Center	18,906	12,742	67.40%	6,591	34.86%	18,254	96.55%	10,703	56.61%
Ventura	29,327	17,028	58.06%	7,437	25.36%	27,424	93.51%	16,110	54.93%
Victor Valley	6,169	3,395	55.03%	1,055	17.10%	4,942	80.11%	3,741	60.64%
West Hills	2,556	1,171	45.81%	599	23.44%	2,449	95.81%	1,447	56.61%
West Kern	789	499	63.24%	322	40.81%	750	95.06%	445	56.40%
West Valley-Mission	27,044	14,097	52.13%	5,310	19.63%	26,372	97.52%	14,355	53.08%
Yosemite	14,675	9,578	65.27%	3,554	24.22%	13,586	92.58%	8,380	57.10%
Yuba	8,683	4,835	55.68%	2,145	24.70%	8,198	94.41%	5,370	61.84%
Statewide	1,264,409	794,712	62.85%	275,347	21.78%	1,086,176	85.90%	712,395	56.34%

Part II

AVERAGE DAILY ATTENDANCE

(Student Workload Measure)

California Community Colleges
Student Workload (Credit/Noncredit) (1
Actual Attendance ADA
Fiscal Year 1987-88

Table II-1

	Actual Attendance ADA				(ADA Includes Nonresident and Apprentice)	
		Total	Attendance Hours Converted to ADA			
District	Total	Reported ADA	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock	6,098	5,927	150	21	4,900	1,198
Antelope Valley	3,968	3,898	70	0	3,951	17
Barstow	951	912	39	0	928	23
Butte	7,120	6,921	198	1	6,182	938
Cabrillo	6,972	6,820	152	0	6,906	66
Cerritos	11,669	11,293	182	194	11,402	267
Chaffey	6,618	6,425	193	0	5,819	799
Citrus	6,546	6,315	231	0	5,374	1,172
Coachella Valley	4,234	4,134	98	2	3,743	491
Coast	26,737	26,312	425	0	26,124	613
Compton	2,899	2,809	90	0	2,787	112
Contra Costa	21,989	21,640	313	36	21,989	0
El Camino	13,743	13,459	284	0	13,666	77
Feather River (Effective 7/1/88)						
Foothill-De Anza	25,747	24,695	818	234	25,353	394
Fremont-Newark	4,852	4,711	141	0	4,843	9
Gavilan	2,802	2,760	42	0	2,480	322
Glendale	8,649	8,253	396	0	6,840	1,809
Grossmont-Cuyamaca	10,924	10,545	378	1	10,794	130
Hartnell	4,186	4,080	90	16	4,183	3
Imperial	2,745	2,708	36	1	2,745	0
Kern	10,008	9,701	209	98	9,774	234
Lake Tahoe	576	554	22	0	576	0
Lassen	2,093	1,959	134	0	2,074	19
Long Beach	14,288	13,960	232	96	12,675	1,613
Los Angeles	53,111	51,273	1,674	164	52,556	555
Los Rios	25,095	24,352	572	171	25,034	61
Marin	6,784	6,660	124	0	5,269	1,515
Mendocino-Lake	1,535	1,530	5	0	1,483	52
Merced	5,601	5,405	196	0	4,633	968
Mira Costa	4,366	4,277	89	0	3,435	931
Monterey Peninsula	5,406	5,076	285	45	5,051	355
Mt. San Antonio	15,667	15,358	304	5	11,918	3,749
Mt. San Jacinto	1,791	1,754	37	0	1,733	58
Napa Valley	4,102	4,062	40	0	3,639	463
North Orange	24,713	24,364	272	77	18,699	6,014
Palo Verde	378	366	12	0	364	14
Palomar	9,896	9,655	237	4	9,200	696
Pasadena Area	15,416	14,597	819	0	13,595	1,821
Peralta	14,031	13,786	178	67	13,826	205
Rancho Santiago	17,287	16,763	366	158	11,846	5,441
Redwoods	4,244	4,149	95	0	4,057	187
Rio Hondo	8,755	8,162	162	431	7,793	962
Riverside	8,605	8,378	227	0	8,541	64
Saddleback	12,834	12,561	273	0	11,594	1,240
San Bernardino	8,833	8,599	201	33	8,833	0
San Diego	33,341	32,389	829	123	20,676	12,665
San Francisco	31,622	30,918	525	179	15,528	16,094
San Joaquin Delta	10,651	10,415	187	49	10,276	375
San Jose-Evergreen	10,796	10,556	180	60	10,777	19
San Luis Obispo	4,092	4,039	53	0	4,092	0
San Mateo	15,628	14,825	533	270	15,628	0
Santa Barbara	9,634	9,261	358	15	7,521	2,113
Santa Clarita	2,623	2,585	38	0	2,623	0
Santa Monica	12,545	11,430	1,115	0	11,913	632
Sequoias	5,546	5,488	58	0	5,506	40
Shasta-Te-Tr	5,290	5,206	69	15	4,965	325
Sierra	5,877	5,813	61	3	5,807	70
Siskiyou	1,669	1,543	126	0	1,581	88
Solano	5,277	5,088	125	64	5,207	70
Sonoma	12,935	12,638	208	89	11,397	1,538
South County	11,031	10,341	213	477	10,761	270
Southwestern	7,965	7,705	260	0	7,912	53
State Center	12,346	12,100	207	39	11,839	507
Ventura	15,600	15,296	191	113	15,453	147
Victor Valley	2,915	2,837	78	0	2,641	274
West Hills	1,353	1,283	70	0	1,294	59
West Kern	568	430	138	0	528	40
West Valley-Mission	12,871	12,582	243	46	12,487	384
Yosemite	9,460	9,297	151	12	8,913	547
Yuba	5,420	5,268	152	0	5,291	129
Total Statewide	701,919	681,251	17,259	3,409	629,823	72,096

California Community Colleges
Student Workload Otherwise Eligible for State Support
Annual Average Daily Attendance and Apprenticeship Hours (1
Fiscal Year 1987-88

Table II-2

District	Funded ADA	Reported Average Daily Attendance (ADA) Total	Credit	Noncredit	Apprenticeship Funded Hours of Attendance
Allan Hancock	6,262	5,927	4,729	1,198	11,220
Antelope Valley	3,898	3,898	3,881	17	0
Barstow	930	912	890	22	0
Butte	6,757	6,921	5,997	924	262
Cabrillo	6,559	6,820	6,754	66	0
Cerritos	11,154	11,293	11,184	109	101,705
Chaffey	6,425	6,425	5,626	799	0
Citrus	6,161	6,315	5,143	1,172	0
Coachella Valley	3,968	4,134	3,643	491	980
Coast	26,427	26,312	25,703	609	0
Compton	2,809	2,809	2,698	111	0
Contra Costa	20,483	21,640	21,640	0	19,072
El Camino	13,770	13,459	13,382	77	0
Feather River (Effective 7/1/88)					
Foothill-De Anza	23,800	24,695	24,312	383	122,930
Fremont-Newark	4,710	4,711	4,703	8	0
Gavilan	2,671	2,760	2,438	322	0
Glendale	8,207	8,253	6,444	1,809	0
Grossmont-Cuyamaca	10,410	10,545	10,415	130	291
Hartnell	4,080	4,080	4,078	2	8,542
Imperial	2,671	2,708	2,708	0	622
Kern	9,701	9,701	9,469	232	51,702
Lake Tahoe	554	554	554	0	0
Lassen	1,945	1,959	1,941	18	0
Long Beach	14,061	13,960	12,347	1,613	50,156
Los Angeles	52,292	51,273	50,724	549	85,865
Los Rios	24,149	24,352	24,294	58	89,718
Marin	6,304	6,660	5,145	1,515	0
Mendocino-Lake	1,515	1,530	1,479	51	0
Merced	5,416	5,405	4,437	968	0
Mira Costa	4,277	4,277	3,346	931	0
Monterey Peninsula	5,076	5,076	4,721	355	23,368
Mt. San Antonio	14,727	15,358	11,618	3,740	2,790
Mt. San Jacinto	1,754	1,754	1,696	58	0
Napa Valley	3,956	4,062	3,599	463	0
North Orange	24,021	24,364	18,388	5,976	40,384
Palo Verde	366	366	352	14	0
Palomar	9,655	9,655	8,959	696	1,990
Pasadena Area	14,597	14,597	12,776	1,821	0
Peralta	14,201	13,786	13,584	202	35,285
Rancho Santiago	16,763	16,763	11,325	5,438	82,935
Redwoods	4,088	4,149	3,969	180	0
Rio Hondo	7,989	8,162	7,200	962	226,207
Riverside	8,378	8,378	8,316	62	0
Saddleback	12,561	12,561	11,321	1,240	0
San Bernardino	8,599	8,599	8,599	0	17,515
San Diego	32,389	32,389	19,724	12,665	64,359
San Francisco	30,978	30,918	15,003	15,915	94,072
San Joaquin Delta	10,173	10,415	10,073	342	25,468
San Jose-Evergreen	10,353	10,556	10,538	18	31,565
San Luis Obispo	4,017	4,039	4,039	0	0
San Mateo	14,876	14,825	14,825	0	141,826
Santa Barbara	8,990	9,261	7,163	2,098	8,028
Santa Clarita	2,269	2,585	2,585	0	0
Santa Monica	11,364	11,430	10,803	627	0
Sequoias	5,243	5,488	5,449	39	0
Shasta-Te-Tr	5,206	5,206	4,890	316	7,693
Sierra	5,813	5,813	5,743	70	1,368
Siskiyou	1,583	1,543	1,457	86	0
Solano	4,929	5,088	5,020	68	33,540
Sonoma	12,638	12,638	11,101	1,537	46,727
South County	10,191	10,341	10,071	270	250,306
Southwestern	7,516	7,705	7,652	53	0
State Center	11,843	12,100	11,593	507	20,381
Ventura	15,296	15,296	15,213	83	59,407
Victor Valley	2,837	2,837	2,567	270	0
West Hills	1,268	1,283	1,226	57	0
West Kern	529	430	391	39	0
West Valley-Mission	11,727	12,582	12,205	377	24,162
Yosemite	9,297	9,297	8,751	546	6,067
Yuba	5,192	5,268	5,139	129	0
Statewide	675,614	681,251	609,748	71,503	1,788,508

California Community Colleges
Student Workload Otherwise Eligible for State Support
Annual Average Daily Attendance and Apprenticeship Hours (1 (4
1987-88 Second Period

Table II-3

District	Funded ADA	Reported Average Daily Attendance (ADA)			Apprenticeship Funded Hours Attendance
		Total	Credit	Noncredit	
Allan Hancock	6,262	5,850	4,645	1,205	9,764
Antelope Valley	3,911	3,911	3,893	18	0
Barstow	931	931	923	8	0
Butte	6,719	6,885	5,963	922	229
Cabrillo	6,548	6,826	6,771	55	0
Cerritos	11,034	11,003	10,902	101	108,200
Chaffey	6,604	6,610	5,763	847	0
Citrus	6,144	6,361	5,138	1,223	0
Coachella Valley	3,949	4,012	3,567	445	888
Coast	26,427	26,303	25,714	589	0
Compton	2,742	2,721	2,652	69	0
Contra Costa	20,460	22,196	22,196	0	23,765
El Camino	13,780	13,509	13,460	49	0
Feather River (Effective 7/1/88)					
Foothill-De Anza	23,794	24,035	23,632	403	80,000
Fremont-Newark	4,700	4,703	4,695	8	0
Gavilan	2,640	2,640	2,378	262	0
Glendale	8,147	8,147	6,425	1,722	0
Grossmont-Cuyamaca	10,156	10,095	9,979	116	291
Hartnell	4,084	4,268	4,267	1	9,384
Imperial	2,640	2,640	2,640	0	604
Kern	9,740	9,807	9,612	195	45,670
Lake Tahoe	554	554	554	0	0
Lassen	1,842	1,842	1,825	17	0
Long Beach	14,061	13,680	12,226	1,454	51,600
Los Angeles	52,312	51,097	50,583	514	86,515
Los Rios	24,087	24,191	24,159	32	97,474
Marin	6,274	6,655	5,147	1,508	0
Mendocino-Lake	1,478	1,478	1,445	33	0
Merced	5,416	5,247	4,351	896	0
Mira Costa	4,230	4,230	3,410	820	0
Monterey Peninsula	5,001	4,978	4,683	295	21,000
Mt. San Antonio	14,693	14,835	11,495	3,340	2,500
Mt. San Jacinto	1,718	1,718	1,688	30	0
Napa Valley	3,948	3,987	3,531	456	0
North Orange	23,991	24,539	18,403	6,136	36,723
Palo Verde	371	371	354	17	0
Palomar	9,680	9,680	9,006	674	1,652
Pasadena Area	14,537	14,537	12,767	1,770	0
Peralta	14,201	13,737	13,608	129	27,222
Rancho Santiago	16,689	16,689	11,146	5,543	85,000
Redwoods	4,096	4,101	3,938	163	0
Rio Hondo	8,038	8,195	7,206	989	210,783
Riverside	8,298	8,298	8,251	47	0
Saddleback	12,494	12,494	11,287	1,207	0
San Bernardino	8,594	8,594	8,594	0	11,520
San Diego	32,600	33,240	20,392	12,848	70,787
San Francisco	30,978	30,632	14,665	15,967	93,865
San Joaquin Delta	10,010	10,196	9,857	339	22,500
San Jose-Evergreen	10,340	10,460	10,440	20	24,400
San Luis Obispo	4,006	4,075	4,075	0	0
San Mateo	14,877	14,762	14,762	0	166,745
Santa Barbara	8,982	9,197	7,135	2,062	9,375
Santa Clarita	2,261	2,718	2,718	0	0
Santa Monica	11,245	11,220	10,802	418	0
Sequoias	5,234	5,325	5,306	19	0
Shasta-Te-Tr	5,123	5,085	4,829	256	6,013
Sierra	5,832	5,837	5,777	601	1,346
Siskiyou	1,583	1,454	1,370	84	0
Solano	4,948	5,107	5,039	68	30,586
Sonoma	12,431	12,431	10,985	1,446	59,000
South County	10,174	10,245	9,972	273	256,616
Southwestern	7,497	7,756	7,705	51	0
State Center	11,839	12,003	11,536	467	22,000
Ventura	15,209	15,209	15,136	73	63,920
Victor Valley	2,819	2,819	2,563	256	0
West Hills	1,259	1,276	1,226	50	0
West Kern	529	414	380	34	0
West Valley-Mission	11,717	12,410	12,081	329	27,052
Yosemite	9,200	9,246	8,754	492	5,724
Yuba	5,183	5,285	5,161	124	0
Statewide	673,891	677,582	607,538	70,044	1,770,713

Part III

APPORTIONMENT

49/50

California Community Colleges
Summary of First Recalculation Apportionment (1
Fiscal Year 1987-88

Table III-1

District	Total Available General Revenue	State General Apportionment	Apprenticeship Allowance	Extended Opportunity Programs & Services Allowance	Disabled Student Allowance
Allan Hancock	15,396,184	$ 11,170,815	$ 42,187	$ 127,962	$ 216,446
Antelope Valley	10,455,680	8,378,657	0	211,062	150,724
Barstow	3,916,467	2,000,135	0	271,047	64,214
Butte	17,081,805	11,347,478	985	328,786	220,442
Cabrillo	17,684,243	10,387,454	0	208,972	431,926
Cerritos	30,965,589	26,923,898	382,411	252,542	297,439
Chaffey	18,086,980	11,197,945	0	236,500	545,011
Citrus	15,489,481	13,590,670	0	137,834	136,515
Coachella Valley	12,069,172	2,065,615	3,685	171,097	112,922
Coast	72,759,218	41,596,933	0	652,240	711,753
Compton	8,833,697	7,059,134	0	636,079	212,633
Contra Costa	55,361,624	34,502,667	71,711	754,066	453,301
El Camino	37,661,740	27,817,348	0	419,347	361,307
Feather River (Effective 7/1/88)					
Foothill-De Anza	64,008,203	43,961,903	462,217	560,091	1,994,709
Fremont-Newark	12,741,317	8,733,683	0	125,072	299,109
Gavilan	7,361,299	4,184,445	0	201,345	235,260
Glendale	19,997,323	16,693,307	0	248,666	172,084
Grossmont-Cuyamaca	27,986,160	15,132,691	1,094	268,048	283,005
Hartnell	11,805,675	5,679,139	32,118	210,431	126,405
Imperial	7,783,683	4,970,012	2,339	349,290	194,420
Kern	28,874,806	8,573,094	194,400	635,697	513,164
Lake Tahoe	2,413,398	1,146,603	0	93,124	73,691
Lassen	5,934,274	4,790,692	0	347,601	134,410
Long Beach	36,626,711	30,674,912	188,587	535,467	188,294
Los Angeles	171,896,631	114,605,196	322,852	3,244,895	1,618,075
Los Rios	65,913,585	49,701,175	337,340	1,052,701	666,552
Marin	17,763,654	7,592,285	0	450,942	260,255
Mendocino-Lake	5,234,055	2,996,982	0	277,476	83,578
Merced	13,579,740	10,319,886	0	417,141	125,231
Mira Costa	13,162,179	0	0	136,642	130,595
Monterey Peninsula	13,211,327	9,279,879	87,864	296,980	235,179
Mt. San Antonio	36,369,645	29,396,645	10,490	261,362	242,639
Mt. San Jacinto	5,479,341	1,488,491	0	192,696	116,689
Napa Valley	10,221,978	5,817,213	0	206,877	373,249
North Orange	59,783,813	37,639,940	151,844	474,120	906,517
Palo Verde	1,409,861	964,906	0	248,234	40,090
Palomar	25,229,230	7,901,727	7,482	355,969	179,353
Pasadena Area	37,395,263	30,943,012	0	406,958	280,105
Peralta	40,894,580	32,257,064	132,672	1,505,669	1,030,016
Rancho Santiago	40,573,937	23,401,273	311,836	304,080	409,530
Redwoods	12,123,152	7,872,745	0	237,487	365,092
Rio Hondo	20,513,099	17,895,911	850,538	322,152	141,293
Riverside	22,501,164	13,703,765	0	174,682	212,498
Saddleback	37,128,170	5,205,184	0	230,457	285,931
San Bernardino	24,209,078	15,472,910	65,856	486,643	325,042
San Diego	74,128,899	46,857,503	241,990	940,753	1,637,062
San Francisco	68,911,870	61,116,030	353,711	908,008	262,048
San Joaquin Delta	27,173,152	19,997,931	95,760	482,895	221,252
San Jose-Evergreen	29,226,035	10,418,312	118,684	659,921	368,804
San Luis Obispo	10,811,837	1,274,919	0	101,445	204,272
San Mateo	42,041,168	14,595,979	533,266	491,540	414,519
Santa Barbara	21,864,884	15,632,196	30,185	288,799	168,591
Santa Clarita	6,767,132	4,586,135	0	91,589	155,527
Santa Monica	30,061,034	25,351,244	0	321,711	222,381
Sequoias	14,164,350	9,727,971	0	253,962	236,763
Shasta-Te-Tr	13,806,623	8,158,010	28,926	164,856	221,748
Sierra	15,531,908	5,198,824	5,144	260,594	366,119
Siskiyou	5,012,697	3,382,751	0	178,032	66,943
Solano	13,285,858	9,916,327	126,110	175,309	136,893
Sonoma	32,226,038	20,257,684	175,694	292,279	254,384
South County	27,413,923	20,627,057	941,151	474,922	241,844
Southwestern	20,172,956	14,913,779	0	354,569	225,670
State Center	31,516,896	18,476,480	76,633	662,051	384,204
Ventura	41,392,126	24,376,883	223,370	561,028	488,844
Victor Valley	8,043,891	4,269,069	0	246,660	112,292
West Hills	6,083,371	3,749,948	0	198,548	88,448
West Kern	3,642,706	0	0	152,587	91,070
West Valley-Mission	31,854,915	11,761,764	90,849	303,673	319,398
Yosemite	26,189,794	13,905,467	22,812	574,607	1,398,398
Yuba	15,012,792	7,285,982	0	248,837	163,863
Statewide	$ 1,832,225,066	$ 1,152,873,664	$ 6,724,793	$ 28,655,704	$ 24,608,030

California Community Colleges
Summary of Second Principal Apportionment (1
Fiscal Year 1987-88

Table III-2

District	Total Available General Revenue	State General Apportionment	Apprenticeship Allowance	EOPS Allowance	Disabled Student Allowance
Allan Hancock	$ 15,397,673	$ 11,164,520	$ 36,713	$ 127,962	$ 216,446
Antelope Valley	10,336,388	8,181,209	0	211,062	150,724
Barstow	3,917,056	2,038,680	0	271,047	82,957
Butte	16,891,716	10,889,469	861	325,786	220,442
Cabrillo	17,560,327	10,488,256	0	208,972	431,926
Cerritos	30,746,882	26,746,708	406,832	252,542	297,439
Chaffey	18,112,888	11,340,367	0	236,500	545,011
Citrus	15,397,519	13,529,939	0	137,834	136,515
Coachella Valley	11,842,281	1,683,700	3,339	171,097	112,922
Coast	72,769,693	42,591,508	0	652,240	711,753
Compton	8,738,642	6,994,579	0	636,079	216,495
Contra Costa	54,971,188	33,877,047	89,356	754,066	453,301
El Camino	37,689,332	27,879,701	0	419,347	361,307
Feather River	(Effective 7/1/88)				
Foothill-De Anza	63,804,851	44,041,274	300,800	555,091	1,692,090
Fremont-Newark	12,621,068	8,507,550	0	125,072	299,109
Gavilan	7,318,749	4,193,304	0	201,345	235,260
Glendale	19,861,909	16,646,527	0	248,666	172,084
Grossmont-Cuyamaca	27,497,701	14,879,761	1,094	268,048	283,005
Hartnell	11,674,822	5,701,447	35,284	210,431	126,405
Imperial	7,638,232	4,812,539	2,271	349,290	194,420
Kern	28,831,409	9,082,778	171,719	640,369	513,164
Lake Tahoe	2,407,571	1,128,746	0	93,124	73,717
Lassen	5,698,277	4,640,788	0	347,601	134,410
Long Beach	36,634,118	30,728,673	194,016	539,215	234,777
Los Angeles	171,940,796	116,125,634	325,296	3,259,457	1,618,075
Los Rios	65,178,902	49,596,555	366,502	1,052,701	662,447
Marin	17,627,971	7,837,375	0	450,942	267,202
Mendocino-Lake	5,084,470	2,905,402	0	277,476	83,578
Merced	13,581,291	10,163,211	0	417,141	125,231
Mira Costa	13,129,300	0	0	134,891	130,595
Monterey Peninsula	13,068,281	9,240,020	78,960	296,980	235,179
Mt. San Antonio	36,111,165	29,220,300	9,400	261,362	242,639
Mt. San Jacinto	5,333,372	1,484,398	0	192,881	116,703
Napa Valley	10,121,178	5,745,815	0	206,877	373,249
North Orange	59,422,368	37,763,972	138,078	474,120	837,541
Palo Verde	1,397,422	964,878	0	248,234	46,178
Palomar	24,833,682	7,833,387	6,212	355,969	179,353
Pasadena Area	37,233,765	30,838,330	0	406,958	280,105
Peralta	40,900,260	32,245,228	102,355	1,595,094	1,030,016
Rancho Santiago	40,307,014	23,691,531	319,600	306,230	409,530
Redwoods	12,045,345	8,295,634	0	237,487	365,092
Rio Hondo	20,500,174	17,845,253	792,544	322,152	141,293
Riverside	22,162,952	13,568,889	0	174,682	212,498
Saddleback	36,743,133	5,906,292	0	231,657	285,931
San Bernardino	23,971,699	15,601,410	43,315	486,643	325,042
San Diego	73,908,165	47,070,776	266,159	947,353	1,674,420
San Francisco	68,911,879	61,516,572	352,932	908,008	262,048
San Joaquin Delta	26,640,505	19,475,957	84,600	482,895	221,252
San Jose-Evergreen	29,067,414	10,321,517	91,744	659,921	368,804
San Luis Obispo	10,674,340	1,490,713	0	101,445	204,470
San Mateo	42,045,502	15,628,287	626,961	491,540	414,519
Santa Barbara	21,775,476	15,617,513	35,250	288,799	168,591
Santa Clarita	6,649,952	4,460,306	0	91,589	155,527
Santa Monica	29,834,173	25,188,626	0	326,711	222,381
Sequoias	14,064,394	9,563,576	0	253,962	236,763
Shasta-Te-Tr	13,686,125	8,089,743	22,609	164,856	221,748
Sierra	15,350,934	4,925,458	5,061	260,594	366,119
Siskiyou	5,013,846	3,434,198	0	180,537	66,943
Solano	13,191,873	9,822,697	115,003	175,309	136,893
Sonoma	31,737,038	19,490,401	221,840	292,279	254,384
South County	27,216,449	20,277,242	964,876	474,922	241,844
Southwestern	19,881,270	14,596,752	0	354,569	225,670
State Center	31,402,541	18,278,072	82,720	662,051	384,204
Ventura	40,959,306	24,518,007	240,339	561,028	488,844
Victor Valley	7,873,900	4,115,678	0	246,660	112,292
West Hills	5,970,423	3,483,783	0	198,548	88,454
West Kern	3,642,900	0	0	152,587	91,070
West Valley-Mission	31,746,813	12,056,010	101,716	303,673	319,398
Yosemite	25,787,955	14,110,577	21,522	574,607	1,736,740
Yuba	14,914,764	7,203,222	0	248,837	163,863
Statewide	$ 1,821,002,769	$ 1,153,378,267	$ 6,657,879	$ 28,776,000	$ 24,690,397

Table III-3

California Community Colleges
Summary of First Recalculation Apportionment ADA and Credit Base Revenue Per ADA (1
Fiscal Year 1987-88

District	FUNDED ADA NonCredit	Credit	Total	REPORTED ADA Noncredit	Credit	Total	Credit Base Revenue Per ADA
Allan Hancock	1,328	4,934	6,262	1,198	4,729	5,927	$ 2,631
Antelope Valley	17	3,881	3,898	17	3,881	3,898	2,584
Barstow	8	922	930	22	890	912	4,095
Butte	920	5,837	6,757	924	5,997	6,921	2,572
Cabrillo	70	6,489	6,559	66	6,754	6,820	2,616
Cerritos	92	11,062	11,154	109	11,184	11,293	2,695
Chaffey	942	5,483	6,425	799	5,626	6,425	2,992
Citrus	1,036	5,125	6,161	1,172	5,143	6,315	2,635
Coachella Valley	488	3,480	3,968	491	3,643	4,134	3,254
Coast	616	25,811	26,427	609	25,703	26,312	2,678
Compton ——→	79	2,730	2,809	111	2,698	2,809	3,089
Contra Costa	0	20,483	20,483	0	21,640	21,640	2,589
El Camino	61	13,709	13,770	77	13,382	13,459	2,647
Feather River (Effective 7/1/88)							
Foothill-De Anza	513	23,287	23,800	383	24,312	24,695	2,614
Fremont-Newark	11	4,699	4,710	8	4,703	4,711	2,634
Gavilan	295	2,376	2,671	322	2,438	2,760	2,843
Glendale	1,792	6,415	8,207	1,809	6,444	8,253	2,607
Grossmont-Cuyamaca	124	10,286	10,410	130	10,415	10,545	2,598
Hartnell	8	4,072	4,080	2	4,078	4,080	2,829
Imperial	0	2,671	2,671	0	2,708	2,708	2,838
Kern	239	9,462	9,701	232	9,469	9,701	2,927
Lake Tahoe	0	554	554	0	554	554	4,234
Lassen	26	1,919	1,945	18	1,941	1,959	3,016
Long Beach	1,549	12,512	14,061	1,613	12,347	13,960	2,653
Los Angeles	405	51,887	52,292	549	50,724	51,273	3,193
Los Rios	57	24,092	24,149	58	24,294	24,352	2,653
Marin	1,414	4,890	6,304	1,515	5,145	6,660	3,132
Mendocino-Lake	50	1,465	1,515	51	1,479	1,530	3,500
Merced	924	4,492	5,416	968	4,437	5,405	2,622
Mira Costa	931	3,346	4,277	931	3,346	4,277	3,441
Monterey Peninsula	450	4,626	5,076	355	4,721	5,076	2,628
Mt. San Antonio	3,142	11,585	14,727	3,740	11,618	15,358	2,657
Mt. San Jacinto	58	1,696	1,754	58	1,696	1,754	3,132
Napa Valley	481	3,475	3,956	463	3,599	4,062	2,675
North Orange	5,929	18,092	24,021	5,976	18,388	24,364	2,757
Palo Verde	16	350	366	14	352	366	3,920
Palomar	719	8,936	9,655	696	8,959	9,655	2,648
Pasadena Area	1,821	12,776	14,597	1,821	12,776	14,597	2,620
Peralta	334	13,867	14,201	202	13,584	13,786	2,806
Rancho Santiago	5,375	11,388	16,763	5,438	11,325	16,763	2,790
Redwoods	192	3,896	4,088	180	3,969	4,149	2,972
Rio Hondo	929	7,060	7,989	962	7,200	8,162	2,616
Riverside	86	8,292	8,378	62	8,316	8,378	2,618
Saddleback	1,342	11,219	12,561	1,240	11,321	12,561	3,073
San Bernardino	0	8,599	8,599	0	8,599	8,599	2,732
San Diego	12,710	19,679	32,389	12,665	19,724	32,389	2,769
San Francisco	16,156	14,822	30,978	15,915	15,003	30,918	2,982
San Joaquin Delta	385	9,788	10,173	342	10,073	10,415	2,652
San Jose-Evergreen	21	10,332	10,353	18	10,538	10,556	2,747
San Luis Obispo	0	4,017	4,017	0	4,039	4,039	2,587
San Mateo	0	14,876	14,876	0	14,825	14,825	2,733
Santa Barbara	2,003	6,987	8,990	2,098	7,163	9,261	2,613
Santa Clarita	0	2,269	2,269	0	2,585	2,585	2,918
Santa Monica	626	10,738	11,364	627	10,803	11,430	2,609
Sequoias	46	5,197	5,243	39	5,449	5,488	2,629
Shasta-Te-Tr	316	4,890	5,206	316	4,890	5,206	2,626
Sierra	84	5,729	5,813	70	5,743	5,813	2,599
Siskiyou	98	1,485	1,583	86	1,457	1,543	3,170
Solano	60	4,869	4,929	68	5,020	5,088	2,637
Sonoma	1,537	11,101	12,638	1,537	11,101	12,638	2,615
South County	265	9,926	10,191	270	10,071	10,341	2,647
Southwestern	58	7,458	7,516	53	7,652	7,705	2,604
State Center	489	11,355	11,843	507	11,593	12,100	2,604
Ventura	83	15,213	15,296	83	15,213	15,296	2,619
Victor Valley	270	2,567	2,837	270	2,567	2,837	2,910
West Hills	55	1,213	1,268	57	1,226	1,283	5,004
West Kern	32	497	529	39	391	430	6,993
West Valley-Mission	366	11,361	11,727	377	12,205	12,582	2,673
Yosemite	546	8,751	9,297	546	8,751	9,297	2,835
Yuba	122	5,069	5,192	129	5,139	5,268	2,850
Statewide	71,187	604,417	675,614	71,503	609,748	681,251	$ 2,771

California Community Colleges
Summary of Second Principal Apportionment ADA and Credit Base Revenue Per ADA (1
Fiscal Year 1987-88

Table III-4

District	FUNDED ADA			REPORTED ADA			Credit Base Revenue Per ADA
	Noncredit	Credit	Total	Noncredit	Credit	Total	
Allan Hancock	1,328	4,934	6,262	1,205	4,645	5,850	$ 2,631
Antelope Valley	18	3,893	3,911	18	3,893	3,911	2,584
Barstow	8	923	931	8	923	931	4,095
Butte	915	5,804	6,719	922	5,963	6,885	2,567
Cabrillo	70	6,478	6,548	55	6,771	6,826	2,617
Cerritos	76	10,958	11,034	101	10,902	11,003	2,696
Chaffey	942	5,662	6,604	847	5,763	6,610	2,992
Citrus	1,024	5,120	6,144	1,223	5,138	6,361	2,635
Coachella Valley	484	3,465	3,949	445	3,567	4,012	3,254
Coast	616	25,811	26,427	589	25,714	26,303	2,678
Compton	10	2,732	2,742	69	2,652	2,721	3,089
Contra Costa	0	20,460	20,460	0	22,196	22,196	2,589
El Camino	68	13,712	13,780	49	13,460	13,509	2,648
Feather River (Effective 7/1/88)							
Foothill-De Anza	516	23,278	23,794	403	23,632	24,035	2,614
Fremont-Newark	11	4,689	4,700	8	4,695	4,703	2,634
Gavilan	263	2,377	2,640	262	2,378	2,640	2,828
Glendale	1,750	6,397	8,147	1,722	6,425	8,147	2,604
Grossmont-Cuyamaca	113	10,043	10,156	116	9,979	10,095	2,599
Hartnell	7	4,077	4,084	1	4,267	4,268	2,816
Imperial	0	2,640	2,640	0	2,640	2,640	2,838
Kern	239	9,501	9,740	195	9,612	9,807	2,928
Lake Tahoe	0	554	554	0	554	554	4,234
Lassen	26	1,816	1,842	17	1,825	1,842	3,016
Long Beach	1,549	12,512	14,061	1,454	12,226	13,680	2,653
Los Angeles	406	51,906	52,312	514	50,583	51,097	3,193
Los Rios	51	24,036	24,087	32	24,159	24,191	2,654
Marin	1,401	4,873	6,274	1,508	5,147	6,655	3,133
Mendocino-Lake	44	1,434	1,478	33	1,445	1,478	3,500
Merced	924	4,492	5,416	896	4,351	5,247	2,623
Mira Costa	820	3,410	4,230	820	3,410	4,230	3,441
Monterey Peninsula	449	4,552	5,001	295	4,683	4,978	2,629
Mt. San Antonio	3,127	11,566	14,693	3,340	11,495	14,835	2,657
Mt. San Jacinto	53	1,665	1,718	30	1,688	1,718	3,133
Napa Valley	481	3,467	3,948	456	3,531	3,987	2,675
North Orange	5,978	18,013	23,991	6,136	18,403	24,539	2,757
Palo Verde	17	354	371	17	354	371	3,921
Palomar	720	8,960	9,680	674	9,006	9,680	2,649
Pasadena Area	1,770	12,767	14,537	1,770	12,767	14,537	2,621
Peralta	334	13,867	14,201	129	13,608	13,737	2,806
Rancho Santiago	5,289	11,400	16,689	5,543	11,146	16,689	2,786
Redwoods	192	3,904	4,096	163	3,938	4,101	2,965
Rio Hondo	977	7,061	8,038	989	7,206	8,195	2,617
Riverside	86	8,212	8,298	47	8,251	8,298	2,619
Saddleback	1,343	11,151	12,494	1,207	11,287	12,494	3,073
San Bernardino	0	8,594	8,594	0	8,594	8,594	2,732
San Diego	12,783	19,817	32,600	12,848	20,392	33,240	2,769
San Francisco	16,156	14,822	30,978	15,967	14,665	30,632	2,982
San Joaquin Delta	361	9,649	10,010	339	9,857	10,196	2,662
San Jose-Evergreen	21	10,319	10,340	20	10,440	10,460	2,747
San Luis Obispo	0	4,006	4,006	0	4,075	4,075	2,588
San Mateo	0	14,877	14,877	0	14,762	14,762	2,733
Santa Barbara	1,996	6,986	8,982	2,062	7,135	9,197	2,614
Santa Clarita	0	2,261	2,261	0	2,718	2,718	2,919
Santa Monica	625	10,620	11,245	418	10,802	11,220	2,610
Sequoias	45	5,189	5,234	19	5,306	5,325	2,630
Shasta-Te-Tr	240	4,883	5,123	256	4,829	5,085	2,627
Sierra	84	5,748	5,832	60	5,777	5,837	2,599
Siskiyou	98	1,485	1,583	84	1,370	1,454	3,171
Solano	59	4,889	4,948	68	5,039	5,107	2,633
Sonoma	1,523	10,908	12,431	1,446	10,985	12,431	2,616
South County	270	9,904	10,174	273	9,972	10,245	2,648
Southwestern	59	7,438	7,497	51	7,705	7,756	2,604
State Center	479	11,360	11,839	467	11,536	12,003	2,605
Ventura	82	15,127	15,209	73	15,136	15,209	2,620
Victor Valley	256	2,563	2,819	256	2,563	2,819	2,910
West Hills	49	1,210	1,259	50	1,226	1,276	5,005
West Kern	32	497	529	34	380	414	6,994
West Valley-Mission	365	11,352	11,717	329	12,081	12,410	2,674
Yosemite	486	8,714	9,200	492	8,754	9,246	2,847
Yuba	118	5,065	5,183	124	5,161	5,285	2,850
Statewide	70,682	603,209	673,891	70,044	607,538	677,582	$ 2,771

Part IV

GENERAL FUND TRANSACTIONS

57/58

Table IV-1

California Community Colleges
Summary of General Fund Transactions
Fiscal Year 1987-88

District	Adjusted Beginning Balance 7/1/87	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Net Ending Balance 6/30/88
Allan Hancock	$ 981,752	$ 18,864,598	$ 17,861,175	$ 1,003,423	($ 635,909)	$ 1,349,266
Antelope Valley	1,531,981	12,530,767	12,345,294	185,473	0	1,717,454
Barstow	13,363	5,104,085	4,667,745	436,340	(83,426)	366,277
Butte	1,122,005	21,267,435	21,534,170	(266,735)	(5,808)	849,462
Cabrillo	1,081,117	22,262,402	21,098,516	1,163,886	(486,265)	1,758,738
Cerritos	4,750,166	39,009,861	39,479,922	(470,061)	(609,223)	3,670,882
Chaffey	1,326,472	23,299,417	22,076,972	1,222,445	(398,186)	2,150,731
Citrus	617,121	19,463,465	19,723,658	(260,193)	435,211	792,139
Coachella Valley	640,194	15,068,551	14,431,096	637,455	(3,007)	1,274,642
Coast	2,116,509	93,796,417	92,181,953	1,614,464	(199,401)	3,531,572
Compton	715,135	12,214,675	12,195,690	18,985	(293,372)	440,748
Contra Costa	3,324,530	65,746,617	61,706,589	4,040,028	(2,636,430)	4,728,128
El Camino	3,784,236	44,321,038	44,128,335	192,703	(90,000)	3,886,939
Feather River	(Effective 7/1/88)					
Foothill-De Anza	6,518,978	87,569,168	86,948,083	621,085	0	7,140,063
Fremont-Newark	1,610,948	15,842,840	16,021,748	(178,908)	(46,589)	1,385,451
Gavilan	329,860	9,869,757	9,638,608	231,149	(135,201)	425,808
Glendale	1,838,263	27,947,896	25,423,870	2,524,026	(1,470,604)	2,891,685
Grossmont-Cuyamaca	2,933,651	35,077,889	34,303,936	773,953	(572,404)	3,135,200
Hartnell	1,006,950	15,290,365	14,512,006	778,359	(1,002,029)	783,280
Imperial	394,464	10,707,624	10,495,108	212,516	0	606,980
Kern	1,333,658	37,530,577	39,089,834	(1,559,257)	1,136,616	911,017
Lake Tahoe	337,611	3,049,026	3,110,824	(61,798)	44,977	320,790
Lassen	700,564	7,979,511	7,785,602	193,909	(866,799)	27,674
Long Beach	5,421,846	45,829,393	45,680,569	148,824	(453,948)	5,116,722
Los Angeles	16,174,856	215,195,709	210,244,128	4,951,581	(575,508)	20,550,929
Los Rios	4,577,951	80,517,575	78,128,423	2,389,152	(2,696,445)	4,270,658
Marin	1,718,773	23,113,370	22,245,307	868,063	14,524	2,601,360
Mendocino-Lake	466,674	6,438,254	5,989,547	448,707	(396,476)	518,905
Merced	1,326,084	17,933,666	17,784,168	149,498	(294,122)	1,181,460
Mira Costa	1,809,272	16,186,290	15,243,211	943,079	(904,463)	1,847,888
Monterey Peninsula	1,000,514	17,642,327	17,155,543	486,784	(63,470)	1,423,828
Mt. San Antonio	3,225,193	44,644,123	44,370,980	273,143	23,634	3,521,970
Mt. San Jacinto	1,094,367	6,966,840	6,479,707	487,133	(849,185)	732,315
Napa Valley	499,326	12,944,011	12,573,280	370,731	40,170	910,227
North Orange	4,534,536	71,287,164	70,619,310	667,854	19,946	5,222,336
Palo Verde	97,234	1,998,347	1,815,043	183,304	0	280,538
Palomar	2,520,370	31,538,622	30,407,932	1,130,690	(716,359)	2,934,701
Pasadena Area	7,117,241	47,200,243	46,016,775	1,183,468	19,411	8,320,120
Peralta	(1,358,357)	51,562,474	46,348,210	5,214,264	(1,485,035)	2,370,872
Rancho Santiago	2,441,821	47,568,219	48,514,615	(946,396)	(62,448)	1,432,977
Redwoods	977,981	15,545,311	15,095,550	449,761	(555,890)	871,852
Rio Hondo	2,799,851	26,312,325	25,773,580	538,745	(140,494)	3,198,102
Riverside	2,870,400	27,289,016	26,932,834	356,182	(65,587)	3,160,995
Saddleback	2,708,190	44,563,759	42,039,555	2,524,204	(225,450)	5,006,944
San Bernardino	2,160,122	28,766,910	28,465,827	301,083	(987,008)	1,474,197
San Diego	10,755,800	104,938,990	99,588,039	5,350,951	(856,030)	15,250,721
San Francisco	5,303,209	81,147,975	81,079,855	68,120	(60,556)	5,310,773
San Joaquin Delta	5,833,791	33,236,275	33,957,882	(721,607)	570,325	5,682,509
San Jose-Evergreen	3,022,125	34,663,717	34,396,635	267,082	302,241	3,591,448
San Luis Obispo	965,675	13,546,099	13,324,791	221,308	200,236	1,387,219
San Mateo	3,015,575	53,513,243	52,244,378	1,268,865	11,257	4,295,697
Santa Barbara	2,698,887	27,328,574	25,431,080	1,897,494	(1,423,939)	3,172,442
Santa Clarita	892,248	8,420,761	8,169,246	251,515	(64,928)	1,078,835
Santa Monica	2,369,155	40,343,000	38,257,975	2,085,025	(718,710)	3,735,470
Sequoias	2,117,316	17,213,655	17,871,425	(657,770)	534,237	1,993,783
Shasta-Te-Tr	1,838,814	16,629,311	16,574,415	54,896	(25,764)	1,867,946
Sierra	535,768	19,985,089	18,211,194	1,773,895	(499,754)	1,809,909
Siskiyou	589,465	6,214,491	6,089,217	125,274	92,774	807,513
Solano	805,748	16,511,089	16,458,118	52,971	(188,920)	669,799
Sonoma	7,054,468	41,293,993	37,063,437	4,230,556	(2,066,484)	9,218,540
South County	1,684,395	33,758,582	33,189,944	568,638	4,770	2,257,803
Southwestern	3,842,304	26,506,350	23,994,072	2,512,278	(27,909)	6,326,673
State Center	3,987,770	38,924,511	37,296,342	1,628,169	(1,321,322)	4,294,617
Ventura	472,016	51,502,826	49,616,025	1,886,801	(437,322)	1,921,495
Victor Valley	1,858,389	9,983,675	9,506,066	477,609	(350,922)	1,985,076
West Hills	752,495	6,769,205	7,000,662	(231,457)	(158,795)	362,243
West Kern	1,174,103	6,006,996	5,048,380	958,616	(499,230)	1,633,489
West Valley-Mission	3,987,890	38,139,011	37,166,664	972,347	(216,741)	4,743,496
Yosemite	2,780,641	34,589,875	33,554,126	1,035,749	(1,348,550)	2,467,840
Yuba	3,966,415	18,897,555	18,186,043	711,512	(1,574,063)	3,103,864
Statewide	$ 175,498,235	$ 2,304,922,777	$ 2,241,960,839	$ 62,961,938	($ 28,396,151)	$ 210,064,022

California Community Colleges
Summary of Budgeted General Fund Transactions
Budget for Fiscal Year 1988-89

Table IV-2

District	Beginning Balance 7/1/88	Total Revenue Revenues	Total Expend Expenditures	Revenues Less Expenditures	Net Other In/Outgo	Reserve for Contingency	Net Ending Balance 6/30/89
Allan Hancock	$ 1,349,266	$ 19,319,773	$ 19,222,993	$ 96,780	($ 311,111)	$ 1,134,935	$ 0
Antelope Valley	1,717,454	13,727,911	13,609,709	118,202	0	687,076	1,148,580
Barstow	366,277	5,089,731	4,989,503	100,228	(90,000)	376,505	0
Butte	849,462	22,999,227	22,916,944	82,283	0	0	931,745
Cabrillo	1,758,738	22,949,431	22,787,429	162,002	(374,623)	848,747	697,370
Cerritos	3,670,882	39,384,848	38,372,861	1,011,987	(633,572)	4,049,297	0
Chaffey	2,150,731	24,567,084	24,654,817	(87,733)	(21,246)	2,041,752	0
Citrus	792,139	20,445,470	20,458,685	(13,215)	25,000	803,924	0
Coachella Valley	1,274,642	15,609,687	15,832,617	(222,930)	(284,694)	767,018	0
Coast	3,531,572	98,703,644	96,894,185	1,809,459	(73,244)	5,267,787	0
Compton	440,748	12,639,498	12,446,550	192,948	(77,000)	300,000	256,696
Contra Costa	4,728,128	70,178,687	67,146,193	3,032,494	(2,258,899)	2,262,577	3,239,146
El Camino	3,886,939	47,496,779	48,153,011	(656,232)	(100,000)	2,880,707	250,000
Feather River	0	3,077,348	2,775,286	302,062	(141,319)	160,743	0
Foothill-De Anza	7,140,063	88,891,803	92,881,865	(3,990,062)	0	0	3,150,001
Fremont-Newark	1,385,451	16,835,715	17,496,753	(661,038)	41,981	766,394	0
Gavilan	425,808	9,535,631	8,966,550	569,081	(621,161)	368,171	5,557
Glendale	2,891,685	27,760,175	27,425,705	334,470	(1,121,662)	2,104,493	0
Grossmont-Cuyamaca	3,135,200	37,484,029	38,015,550	(531,521)	(322,165)	2,151,514	130,000
Hartnell	783,280	16,025,168	15,149,627	875,541	(778,523)	880,298	0
Imperial	606,980	11,121,015	11,269,206	(148,191)	0	458,789	0
Kern	911,017	37,525,615	37,828,492	(302,877)	253,674	737,324	124,490
Lake Tahoe	320,790	3,182,767	3,184,676	(1,909)	(51,370)	267,510	1
Lassen	27,674	8,073,949	7,797,299	276,650	(125,575)	0	178,749
Long Beach	5,116,722	46,992,237	48,015,355	(1,023,118)	(70,740)	3,922,864	100,000
Los Angeles	20,550,929	209,466,581	225,890,299	(16,423,718)	(627,211)	3,500,000	0
Los Rios	4,270,658	82,289,947	83,133,221	(843,274)	(1,027,384)	0	2,400,000
Marin	2,601,360	23,902,880	24,380,875	(477,995)	0	2,123,364	1
Mendocino-Lake	518,905	6,790,409	6,567,038	223,371	(96,504)	0	645,772
Merced	1,181,460	18,165,849	18,331,302	(165,453)	(143,669)	852,337	20,001
Mira Costa	1,847,888	17,958,812	17,181,590	777,222	(969,784)	1,604,326	51,000
Monterey Peninsula	1,423,828	18,841,783	18,608,298	233,485	(81,073)	1,162,240	414,000
Mt. San Antonio	3,521,970	47,026,004	49,843,751	(2,817,747)	1,992,420	2,696,643	0
Mt. San Jacinto	732,315	7,306,406	6,789,642	516,764	(535,953)	708,126	5,000
Napa Valley	910,227	13,392,440	13,627,948	(235,508)	25,000	699,719	0
North Orange	5,222,336	72,512,442	73,643,936	(1,131,494)	(1,848)	4,088,994	0
Palo Verde	280,538	2,142,460	2,187,863	(45,403)	(12,500)	222,635	0
Palomar	2,934,701	34,519,824	33,069,564	1,450,260	(289,647)	4,095,314	0
Pasadena Area	8,320,120	49,329,195	50,306,878	(977,683)	(2,973,474)	3,368,963	1,000,000
Peralta	2,370,872	49,183,252	48,814,725	368,527	(1,396,881)	244,024	1,098,494
Rancho Santiago	1,432,977	50,150,291	49,484,434	665,857	(67,701)	2,031,133	0
Redwoods	871,852	16,187,564	15,912,594	274,970	(613,735)	450,000	83,087
Rio Hondo	3,198,102	28,386,458	29,118,744	(732,286)	(147,695)	0	2,318,121
Riverside	3,160,995	38,234,248	37,247,764	986,484	(34,654)	3,567,825	545,000
Saddleback	5,006,944	45,454,265	48,032,314	(2,578,049)	(32,785)	2,215,057	181,053
San Bernardino	1,474,197	31,039,084	30,337,838	701,246	(1,057,615)	1,117,828	0
San Diego	15,250,721	112,344,934	114,073,889	(1,728,955)	(7,516,122)	6,005,644	0
San Francisco	5,310,773	82,188,500	85,970,278	(3,781,778)	70,143	0	1,599,138
San Joaquin Delta	5,682,509	36,112,575	37,149,969	(1,037,394)	12,498	1,029,355	3,628,258
San Jose-Evergreen	3,591,448	36,504,938	35,481,701	1,023,237	(517,788)	4,096,897	0
San Luis Obispo	1,387,219	14,534,124	14,828,547	(294,423)	(77,796)	15,000	1,000,000
San Mateo	4,295,697	55,267,517	56,953,649	(1,686,132)	(459,935)	2,033,530	116,100
Santa Barbara	3,172,442	26,706,230	27,959,807	(1,253,577)	(67,000)	1,851,865	0
Santa Clarita	1,078,835	8,771,468	8,745,389	26,079	(58,786)	1,046,128	0
Santa Monica	3,735,470	41,913,574	43,187,104	(1,273,530)	(544,780)	1,917,160	0
Sequoias	1,993,783	17,914,205	18,373,035	(458,830)	(106,288)	200,000	1,228,665
Shasta-Te-Tr	1,867,946	16,831,574	16,770,976	60,598	(91,248)	0	1,837,296
Sierra	1,809,909	22,109,839	22,572,411	(462,572)	(198,946)	1,148,391	0
Siskiyou	807,513	6,263,453	6,254,127	9,326	3,000	0	819,839
Solano	669,799	17,780,282	17,544,786	235,496	(235,496)	659,798	10,001
Sonoma	9,218,540	42,432,002	41,341,498	1,090,504	(1,294,574)	0	9,014,470
South County	2,257,803	34,320,048	34,323,048	(3,000)	(297,000)	1,957,803	0
Southwestern	6,326,673	28,500,395	29,352,211	(851,816)	(444,380)	131,500	4,898,977
State Center	4,294,617	40,973,757	38,815,413	2,158,344	(1,323,418)	729,175	4,400,368
Ventura	1,921,495	54,941,793	55,277,546	(335,753)	(728,570)	857,172	0
Victor Valley	1,985,076	10,269,722	10,202,102	67,620	(345,809)	856,887	850,000
West Hills	362,243	7,375,804	7,467,623	(91,819)	0	0	270,424
West Kern	1,633,489	5,638,262	5,086,754	551,508	(476,000)	200,000	1,508,997
West Valley-Mission	4,743,496	41,298,679	41,231,303	67,376	(176,176)	200,000	4,434,696
Yosemite	2,467,840	37,093,410	36,477,660	615,750	(1,013,625)	65,251	2,004,714
Yuba	3,103,864	19,656,016	20,540,359	(884,343)	(16,500)	0	2,203,021
Statewide	$ 210,064,022	$ 2,399,640,517	$ 2,426,783,664	($ 27,143,147)	($ 31,133,538)	$ 92,988,509	$ 58,798,828

Part V

GENERAL FUND REVENUES

63/64

Table V-1

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 1987-88

District	REVENUES Federal	 State	 Local	Total Revenues
Allan Hancock	$ 373,505	$ 13,274,826	$ 5,216,267	$ 18,864,598
Antelope Valley	214,224	9,839,975	2,476,568	12,530,767
Barstow	295,566	2,782,770	2,025,749	5,104,085
Butte	629,995	14,067,545	6,569,895	21,267,435
Cabrillo	576,219	13,116,739	8,569,444	22,262,402
Cerritos	1,362,796	30,894,088	6,752,977	39,009,861
Chaffey	622,806	14,341,117	8,335,494	23,299,417
Citrus	229,451	15,977,817	3,256,197	19,463,465
Coachella Valley	305,925	3,704,681	11,057,945	15,068,551
Coast	2,288,815	51,393,938	40,113,664	93,796,417
Compton	1,336,643	8,847,500	2,030,532	12,214,675
Contra Costa	1,371,731	41,037,981	23,336,905	65,746,617
El Camino	522,952	31,100,994	12,697,092	44,321,038
Feather River	(Effective 7/1/88)			
Foothill-De Anza	3,165,887	56,237,916	28,165,365	87,569,168
Fremont-Newark	277,357	10,280,308	5,285,175	15,842,840
Gavilan	716,941	5,288,049	3,864,767	9,869,757
Glendale	950,207	21,676,896	5,320,793	27,947,896
Grossmont-Cuyamaca	1,009,663	18,668,030	15,400,196	35,077,889
Hartnell	974,001	7,208,398	7,107,966	15,290,365
Imperial	1,078,906	6,677,618	2,951,100	10,707,624
Kern	2,503,568	12,904,969	22,122,040	37,530,577
Lake Tahoe	199,535	1,529,130	1,320,361	3,049,026
Lassen	701,495	5,841,163	1,436,853	7,979,511
Long Beach	2,758,396	35,207,935	7,863,062	45,829,393
Los Angeles	7,079,411	138,050,647	70,065,651	215,195,709
Los Rios	1,983,504	57,929,943	20,604,128	80,517,575
Marin	620,460	9,950,627	12,542,283	23,113,370
Mendocino-Lake	203,959	4,064,725	2,169,570	6,438,254
Merced	980,512	12,477,459	4,475,695	17,933,666
Mira Costa	410,447	1,795,726	13,980,117	16,186,290
Monterey Peninsula	573,177	11,944,798	5,124,352	17,642,327
Mt. San Antonio	644,691	34,155,401	9,844,031	44,644,123
Mt. San Jacinto	628,345	2,059,340	4,279,155	6,966,840
Napa Valley	368,726	7,581,381	4,993,904	12,944,011
North Orange	1,156,479	45,045,262	25,085,423	71,287,164
Palo Verde	109,126	1,379,038	510,183	1,998,347
Palomar	1,025,073	11,213,210	19,300,339	31,538,622
Pasadena Area	1,279,216	34,947,376	10,973,651	47,200,243
Peralta	2,856,539	39,633,322	9,072,613	51,562,474
Rancho Santiago	1,449,287	27,472,623	18,646,309	47,568,219
Redwoods	1,070,360	10,557,509	3,917,442	15,545,311
Rio Hondo	781,170	21,516,269	4,014,886	26,312,325
Riverside	479,424	16,685,014	10,124,578	27,289,016
Saddleback	422,647	10,520,330	33,620,782	44,563,759
San Bernardino	533,831	18,693,119	9,539,960	28,766,910
San Diego	14,921,026	58,206,916	31,811,048	104,938,990
San Francisco	2,496,846	68,543,007	10,108,122	81,147,975
San Joaquin Delta	1,407,257	23,020,457	8,808,561	33,236,275
San Jose-Evergreen	612,600	13,846,037	20,205,080	34,663,717
San Luis Obispo	249,199	2,674,841	10,622,059	13,546,099
San Mateo	1,138,600	19,940,721	32,433,922	53,513,243
Santa Barbara	575,465	18,957,422	7,795,687	27,328,574
Santa Clarita	149,221	5,420,980	2,850,560	8,420,761
Santa Monica	790,298	28,903,185	10,649,517	40,343,000
Sequoias	445,394	11,551,118	5,217,143	17,213,655
Shasta-Te-Tr	494,436	10,323,580	5,811,295	16,629,311
Sierra	331,890	8,297,659	11,355,540	19,985,089
Siskiyou	358,792	4,218,193	1,637,506	6,214,491
Solano	454,095	11,700,454	4,356,540	16,511,089
Sonoma	977,683	25,902,639	14,413,671	41,293,993
South County	667,820	25,085,520	8,005,242	33,758,582
Southwestern	861,867	17,970,431	7,674,052	26,506,350
State Center	1,700,384	22,856,014	14,368,113	38,924,511
Ventura	1,093,959	30,939,221	19,469,646	51,502,826
Victor Valley	312,522	5,493,565	4,177,588	9,983,675
West Hills	199,536	3,911,494	2,658,175	6,769,205
West Kern	136,262	686,031	5,184,703	6,006,996
West Valley-Mission	582,716	16,038,145	21,518,150	38,139,011
Yosemite	1,401,842	19,295,445	13,892,588	34,589,875
Yuba	902,253	9,627,211	8,368,091	18,897,555
Statewide	$ 82,384,931	$1,412,983,788	$ 809,554,058	$2,304,922,777

California Community Colleges
Summary of Budgeted General Fund Revenues
Budget for Fiscal Year 1988-89

Table V-2

District	REVENUES			Total Revenues
	Federal	State	Local	
Allan Hancock	$ 354,107	$ 13,216,762	$ 5,748,904	$ 19,319,773
Antelope Valley	140,577	10,585,061	3,002,273	13,727,911
Barstow	270,883	2,780,716	2,038,132	5,089,731
Butte	635,806	15,561,656	6,801,765	22,999,227
Cabrillo	573,050	14,052,112	8,324,269	22,949,431
Cerritos	657,767	32,278,556	6,448,525	39,384,848
Chaffey	759,925	15,511,651	8,295,508	24,567,084
Citrus	241,320	16,731,386	3,472,764	20,445,470
Coachella Valley	354,276	3,321,003	11,934,408	15,609,687
Coast	2,982,056	54,416,956	41,304,632	98,703,644
Compton	990,818	9,611,216	2,037,464	12,639,498
Contra Costa	1,281,100	43,843,834	25,053,753	70,178,687
El Camino	829,811	32,634,518	14,032,450	47,496,779
Feather River	519,577	697,699	1,860,072	3,077,348
Foothill-De Anza	3,046,800	55,969,221	29,875,782	88,891,803
Fremont-Newark	257,479	11,693,560	4,884,676	16,835,715
Gavilan	581,565	5,172,916	3,781,150	9,535,631
Glendale	793,339	21,441,743	5,525,093	27,760,175
Grossmont-Cuyamaca	1,100,954	20,130,894	16,252,181	37,484,029
Hartnell	833,568	7,602,369	7,589,231	16,025,168
Imperial	1,257,582	6,730,727	3,132,706	11,121,015
Kern	1,240,686	12,871,117	23,413,812	37,525,615
Lake Tahoe	150,566	1,710,201	1,322,000	3,182,767
Lassen	620,479	6,120,570	1,332,900	8,073,949
Long Beach	2,482,133	36,610,246	7,899,858	46,992,237
Los Angeles	5,395,281	134,336,996	69,734,304	209,466,581
Los Rios	401,025	60,582,890	21,306,032	82,289,947
Marin	732,727	10,304,908	12,865,245	23,902,880
Mendocino-Lake	212,315	4,356,594	2,221,500	6,790,409
Merced	540,275	13,017,399	4,608,175	18,165,849
Mira Costa	408,811	1,808,449	15,741,552	17,958,812
Monterey Peninsula	603,358	13,057,125	5,181,300	18,841,783
Mt. San Antonio	694,823	36,523,060	9,808,121	47,026,004
Mt. San Jacinto	621,332	2,379,836	4,305,238	7,306,406
Napa Valley	404,290	8,073,870	4,914,280	13,392,440
North Orange	813,137	44,915,084	26,784,221	72,512,442
Palo Verde	200,719	1,454,378	487,363	2,142,460
Palomar	973,020	12,035,995	21,510,809	34,519,824
Pasadena Area	1,407,588	36,460,368	11,461,239	49,329,195
Peralta	2,543,100	40,328,000	6,312,152	49,183,252
Rancho Santiago	1,802,276	29,673,821	18,674,194	50,150,291
Redwoods	1,051,275	11,668,789	3,467,500	16,187,564
Rio Hondo	1,194,305	22,775,245	4,416,908	28,386,458
Riverside	521,996	26,492,840	11,219,412	38,234,248
Saddleback	409,151	9,653,686	35,391,428	45,454,265
San Bernardino	829,080	19,974,531	10,235,473	31,039,084
San Diego	12,666,497	63,181,878	36,496,559	112,344,934
San Francisco	640,925	70,965,081	10,582,494	82,188,500
San Joaquin Delta	1,651,306	25,108,912	9,352,357	36,112,575
San Jose-Evergreen	607,567	13,948,091	21,949,280	36,504,938
San Luis Obispo	265,401	2,323,951	11,944,772	14,534,124
San Mateo	1,431,872	21,034,600	32,801,045	55,267,517
Santa Barbara	558,852	18,915,473	7,231,905	26,706,230
Santa Clarita	164,663	5,639,190	2,967,615	8,771,468
Santa Monica	820,130	30,435,762	10,657,682	41,913,574
Sequoias	447,301	12,089,181	5,377,723	17,914,205
Shasta-Te-Tr	190,527	10,946,038	5,695,009	16,831,574
Sierra	510,592	8,537,460	13,061,787	22,109,839
Siskiyou	354,834	4,314,168	1,594,451	6,263,453
Solano	530,826	12,637,583	4,611,873	17,780,282
Sonoma	961,938	25,645,951	15,824,113	42,432,002
South County	503,486	24,976,721	8,839,841	34,320,048
Southwestern	992,831	19,577,348	7,930,216	28,500,395
State Center	1,788,956	23,190,590	15,994,211	40,973,757
Ventura	1,346,911	31,629,272	21,965,610	54,941,793
Victor Valley	247,217	5,396,781	4,625,724	10,269,722
West Hills	266,052	4,276,458	2,833,294	7,375,804
West Kern	153,461	550,301	4,934,500	5,638,262
West Valley-Mission	882,457	19,512,011	20,904,211	41,298,679
Yosemite	1,112,004	20,914,178	15,067,228	37,093,410
Yuba	1,027,110	10,001,381	8,627,525	19,656,016
Statewide	$ 74,839,824	$ 1,476,918,914	$ 847,881,779	$ 2,399,640,517

Part VI

GENERAL FUND EXPENDITURES
(and Other Outgo)

69/70

Table VI-1

California Community Colleges
Statewide General Fund Expenditures
By Objects and Aggregated Activities
Fiscal Year 1987-88

Description	EDP Number	CURRENT EXPENSE OF EDUCATION		GRAND TOTAL EXPENDITURES (AC 0100-7999)
		Salaries of Classroom Instructor (AC 0100-5999)	Total (AC 0100-6799)	
Certificated Salaries	1000	$ 786,591,114	$ 962,804,746	$ 1,027,175,305
Classified Salaries				
Non-Instructional	2100,2300		358,645,026	
Instructional Aides	2200,2400	36,135,665	39,464,202	
Total	2000	36,135,665	398,109,228	484,521,665
Employees Benefits	3000	135,693,999	277,594,780	300,989,667
Supplies and Materials	4000		57,362,308	73,536,723
Other Operating Expenses	5000		200,269,365	254,514,692
Equipment Replacement	64xx		5,947,369	
Total	1000-5000	$ 958,420,778	$ 1,902,087,796*	$ 2,140,738,052
Less: Exclusions for Current Expense of Education		5,678,289	89,668,025	
Total for ECS 84362 (50% Law)		$ 952,742,489	$ 1,812,419,771	
Percentage of Current Expense of Education		52.57%	100.00%	
Capital Outlay	6000			101,222,787
Total Expenditures	1000-6000			$ 2,241,960,839
Other Outgo				
Debt Service	7100			$ 2,753,439
Transfer (Outgoing)	7300,7400			32,130,092
Student Financial Aid	7500,7600			3,480,921
Total Outgo	7000			$ 38,364,452
Grand Total	1000-7000			$ 2,280,325,291

* Includes Equipment Replacement (64xx) for column 2 only.
A C - Activity Code

Table VI-2

California Community Colleges
Statewide General Fund Expenditures
By Objects and Aggregated Activities Per ADA
Fiscal Year 1987-88

Description	EDP Number	CURRENT EXPENSE OF EDUCATION Salaries of Classroom Instructor (AC 0100-5999)	CURRENT EXPENSE OF EDUCATION Total (AC 0100-6799)	GRAND TOTAL EXPENDITURES (AC 0100-7999)
Certificated Salaries	1000	$ 1,121	$ 1,372	$ 1,463
Classified Salaries				
Non-Instructional	2100,2300		511	
Instructional Aides	2200,2400	51	56	
Total	2000	51	567	690
Employees Benefits	3000	193	395	429
Supplies and Materials	4000		82	105
Other Operating Expenses	5000		285	363
Equipment Replacement	64xx		8	
Total	1000-5000	$ 1,365	$ 2,710*	$ 3,050
Less: Exclusions for Current Expense of Education.		8	128	
Total for ECS 84362 (50% Law)		$1,357	$ 2,582	
Percentage of C.E.E.		52.56%	100.00%	
Capital Outlay	6000			144
Total Expenditures	1000-6000			$ 3,194
Other Outgo				
Debt Service	7100			$ 4
Transfer (Outgoing)	7300,7400			46
Student Financial Aid	7500,7600			5
Total Outgo	7000			$ 55
Grand Total	1000-7000			$ 3,249

* Includes Equipment Replacement (64xx) for column 2 only.
A C - Activity Code

Table VI-3

California Community Colleges
Summary of General Fund Expenditures and Other Outgo
Fiscal Year 1987-88

District	Total Operating Expenditures Object 1000-5000	Capital Outlay Object 6000	OTHER OUTGO - Object 7000 Transfers Object 7300-7400	OTHER OUTGO - Object 7000 Others	Total Expenditures and Other Outgo
Allan Hancock	$ 17,190,364	$ 670,811	$ 240,000	$ 395,909	$ 18,497,084
Antelope Valley	11,242,667	1,102,627	0	0	12,345,294
Barstow	4,483,973	183,772	83,426	0	4,751,171
Butte	19,821,209	1,712,961	0	5,808	21,539,978
Cabrillo	20,501,044	597,472	491,265	0	21,589,781
Cerritos	37,060,505	2,419,417	567,067	42,156	40,089,145
Chaffey	21,006,606	1,070,366	39,371	358,815	22,475,158
Citrus	18,601,637	1,122,021	0	0	19,723,658
Coachella Valley	13,731,288	699,808	130,000	15,032	14,576,128
Coast	87,634,227	4,547,726	0	211,563	92,393,516
Compton	11,598,041	597,649	26,031	267,341	12,489,062
Contra Costa	59,052,205	2,654,384	3,048,436	172,776	64,927,801
El Camino	43,016,001	1,112,334	90,000	0	44,218,335
Feather River (Effective 7/1/88)					
Foothill-De Anza	80,975,714	5,972,369	0	0	86,948,083
Fremont-Newark	15,206,301	815,447	46,589	0	16,068,337
Gavilan	8,990,670	647,938	581,182	4,307	10,224,097
Glendale	24,141,372	1,282,498	911,382	700,000	27,035,252
Grossmont-Cuyamaca	32,662,427	1,641,509	752,100	144,731	35,200,767
Hartnell	13,787,704	724,302	0	1,002,029	15,514,035
Imperial	10,075,016	420,092	25,000	0	10,520,108
Kern	37,330,475	1,759,359	658,745	659,135	40,407,714
Lake Tahoe	2,893,404	217,420	0	0	3,110,824
Lassen	7,292,655	492,947	841,904	28,145	8,655,651
Long Beach	43,550,281	2,130,288	423,932	30,016	46,134,517
Los Angeles	205,693,443	4,550,685	922,744	48,208	211,215,080
Los Rios	76,900,137	1,228,286	2,393,916	302,529	80,824,868
Marin	21,595,625	649,682	0	4,626	22,249,933
Mendocino-Lake	5,577,876	411,671	396,476	0	6,386,023
Merced	16,933,748	850,420	587,875	1,500	18,373,543
Mira Costa	14,488,511	754,700	863,725	42,363	16,149,299
Monterey Peninsula	16,073,254	1,082,289	87,489	0	17,243,032
Mt. San Antonio	40,783,322	3,587,658	0	1,724	44,372,704
Mt. San Jacinto	6,104,059	375,648	426,000	458,435	7,364,142
Napa Valley	11,858,673	714,607	0	0	12,573,280
North Orange	67,108,725	3,510,585	2,290	4,213	70,625,813
Palo Verde	1,656,026	159,017	44,993	0	1,860,036
Palomar	28,526,054	1,881,878	324,994	391,865	31,124,791
Pasadena Area	42,964,679	3,052,096	0	1,020	46,017,795
Peralta	45,097,888	1,250,322	147,765	1,337,270	47,833,245
Rancho Santiago	45,491,691	3,022,924	3,311	59,137	48,577,063
Redwoods	14,360,728	734,822	435,187	121,008	15,651,745
Rio Hondo	24,387,007	1,386,573	22,600	117,894	25,914,074
Riverside	25,123,119	1,809,715	67,087	0	26,999,921
Saddleback	39,752,574	2,286,981	225,450	0	42,265,005
San Bernardino	26,492,682	1,973,145	1,017,008	0	29,482,835
San Diego	96,331,315	3,256,724	1,022,602	7,786	100,618,427
San Francisco	80,055,167	1,024,688	60,556	0	81,140,411
San Joaquin Delta	31,769,654	2,188,228	211,369	0	34,169,251
San Jose-Evergreen	34,076,091	320,544	295,904	194,758	34,887,297
San Luis Obispo	12,481,390	843,401	65,578	16,000	13,406,369
San Mateo	49,838,322	2,406,056	10,000	(8,195)	52,246,183
Santa Barbara	24,364,985	1,066,095	1,337,000	86,939	26,855,019
Santa Clarita	7,731,953	437,293	67,570	22,928	8,259,744
Santa Monica	36,303,165	1,954,810	1,500,367	120,000	39,878,342
Sequoias	16,980,070	891,355	0	0	17,871,425
Shasta-Te-Tr	15,789,861	784,554	0	25,764	16,600,179
Sierra	17,237,932	973,262	520,754	0	18,731,948
Siskiyou	5,787,592	301,625	25,896	0	6,115,113
Solano	15,760,627	697,491	137,350	60,544	16,656,012
Sonoma	35,572,410	1,491,027	1,891,500	174,984	39,129,921
South County	31,816,987	1,372,957	0	0	33,189,944
Southwestern	22,838,029	1,156,043	0	69,956	24,064,028
State Center	35,113,126	2,183,216	1,487,841	40,742	38,824,925
Ventura	46,320,606	3,295,419	428,407	8,915	50,053,347
Victor Valley	8,557,886	948,180	348,166	2,756	9,856,988
West Hills	6,663,990	336,672	59,194	100,601	7,160,457
West Kern	4,691,693	356,687	220,000	287,190	5,555,570
West Valley-Mission	36,453,504	713,160	549,852	135,370	37,851,886
Yosemite	32,166,465	1,387,661	1,017,206	331,344	34,902,676
Yuba	17,219,625	966,418	1,433,405	140,658	19,760,106
Statewide	$ 2,140,738,052	$ 101,222,787	$ 29,615,857	$ 8,748,595	$ 2,280,325,291

Object - Object of Expenditure

California Community Colleges
Summary of Budgeted General Fund Expenditures and Other Outgo
Budget for Fiscal Year 1988-89

Table VI-4

District	Total Operating Expenditures Object 1000-5000	Capital Outlay Object 6000	OTHER OUTGO - Object 7000-7800		Reserve for Contingencies Object 7900	GRAND TOTAL
			Transfers Object 7300-7400	Others		
Allan Hancock	$ 18,575,151	$ 647,842	$ 0	$ 311,111	$ 1,134,935	$ 20,669,039
Antelope Valley	12,902,043	707,666	0	0	687,076	14,296,785
Barstow	4,788,866	200,637	90,000	0	376,505	5,456,008
Butte	21,433,995	1,482,949	0	0	0	22,916,944
Cabrillo	21,602,024	1,185,405	374,623	0	848,747	24,010,799
Cerritos	37,105,102	1,267,759	625,610	7,962	4,049,297	43,055,730
Chaffey	23,457,529	1,197,288	0	21,246	2,041,752	26,717,815
Citrus	19,037,093	1,421,592	0	0	803,924	21,262,609
Coachella Valley	15,198,047	634,570	100,000	184,694	767,018	16,884,329
Coast	93,285,396	3,608,789	0	83,244	5,267,787	102,245,216
Compton	11,724,577	721,973	86,740	150,000	300,000	12,983,290
Contra Costa	64,830,216	2,315,977	2,633,888	46,000	2,262,577	72,088,658
El Camino	47,017,179	1,135,832	100,000	0	2,880,707	51,133,718
Feather River	2,701,132	74,154	20,000	121,319	160,743	3,077,348
Foothill-De Anza	87,241,702	5,640,163	0	0	0	92,881,865
Fremont-Newark	15,983,641	1,513,112	47,489	0	766,394	18,310,636
Gavilan	8,498,128	468,422	657,488	36,900	368,171	10,029,109
Glendale	26,467,708	957,997	1,223,212	0	2,104,493	30,753,410
Grossmont-Cuyamaca	36,060,702	1,954,848	335,384	162,616	2,151,514	40,665,064
Hartnell	14,474,118	675,509	0	778,523	880,298	16,808,448
Imperial	11,021,172	248,034	0	0	458,789	11,727,995
Kern	36,304,981	1,523,511	890,816	9,182	737,324	39,465,814
Lake Tahoe	3,020,323	164,353	43,000	8,370	267,510	3,503,556
Lassen	7,509,532	287,767	36,575	89,000	0	7,922,874
Long Beach	44,839,759	3,175,596	24,000	46,740	3,922,864	52,008,959
Los Angeles	218,670,368	7,219,931	622,902	4,309	3,500,000	230,017,510
Los Rios	81,722,746	1,410,475	1,016,584	10,800	0	84,160,605
Marin	23,318,528	1,062,347	0	0	2,123,364	26,504,239
Mendocino-Lake	6,218,106	348,932	96,504	0	0	6,663,542
Merced	17,765,712	565,590	551,726	2,000	852,337	19,737,365
Mira Costa	16,271,143	910,447	1,068,464	38,047	1,604,326	19,892,427
Monterey Peninsula	17,340,533	1,267,765	87,589	0	1,162,240	19,858,127
Mt. San Antonio	44,261,756	5,581,995	0	4,200	2,696,643	52,544,594
Mt. San Jacinto	6,552,013	237,629	463,183	458,487	708,126	8,419,438
Napa Valley	13,111,313	516,635	0	0	699,719	14,327,667
North Orange	71,971,583	1,672,353	0	1,848	4,088,994	77,734,778
Palo Verde	1,776,602	411,261	48,105	0	222,635	2,458,603
Palomar	32,001,773	1,067,791	0	289,647	4,095,314	37,454,525
Pasadena Area	47,869,546	2,437,332	2,986,954	1,020	3,368,963	56,663,815
Peralta	46,552,999	2,261,726	190,726	1,206,155	244,024	50,455,630
Rancho Santiago	47,833,628	1,650,806	3,311	64,390	2,031,133	51,583,268
Redwoods	15,513,057	399,537	496,476	117,259	450,000	16,976,329
Rio Hondo	26,643,180	2,475,564	38,400	109,295	0	29,266,439
Riverside	27,183,194	10,064,570	240,723	0	3,567,825	41,056,312
Saddleback	45,885,515	2,146,799	323,728	0	2,215,057	50,571,099
San Bernardino	28,013,982	2,323,856	1,087,615	0	1,117,828	32,543,281
San Diego	107,464,316	6,609,573	8,059,093	7,000	6,005,644	128,145,626
San Francisco	85,413,643	556,635	0	22,582	0	85,992,860
San Joaquin Delta	35,005,024	2,144,945	157,506	0	1,029,355	38,336,830
San Jose-Evergreen	34,759,657	722,044	350,000	167,788	4,096,897	40,096,386
San Luis Obispo	14,198,633	629,914	50,227	28,569	15,000	14,922,343
San Mateo	53,923,244	3,030,405	440,000	22,935	2,033,530	59,450,114
Santa Barbara	25,948,158	2,011,649	0	67,000	1,851,865	29,878,672
Santa Clarita	8,378,075	367,314	97,125	15,000	1,046,128	9,903,642
Santa Monica	40,601,646	2,585,458	856,534	75,000	1,917,160	46,035,798
Sequoias	17,811,918	561,117	0	106,288	200,000	18,679,323
Shasta-Te-Tr	16,351,404	419,572	75,096	16,152	0	16,862,224
Sierra	19,505,090	3,067,321	280,160	0	1,148,391	24,000,962
Siskiyou	6,080,495	173,632	153,000	0	0	6,407,127
Solano	16,936,005	608,781	191,112	44,384	659,798	18,440,080
Sonoma	40,058,670	1,282,828	1,061,150	233,424	0	42,636,072
South County	33,381,027	942,021	300,000	0	1,957,803	36,580,851
Southwestern	26,837,580	2,514,631	350,000	140,380	131,500	29,974,091
State Center	38,101,998	713,415	1,013,750	371,668	729,175	40,930,006
Ventura	51,968,683	3,308,863	432,235	296,335	857,172	56,863,288
Victor Valley	9,885,666	316,436	344,950	859	856,887	11,404,798
West Hills	7,163,834	303,789	0	0	0	7,467,623
West Kern	4,914,353	172,401	220,000	319,000	200,000	5,825,754
West Valley-Mission	40,296,439	934,864	477,668	143,813	200,000	42,052,784
Yosemite	35,376,410	1,101,250	593,671	419,954	65,251	37,556,536
Yuba	19,258,305	1,282,054	15,000	1,500	0	20,556,859
Statewode	$ 2,311,177,666	$ 115,605,998	$ 32,130,092	$ 6,863,995	$ 92,988,509	$ 2,558,766,260

Object - Object of Expenditure

Part VII

CURRENT EXPENSE OF EDUCATION

75/76

77/78

Table VII-1

California Community Colleges
Summary of Current Expense of Education (ECS 84362(b)) (1
Fiscal Year 1987-88

	GENERAL FUND EXPENDITURES (Object of Expenditures 1000-5000)						Percentage of Instr'l Salaries to C.E.E.(3
	Current Expense of Education (A.C. 0100-6799)		Noninstructional Salaries and Benefits (A.C. 0100-6799)		Instructors' Salaries (ECS 84362a)(A.C. 0100-5999)		
District	C.E.E.	Per ADA	Amount	Per ADA	Amount	Per ADA (4	
Allan Hancock	$ 13,896,809	$ 2,221	$ 6,098,251	$ 1,000	$ 7,184,995	$ 1,178	51.70%
Antelope Valley	10,501,918	2,647	3,119,603	786	5,922,785	1,493	56.40%
Barstow	3,445,721	3,623	1,262,426	1,327	1,731,828	1,821	50.26%
Butte	16,442,811	2,309	6,349,428	892	8,251,010	1,159	50.18%
Cabrillo	17,423,584	2,499	6,962,030	999	9,163,433	1,314	52.59%
Cerritos	31,699,711	2,717	12,840,504	1,100	16,461,599	1,411	51.93%
Chaffey	17,778,416	2,686	6,418,023	970	9,213,519	1,392	51.82%
Citrus	16,053,944	2,452	5,577,230	852	8,877,348	1,356	55.30%
Coachella Valley	11,540,066	2,726	4,102,777	969	5,836,883	1,379	50.58%
Coast	69,630,257	2,604	27,669,333	1,035	37,078,359	1,387	53.25%
Compton	8,179,167	2,821	3,007,170	1,037	4,283,846	1,478	52.38%
Contra Costa	55,197,228	2,510	16,483,665	750	30,682,095	1,395	55.59%
El Camino	38,409,103	2,795	15,557,186	1,132	19,560,182	1,423	50.93%
Feather River	(Effective 7/1/88)						
Foothill-De Anza	66,881,455	2,598	23,720,657	921	33,946,551	1,318	50.76%
Fremont-Newark	12,465,399	2,569	4,693,473	967	6,953,176	1,433	55.78%
Gavilan	6,103,095	2,178	2,586,599	923	3,110,532	1,110	50.97%
Glendale	20,501,387	2,370	6,145,161	711	11,541,694	1,334	56.30%
Grossmont-Cuyamaca	29,845,376	2,732	11,076,187	1,014	15,272,046	1,398	51.17%
Hartnell	10,599,838	2,532	3,814,888	911	5,487,327	1,311	51.77%
Imperial	7,410,183	2,700	2,978,622	1,085	3,853,068	1,404	52.00%
Kern	27,742,493	2,772	10,313,120	1,030	13,901,207	1,389	50.11%
Lake Tahoe	2,084,733	3,619	816,708	1,418	1,047,001	1,818	50.22%
Lassen	5,710,145	2,728	1,503,884	719	3,039,711	1,452	53.23%
Long Beach	38,272,282	2,679	14,923,122	1,044	19,516,740	1,366	50.99%
Los Angeles	174,986,314	3,295	73,818,789	1,390	91,489,689	1,723	52.28%
Los Rios	66,775,959	2,661	24,511,330	977	33,583,372	1,338	50.29%
Marin	18,403,522	2,713	6,538,051	964	9,986,171	1,472	54.26%
Mendocino-Lake	3,952,030	2,575	1,962,443	1,278	1,979,548	1,290	50.09%
Merced	13,395,330	2,392	5,321,130	950	7,136,829	1,274	53.28%
Mira Costa	11,653,583	2,669	4,560,734	1,045	6,128,250	1,404	52.59%
Monterey Peninsula	12,827,199	2,373	4,405,071	815	7,076,872	1,309	55.17%
Mt. San Antonio	35,605,761	2,273	12,864,926	821	20,161,711	1,287	56.62%
Mt. San Jacinto	4,366,110	2,438	1,501,622	838	2,360,507	1,318	54.06%
Napa Valley	9,983,949	2,434	3,570,614	870	5,335,392	1,301	53.44%
North Orange	58,663,589	2,374	24,200,697	979	31,009,452	1,255	52.86%
Palo Verde	1,248,382	3,303	513,845	1,359	546,014	1,444	43.74%
Palomar	23,693,859	2,394	9,723,225	983	11,919,185	1,204	50.30%
Pasadena Area	37,152,618	2,410	14,065,621	912	19,775,901	1,283	53.23%
Peralta	37,198,589	2,651	14,134,487	1,007	19,544,928	1,393	52.54%
Rancho Santiago	38,552,510	2,230	14,696,461	850	20,487,073	1,185	53.14%
Redwoods	11,394,666	2,685	3,922,340	924	5,724,303	1,349	50.24%
Rio Hondo	23,638,948	2,700	7,769,641	887	12,534,025	1,432	53.02%
Riverside	20,892,634	2,428	6,996,248	813	11,164,382	1,297	53.44%
Saddleback	35,660,691	2,779	13,468,581	1,049	19,198,064	1,496	53.84%
San Bernardino	24,605,427	2,786	8,884,132	1,006	12,554,183	1,421	51.02%
San Diego	72,808,968	2,184	27,249,226	817	39,403,163	1,182	54.12%
San Francisco	72,135,442	2,281	29,654,990	938	37,300,796	1,180	51.71%
San Joaquin Delta	27,773,984	2,608	9,090,883	854	15,117,709	1,419	54.43%
San Jose-Evergreen	29,792,787	2,760	11,500,260	1,065	15,534,641	1,439	52.14%
San Luis Obispo	9,666,028	2,362	4,068,702	994	4,941,235	1,208	51.12%
San Mateo	43,822,127	2,804	17,819,799	1,140	21,925,146	1,403	50.03%
Santa Barbara	21,288,281	2,210	6,843,063	710	12,129,190	1,259	56.98%
Santa Clarita	6,008,826	2,291	2,474,997	944	2,882,311	1,099	47.97%
Santa Monica	29,760,199	2,372	12,409,071	989	15,265,747	1,217	51.30%
Sequoias	14,742,541	2,658	5,579,614	1,006	7,639,393	1,377	51.82%
Shasta-Te-Tr	13,586,512	2,568	5,404,489	1,022	7,020,030	1,327	51.67%
Sierra	14,707,282	2,503	5,168,334	879	7,721,347	1,314	52.50%
Siskiyou	5,171,035	3,098	1,667,579	999	2,727,327	1,634	52.74%
Solano	13,829,338	2,621	4,828,538	915	7,501,085	1,421	54.24%
Sonoma	29,690,243	2,295	9,440,695	730	16,323,344	1,262	54.98%
South County	28,482,717	2,582	10,317,449	935	15,278,951	1,385	53.64%
Southwestern	18,972,345	2,382	7,163,356	899	10,449,547	1,312	55.08%
State Center	30,332,708	2,457	11,146,779	903	15,228,881	1,234	50.21%
Ventura	39,920,007	2,559	15,583,380	999	20,812,730	1,334	52.14%
Victor Valley	7,308,551	2,507	2,450,053	840	3,742,866	1,284	51.21%
West Hills	5,254,682	3,884	2,303,566	1,703	2,527,137	1,868	48.09%
West Kern	3,229,051	5,685	1,168,623	2,057	1,634,724	2,878	50.63%
West Valley-Mission	31,835,587	2,473	11,456,378	890	17,426,448	1,354	54.74%
Yosemite	26,016,654	2,750	10,090,073	1,067	13,291,368	1,405	51.09%
Yuba	13,817,085	2,549	5,436,333	1,003	7,304,587	1,348	52.87%
Statewide	$ 1,812,419,771	$ 2,582	$ 685,766,265	$ 977	$ 952,742,489	$ 1,357	52.57%

A C - Activity Code

79/80

Table VII-2

California Community Colleges
Summary of Budgeted Current Expense of Education (ECS 84362(b)) (1
Budget for Fiscal Year 1988-89

District	GENERAL FUND EXPENDITURES (Object of Expenditures 1000-5000)						Percentage of Instr'l Salaries to C.E.E. (3
	Current Expense of Education (A.C. 0100-6799)		Noninstructional Salaries and Benefits (A.C. 0100-6799)		Instructors' Salaries (ECS 84362a)(A.C. 0100-5999)		
	C.E.E.	Per ADA	Amount	Per ADA	Amount	Per ADA (4	
Allan Hancock	$ 14,984,835	$ 2,395	$ 6,505,715	$ 1,040	$ 7,614,833	$ 1,217	50.82%
Antelope Valley	12,254,531	2,942	3,899,485	936	6,467,763	1,553	52.78%
Barstow	3,430,000	3,565	1,160,000	1,206	1,840,000	1,913	53.64%
Butte	17,531,609	2,472	7,049,874	994	8,823,462	1,244	50.33%
Cabrillo	18,680,545	2,736	7,081,291	1,037	9,746,345	1,427	52.17%
Cerritos	33,745,613	2,903	14,474,135	1,245	16,693,118	1,436	49.47%
Chaffey	19,459,203	2,754	7,200,621	1,019	9,819,876	1,390	50.46%
Citrus	16,360,124	2,513	5,910,046	908	9,084,179	1,395	55.53%
Coachella Valley	12,140,905	2,916	4,453,032	1,069	6,033,958	1,449	49.70%
Coast	71,236,400	2,668	27,199,332	1,019	37,520,216	1,405	52.67%
Compton	8,482,379	2,916	3,126,201	1,075	4,279,725	1,471	50.45%
Contra Costa	60,357,329	2,802	19,061,588	885	32,462,647	1,507	53.78%
El Camino	40,647,269	2,958	16,749,659	1,219	20,119,258	1,464	49.50%
Feather River	2,273,736	4,172	947,662	1,739	893,631	1,640	39.30%
Foothill-De Anza	65,417,651	2,502	23,025,912	881	34,113,555	1,305	52.15%
Fremont-Newark	13,561,438	2,732	4,785,312	964	7,395,758	1,490	54.54%
Gavilan	6,411,477	2,367	2,746,337	1,014	3,237,950	1,195	50.50%
Glendale	22,467,657	2,558	7,090,324	807	12,348,334	1,406	54.96%
Grossmont-Cuyamaca	32,604,418	2,910	11,217,871	1,001	16,382,327	1,462	50.25%
Hartnell	10,484,059	2,450	3,557,943	831	5,446,704	1,273	51.95%
Imperial	7,922,617	2,835	3,269,403	1,170	4,018,820	1,438	50.73%
Kern	28,168,926	2,794	11,027,756	1,094	14,337,791	1,422	50.90%
Lake Tahoe	2,252,155	3,811	901,882	1,526	1,097,437	1,857	48.73%
Lassen	5,700,945	2,784	1,686,793	824	2,927,177	1,429	51.35%
Long Beach	36,583,178	2,559	14,613,620	1,022	20,754,300	1,452	56.73%
Los Angeles	185,699,039	3,505	76,953,891	1,453	93,420,174	1,763	50.31%
Los Rios	69,635,597	2,698	24,862,607	963	35,111,997	1,360	50.42%
Marin	20,225,207	3,011	7,359,882	1,096	11,027,583	1,641	54.52%
Mendocino-Lake	4,459,333	2,801	2,178,507	1,368	2,233,074	1,403	50.08%
Merced	14,356,521	2,477	5,780,373	997	7,475,086	1,290	52.07%
Mira Costa	13,646,853	2,958	5,598,969	1,213	6,445,475	1,397	47.23%
Monterey Peninsula	13,576,250	2,507	4,931,035	910	7,104,461	1,312	52.33%
Mt. San Antonio	39,191,796	2,501	13,807,405	881	21,807,318	1,392	55.64%
Mt. San Jacinto	5,148,614	2,935	1,777,472	1,013	2,444,346	1,394	47.48%
Napa Valley	11,131,980	2,647	3,835,232	912	6,128,442	1,457	55.05%
North Orange	64,179,954	2,591	25,883,921	1,045	32,479,371	1,311	50.61%
Palo Verde	1,413,869	3,811	529,185	1,426	627,804	1,692	44.40%
Palomar	27,135,954	2,640	9,708,471	945	13,777,322	1,340	50.77%
Pasadena Area	40,057,816	2,598	15,938,864	1,034	21,346,924	1,385	53.29%
Peralta	38,878,810	2,807	15,096,926	1,090	19,802,862	1,429	50.93%
Rancho Santiago	41,016,048	2,380	14,852,818	862	21,776,031	1,264	53.09%
Redwoods	12,851,042	2,991	4,758,385	1,108	6,428,039	1,496	50.02%
Rio Hondo	24,525,187	2,856	8,134,813	947	13,123,123	1,528	53.51%
Riverside	22,302,119	2,490	7,415,368	828	11,289,844	1,260	50.62%
Saddleback	42,443,935	3,310	16,118,765	1,257	21,468,948	1,674	50.58%
San Bernardino	25,466,617	2,889	9,195,076	1,043	12,993,580	1,474	51.02%
San Diego	82,457,755	2,434	31,326,933	925	42,498,926	1,254	51.54%
San Francisco	76,867,661	2,431	32,502,279	1,028	41,123,165	1,300	53.50%
San Joaquin Delta	29,959,010	2,829	9,331,446	881	15,746,586	1,487	52.56%
San Jose-Evergreen	29,958,006	2,747	11,758,356	1,078	15,333,793	1,406	51.18%
San Luis Obispo	10,933,633	2,646	4,467,221	1,081	5,549,273	1,343	50.75%
San Mateo	47,801,580	3,064	18,462,930	1,183	24,657,235	1,580	51.58%
Santa Barbara	22,569,337	2,414	7,120,471	762	12,726,826	1,361	56.39%
Santa Clarita	6,339,848	2,251	2,539,997	902	3,176,189	1,128	50.10%
Santa Monica	34,426,826	2,733	15,161,940	1,204	16,136,992	1,281	46.87%
Sequoias	16,483,248	3,062	5,871,637	1,091	8,394,629	1,559	50.93%
Shasta-Te-Tr	14,107,548	2,666	5,856,418	1,107	7,351,396	1,389	52.11%
Sierra	15,590,520	2,587	5,635,486	935	8,898,335	1,476	57.08%
Siskiyou	5,864,607	3,803	2,003,629	1,299	2,954,729	1,916	50.38%
Solano	14,392,606	2,637	5,142,936	942	7,521,847	1,378	52.26%
Sonoma	34,325,043	2,667	11,129,964	865	17,365,962	1,349	50.59%
South County	29,667,937	2,689	11,279,059	1,022	15,908,787	1,442	53.62%
Southwestern	20,792,096	2,484	6,250,339	747	11,855,719	1,416	57.02%
State Center	32,250,035	2,621	12,273,166	997	16,171,405	1,314	50.14%
Ventura	43,719,146	2,758	17,306,501	1,092	22,955,390	1,448	52.51%
Victor Valley	8,540,999	2,939	2,770,714	953	4,265,280	1,468	49.94%
West Hills	5,642,690	4,171	2,494,398	1,844	2,653,685	1,961	47.03%
West Kern	3,251,717	5,331	1,171,541	1,921	1,606,909	2,634	49.42%
West Valley-Mission	36,196,110	2,871	12,064,111	957	19,037,740	1,510	52.60%
Yosemite	28,291,885	2,936	11,328,931	1,176	14,267,948	1,481	50.43%
Yuba	15,454,321	2,790	6,043,385	1,091	8,010,566	1,446	51.83%
Statewide	$ 1,946,385,704	$ 2,756	$ 734,753,547	$ 1,040	$ 1,007,940,280	$ 1,427	51.79%

A C - Activity Code

* - See 'Note E'.

Part VIII

GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

81/82

83/84

Table VIII-1

California Community Colleges
Statewide General Fund Expenditures by Activity (1
1987-88 Fiscal Year

Activity	Code (1	OBJECT OF EXPENDITURES Instructional Salaries & Benefits	NonInstructional Salaries & Benefits	Operating Expenses	SUBTOTAL (Objects 1-5000)	Capital Outlay (Obj 6000)	Total Expenditures (Obj 1-6000)
Instructional							
Agric. & Nat. Resources	0100	$ 11,121,580	$ 1,401,777	$ 1,424,038	$ 13,947,395	$ 505,062	$ 14,452,457
Arch. & Envirn. Design	0200	4,071,072	80,198	124,863	4,276,133	80,119	4,356,252
Biological Science	0400	37,311,780	2,141,091	1,869,149	41,322,020	1,269,436	42,591,456
Business & Management	0500	87,976,683	3,935,118	2,927,590	94,839,391	3,749,513	98,588,904
Communications	0600	9,994,394	1,086,810	929,376	12,010,580	1,026,925	13,037,505
Computer & Info Science	0700	29,978,901	1,581,247	2,034,651	33,594,799	5,308,699	38,903,498
Education	0800	82,227,123	8,771,257	6,609,799	97,608,179	2,477,335	100,085,514
Engineering & Rel.Technol.	0900	80,381,791	5,543,416	7,766,617	93,691,824	9,386,627	103,078,451
Fine & Applied Arts	1000	87,596,480	6,835,625	6,528,655	100,960,760	3,593,616	104,554,376
Foreign Language	1100	26,626,912	441,766	190,295	27,258,973	319,786	27,578,759
Health (Occupation)	1200	57,362,437	4,528,920	3,029,679	64,921,036	1,402,332	66,323,368
Consumer Educ.& Home Econ.	1300	24,276,339	1,920,261	1,470,071	27,666,671	466,819	28,133,490
Law	1400	1,363,001	16,124	33,223	1,412,348	3,552	1,415,900
Humanities (Letters)	1500	117,418,152	3,232,004	1,329,200	121,979,356	1,086,856	123,066,212
Library Science	1600	499,600	4,401	45,684	549,685	152,222	701,907
Mathematics	1700	61,038,189	1,306,545	427,985	62,772,719	564,390	63,337,109
Military Studies	1800	4,632	0	0	4,632	0	4,632
Physical Sciences	1900	45,357,625	3,153,684	1,729,566	50,240,875	1,894,533	52,135,408
Psychology	2000	22,854,231	343,636	166,747	23,364,614	155,039	23,519,653
Public Affairs & Srvcs	2100	22,894,701	2,951,325	3,865,390	29,711,416	947,783	30,659,199
Social Sciences	2200	69,789,586	1,719,732	827,986	72,337,304	524,854	72,862,158
Commercial Services	3000	11,175,279	979,644	2,678,842	14,833,765	278,199	15,111,964
Interdisciplinary Studies	4900	76,537,560	9,596,122	5,410,560	91,544,242	2,559,850	94,104,092
Instrc'l-Retir Bnft &Incen	5900	7,550,163			7,550,163		7,550,163
Total, Instructional		$ 975,408,211	$ 61,570,703	$ 51,419,966	$ 1,088,398,880	$ 37,753,547	$ 1,126,152,427
Administrative and Support							
Instrc'l Administration	6000		$ 104,768,474	$ 17,397,352	$ 122,165,826	$ 4,353,970	$ 126,519,796
Instrc'l Support Services	6100	$ 3,005,688	61,721,045	10,992,823	75,719,556	10,209,977	85,929,533
Admissions & Records	6200		42,314,911	4,261,838	46,576,749	548,202	47,124,951
Counseling & Guidance	6300		79,219,659	3,491,614	82,711,273	1,161,414	83,872,687
Other Student Services	6400		75,587,207	10,842,350	86,429,557	2,619,978	89,049,535
Oper & Maint. of Plant	6500		125,294,875	100,105,948	225,400,823	9,963,456	235,364,279
Planning & Policymaking	6600		43,464,325	16,624,500	60,088,825	1,279,555	61,368,380
Gen.Instn'l Support Srvcs	6700		155,278,317	70,455,437	225,733,754	16,462,081	242,195,835
Total, Administrative & Support		$ 3,005,688	$ 687,648,813	$ 234,171,862	$ 924,826,363	$ 46,598,633	$ 971,424,996
Subtotal	0100-6700	$ 978,413,899	$ 749,219,516	$ 285,591,828	$ 2,013,225,243	$ 84,352,180	$ 2,097,577,423
Others							
Community Services	6800	$ 2,761,864	$ 20,634,716	$ 15,606,117	$ 39,002,697	$ 650,321	$ 39,653,018
Ancillary Services	6900		22,153,805	8,632,359	30,786,164	1,515,481	32,301,645
Auxiliary Operations	7000	3,441,028	35,917,408	14,092,329	53,450,765	3,298,730	56,749,495
Total, Others		$ 6,202,892	$ 78,705,929	$ 38,330,805	$ 123,239,626	$ 5,464,532	$ 128,704,158
Subtotal	0100-7000	$984,616,791	$ 827,925,445	$ 323,922,633	$ 2,136,464,869	$ 89,816,712	$ 2,226,281,581

		OBJECT OF EXPENDITURES Current Operations (Obj. 1000-5000)	Capital Outlay (Obj. 6000)	Other Outgo Debt Retirement (Obj. 7100)	Transfers & Student Aid (Obj.72-7600)	Total Expenditures and Other Outgo
Subtotal	0100-7000	$ 2,136,464,869	$ 89,816,712			$ 2,226,281,581
Phy.Prop.& Related Acquist	7100	4,273,183	11,406,075			15,679,258
Long Term Debt	7200			$ 2,753,439		2,753,439
Trnfrs & Pymts to Student	7300				$ 35,611,013	35,611,013
Grand Total	0100-7300	$ 2,140,738,052	$ 101,222,787	$ 2,753,439	$ 35,611,013	$ 2,280,325,291

Table VIII-2

85/86

California Community Colleges
Statewide General Fund Expenditures by Activity (1 (4 (5
1987-88 Fiscal Year

Activity	Code (1	Activity Allocation of Attendance ADA (5	OBJECT OF EXPENDITURES					
			Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses	SUBTOTAL (Objects 1-5000)	Capital Outlay (Obj 6000)	Total Expenditures (Obj 1-6000)
Instructional								
Agric. & Nat. Resources	0100	5,222	$ 2,130	$ 268	$ 273	$ 2,671	$ 97	$ 2,768
Arch. & Envirn. Design	0200	2,667	1,526	30	47	1,603	30	1,633
Biological Science	0400	23,844	1,565	90	78	1,733	53	1,786
Business & Management	0500	69,672	1,263	56	42	1,361	54	1,415
Communications	0600	5,678	1,760	191	164	2,115	181	2,296
Computer & Info Science	0700	25,690	1,167	62	79	1,308	207	1,514
Education	0800	60,702	1,355	144	109	1,608	41	1,649
Engineering & Rel.Technol.	0900	48,818	1,647	114	159	1,919	192	2,111
Fine & Applied Arts	1000	62,021	1,412	110	105	1,628	58	1,686
Foreign Language	1100	20,482	1,300	22	9	1,331	16	1,346
Health (Occupation)	1200	24,335	2,357	186	124	2,668	58	2,725
Consumer Educ.& Home Econ.	1300	18,088	1,342	106	81	1,530	26	1,555
Law	1400	1,474	925	11	23	958	2	961
Humanities (Letters)	1500	71,083	1,652	45	19	1,716	15	1,731
Library Science	1600	288	1,735	15	159	1,909	529	2,437
Mathematics	1700	54,532	1,119	24	8	1,151	10	1,161
Military Studies	1800	7	662	0	0	662	0	662
Physical Sciences	1900	27,529	1,648	115	63	1,825	69	1,894
Psychology	2000	20,243	1,129	17	8	1,154	8	1,162
Public Affairs & Srvcs	2100	23,311	982	127	166	1,275	41	1,315
Social Sciences	2200	56,567	1,234	30	15	1,279	9	1,288
Commercial Services	3000	12,493	895	78	214	1,187	22	1,210
Interdisciplinary Studies	4900	67,173	1,139	143	81	1,363	38	1,401
Instrc'l-Retir Bnft &Incen	5900		Per unit data would not be meaningful.					
Total, Instructional (0100-5900)		701,919	$ 1,390	$ 88	$ 73	$ 1,551	$ 54	$ 1,604
Administrative and Support								
Instrc'l Administration	6000	701,919	$ 0	$ 149	$ 25	$ 174	$ 6	$ 180
Instrc'l Support Services	6100	701,919	4	88	16	108	15	122
Admissions & Records	6200	701,919	0	60	6	66	1	67
Counseling & Guidance	6300	701,919	0	113	5	118	2	119
Other Student Services	6400	701,919	0	108	15	123	4	127
Oper & Maint. of Plant	6500	701,919	0	179	143	321	14	335
Planning & Policymaking	6600	701,919	0	62	24	86	2	87
Gen.Instn'l Support Srvcs	6700	701,919	0	221	100	322	23	345
Total, Administrative & Support		701,919	$ 4	$ 980	$ 334	$ 1,318	$ 66	$ 1,384
Subtotal	0100-6700	701,949	$ 1,394	$1,067	$ 407	$ 2,868	$ 120	$ 2,988
Others								
Community Services	6800		Per unit data would not be meaningful.					
Ancillary Services	6900							
Auxiliary Operations	7000							
Total, Others	6800-7000							
Subtotal	0100-7000	701,919	$ 1,403	$ 1,180	$ 461	$ 3,044	$ 128	$ 3,172

			OBJECT OF EXPENDITURES				
					Other Outgo		
			Current Operations (Obj 1000-5000)	Capital Outlay (Obj.6000)	Debt Retirement (Obj.7100)	Transfers & Student Aid (Obj.72-7600)	Total Expenditures & Other Outgo
Subtotal	0100-7000	701,919	$ 3,044	$ 128			$ 3,172
Phy.Prop.& Related Acquist	7100		Per unit data would not be meaningful.				
Long Term Debt	7200						
Trnfrs & Pymts to Student	7300						
Grand Total	0100-7300	701,919	$ 3,050	$ 144	$ 4	$ 51	$ 3,249

Obj - Object of Expenditure
Data are rounded to the nearest whole number. Total may not equal the sum of the individual parts due to computer rounding.

California Community Colleges
Summary of General Fund Expenditures by Activities (1
For Object of Expenditurs (1000-5000) Capital Outlay and Other Outgo

Table VIII-3 Fiscal Year 1987-88

District	OBJECT OF EXPENDITURES 1000 Thru 5000				Capital Outlay Obj 6000 AC 0100-7100	Other Outgo Obj 7100-7500 AC 7200-7300	Total Expenditures and Other Outgo
	Instructional Activities AC 0100-5900	Administrative Support Act. AC 6000-6700	CommSer, Ancil, Aux, & Others AC 6800-7100	Total AC 0100-7100			
Allan Hancock	$ 9,051,315	$ 7,063,442	$ 1,075,607	$ 17,190,364	$ 670,811	$ 635,909	$ 18,497,084
Antelope Valley	6,501,418	4,505,908	235,341	11,242,667	1,102,627	0	12,345,294
Barstow	1,836,382	1,881,825	765,766	4,483,973	183,772	83,426	4,751,171
Butte	9,702,954	9,717,254	401,001	19,821,209	1,712,961	5,808	21,539,978
Cabrillo	11,196,468	8,686,865	617,711	20,501,044	597,472	491,265	21,589,781
Cerritos	18,435,492	16,103,574	2,521,439	37,060,505	2,419,417	609,223	40,089,145
Chaffey	10,998,593	9,319,556	688,457	21,006,606	1,070,366	398,186	22,475,158
Citrus	10,038,869	7,698,480	864,288	18,601,637	1,122,021	0	19,723,658
Coachella Valley	6,403,395	6,209,084	1,118,809	13,731,288	699,808	145,032	14,576,128
Coast	40,037,445	38,231,495	9,365,287	87,634,227	4,547,726	211,563	92,393,516
Compton	3,948,696	4,515,681	3,133,664	11,598,041	597,649	293,372	12,489,062
Contra Costa	33,327,538	22,258,526	3,466,141	59,052,205	2,654,384	3,221,212	64,927,801
El Camino	22,098,903	19,370,732	1,546,366	43,016,001	1,112,334	90,000	44,218,335
Feather River	(Effective 7/1/88)						
Foothill-De Anza	39,866,116	31,062,734	10,046,864	80,975,714	5,972,369	0	86,948,083
Fremont-Newark	7,819,009	6,256,354	1,130,938	15,206,301	815,447	46,589	16,068,337
Gavilan	4,520,049	4,197,823	272,798	8,990,670	647,938	585,489	10,224,097
Glendale	11,367,387	11,935,764	838,221	24,141,372	1,282,498	1,611,382	27,035,252
Grossmont-Cuyamaca	16,237,199	13,874,946	2,550,282	32,662,427	1,641,509	896,831	35,200,767
Hartnell	5,926,914	5,889,551	1,971,239	13,787,704	724,302	1,002,029	15,514,035
Imperial	4,447,631	4,837,287	790,098	10,075,016	420,092	25,000	10,520,108
Kern	17,821,129	17,078,448	2,430,898	37,330,475	1,759,359	1,317,880	40,407,714
Lake Tahoe	1,198,235	1,506,262	188,907	2,893,404	217,420	0	3,110,824
Lassen	3,441,888	3,198,000	652,767	7,292,655	492,947	870,049	8,655,651
Long Beach	22,368,511	19,711,472	1,470,298	43,550,281	2,130,288	453,948	46,134,517
Los Angeles	99,764,069	101,198,554	4,730,820	205,693,443	4,550,685	970,952	211,215,080
Los Rios	37,531,721	37,016,427	2,351,989	76,900,137	1,228,286	2,696,445	80,824,868
Marin	12,112,451	8,289,499	1,193,675	21,595,625	649,682	4,626	22,249,933
Mendocino-Lake	2,239,235	2,937,333	401,308	5,577,876	411,671	396,476	6,386,023
Merced	8,317,612	7,538,517	1,077,619	16,933,748	850,420	589,375	18,373,543
Mira Costa	6,677,941	6,347,566	1,463,004	14,488,511	754,700	906,088	16,149,299
Monterey Peninsula	8,906,949	5,826,592	1,339,713	16,073,254	1,082,289	87,489	17,243,032
Mt. San Antonio	22,669,661	16,022,407	2,091,254	40,783,322	3,587,658	1,724	44,372,704
Mt. San Jacinto	2,589,295	2,797,043	717,721	6,104,059	375,648	884,435	7,364,142
Napa Valley	6,066,343	5,314,773	477,557	11,858,673	714,607	0	12,573,280
North Orange	37,972,619	27,048,646	2,087,460	67,108,725	3,510,585	6,503	70,625,813
Palo Verde	637,501	802,146	216,379	1,656,026	159,017	44,993	1,860,036
Palomar	15,523,851	11,660,409	1,341,794	28,526,054	1,881,878	716,859	31,124,791
Pasadena Area	23,137,673	15,958,484	3,868,522	42,964,679	3,052,096	1,020	46,017,795
Peralta	20,968,299	21,126,575	3,003,014	45,097,888	1,250,322	1,485,035	47,833,245
Rancho Santiago	23,182,549	20,628,706	1,680,436	45,491,691	3,022,924	62,448	48,577,063
Redwoods	6,755,801	6,277,904	1,327,023	14,360,728	734,822	556,195	15,651,745
Rio Hondo	15,023,411	8,554,512	809,084	24,387,007	1,386,573	140,494	25,914,074
Riverside	12,053,359	10,860,793	2,208,967	25,123,119	1,809,715	67,087	26,999,921
Saddleback	20,513,484	18,109,234	1,129,856	39,752,574	2,286,981	225,450	42,265,005
San Bernardino	14,224,241	10,913,626	1,354,815	26,492,682	1,973,145	1,017,008	29,482,835
San Diego	42,994,154	35,882,198	17,454,963	96,331,315	3,256,724	1,030,388	100,618,427
San Francisco	46,831,895	32,085,743	1,137,529	80,055,167	1,024,688	60,556	81,140,411
San Joaquin Delta	17,031,798	13,852,935	884,921	31,769,654	2,188,228	211,369	34,169,251
San Jose-Evergreen	16,954,564	15,215,807	1,905,720	34,076,091	320,544	490,662	34,887,297
San Luis Obispo	5,971,808	5,413,283	1,096,299	12,481,390	843,401	81,578	13,406,369
San Mateo	25,798,180	21,002,008	3,038,134	49,838,322	2,406,056	1,805	52,246,183
Santa Barbara	13,988,481	9,677,704	698,800	24,364,985	1,066,095	1,423,939	26,855,019
Santa Clarita	3,119,318	3,993,853	618,782	7,731,953	437,293	90,498	8,259,744
Santa Monica	17,183,130	16,150,760	2,969,275	36,303,165	1,954,810	1,620,367	39,878,342
Sequoias	9,275,900	6,610,163	1,094,007	16,980,070	891,355	0	17,871,425
Shasta-Te-Tr	8,414,791	6,488,632	886,438	15,789,861	784,554	25,764	16,600,179
Sierra	8,169,982	8,496,045	571,905	17,237,932	973,262	520,754	18,731,948
Siskiyou	3,132,660	2,572,259	82,673	5,787,592	301,625	25,896	6,115,113
Solano	7,981,459	6,766,067	1,013,101	15,760,627	697,491	197,894	16,656,012
Sonoma	22,226,639	11,580,970	1,764,801	35,572,410	1,491,027	2,066,484	39,129,921
South County	18,156,089	12,778,237	882,661	31,816,987	1,372,957	0	33,189,944
Southwestern	11,841,079	9,726,477	1,270,473	22,838,029	1,156,043	69,956	24,064,028
State Center	16,533,479	17,063,430	1,516,217	35,113,126	2,183,216	1,528,583	38,824,925
Ventura	22,855,356	21,527,536	1,937,714	46,320,606	3,295,419	437,322	50,053,347
Victor Valley	4,273,694	3,914,472	369,720	8,557,886	948,180	350,922	9,856,988
West Hills	2,862,558	3,495,437	305,995	6,663,990	336,672	159,795	7,160,457
West Kern	1,783,521	1,913,890	994,282	4,691,693	356,687	507,190	5,555,570
West Valley-Mission	19,357,084	16,169,065	927,355	36,453,504	713,160	685,222	37,851,886
Yosemite	17,594,642	13,992,618	579,205	32,166,465	1,387,661	1,348,550	34,902,676
Yuba	8,607,018	8,115,965	496,642	17,219,625	966,418	1,574,063	19,760,106
Statewide	$ 1,088,398,880	$ 924,826,363	$ 127,512,809	$2,140,738,052	$ 101,222,787	$ 38,364,452	$2,280,325,291

A C - Activity Code

Obj - Object of Expenditure

California Community Colleges
General Fund Expenditures (1
Aggregated Instructional Activities, A.C. 0100-5900

Table VIII-4a

Fiscal Year 1987-88

District	Instructional Salaries and Benefits	Noninstructional Salaries and Benefits	Operating Expenses (Obj. 4-5000)	Subtotal Instructional (Obj.1-5000)	Capital Outlay (Obj. 6000)	Total Expenditures (cols. 1-4)
Allan Hancock	$ 6,829,588	$ 1,560,974	$ 660,753	$ 9,051,315	$ 324,574	$ 9,375,889
Antelope Valley	5,497,010	747,761	256,647	6,501,418	559,579	7,060,997
Barstow	1,741,537	7,256	87,589	1,836,382	87,619	1,924,001
Butte	8,257,342	757,427	688,185	9,702,954	470,219	10,173,173
Cabrillo	10,037,993	748,297	410,178	11,196,468	288,288	11,484,756
Cerritos	17,672,019	0	763,473	18,435,492	866,627	19,302,119
Chaffey	9,693,620	615,076	689,897	10,998,593	523,552	11,522,145
Citrus	8,565,214	920,606	553,049	10,038,869	289,684	10,328,553
Coachella Valley	5,858,705	180,735	363,955	6,403,395	335,542	6,738,937
Coast	37,130,008	1,742,225	1,165,212	40,037,445	2,014,843	42,052,288
Compton	3,876,920	61,972	9,804	3,948,696	0	3,948,696
Contra Costa	30,683,969	1,005,218	1,638,351	33,327,538	1,092,929	34,420,467
El Camino	19,590,188	1,473,320	1,035,395	22,098,903	500,081	22,598,984
Feather River	(Effective 7/1/88)					
Foothill-De Anza	34,279,342	3,267,023	2,319,751	39,866,116	1,120,913	40,987,029
Fremont-Newark	7,228,575	291,168	299,266	7,819,009	410,141	8,229,150
Gavilan	3,863,763	378,070	278,216	4,520,049	34,563	4,554,612
Glendale	10,331,414	374,937	661,036	11,367,387	363,625	11,731,012
Grossmont-Cuyamaca	15,538,303	0	698,896	16,237,199	776,784	17,013,983
Hartnell	5,382,906	253,340	290,668	5,926,914	280,035	6,206,949
Imperial	4,081,972	195,414	170,245	4,447,631	239,051	4,686,682
Kern	14,596,363	2,046,343	1,178,423	17,821,129	570,726	18,391,855
Lake Tahoe	1,106,780	0	91,455	1,198,235	58,372	1,256,607
Lassen	2,824,241	262,323	355,324	3,441,888	297,221	3,739,109
Long Beach	19,841,605	1,651,897	875,009	22,368,511	1,235,760	23,604,271
Los Angeles	91,663,506	6,269,479	1,831,084	99,764,069	2,518,302	102,282,371
Los Rios	35,416,377	800,261	1,315,083	37,531,721	297,990	37,829,711
Marin	11,006,853	708,387	397,211	12,112,451	327,472	12,439,923
Mendocino-Lake	1,979,548	52,778	206,909	2,239,235	204,887	2,444,122
Merced	7,336,756	490,216	490,640	8,317,612	441,962	8,759,574
Mira Costa	6,040,604	173,160	464,177	6,677,941	157,148	6,835,089
Monterey Peninsula	7,477,520	529,587	899,842	8,906,949	385,192	9,292,141
Mt. San Antonio	21,418,143	573,388	678,130	22,669,661	517,674	23,187,335
Mt. San Jacinto	2,490,876	9,729	88,690	2,589,295	201,678	2,790,973
Napa Valley	5,511,596	308,415	246,332	6,066,343	278,128	6,344,471
North Orange	31,549,644	4,998,419	1,424,556	37,972,619	1,339,843	39,312,462
Palo Verde	593,577	0	43,924	637,501	65,324	702,825
Palomar	13,664,309	1,176,690	682,852	15,523,851	789,911	16,313,762
Pasadena Area	19,775,900	2,509,898	851,875	23,137,673	422,938	23,560,611
Peralta	19,846,203	525,203	596,893	20,968,299	582,230	21,550,529
Rancho Santiago	21,080,528	82,801	2,019,220	23,182,549	1,042,098	24,224,647
Redwoods	5,982,601	386,048	387,152	6,755,801	213,057	6,968,858
Rio Hondo	12,261,441	1,621,957	1,140,013	15,023,411	206,158	15,229,569
Riverside	11,252,953	84,331	716,075	12,053,359	418,153	12,471,512
Saddleback	19,254,557	431,334	827,593	20,513,484	877,590	21,391,074
San Bernardino	12,278,473	792,788	1,152,980	14,224,241	776,683	15,000,924
San Diego	41,221,477	610,434	1,162,243	42,994,154	1,876,921	44,871,075
San Francisco	38,957,190	6,537,985	1,336,720	46,831,895	335,299	47,167,194
San Joaquin Delta	15,644,701	0	1,387,097	17,031,798	1,452,297	18,484,095
San Jose-Evergreen	16,372,348	0	582,216	16,954,564	16,965	16,971,529
San Luis Obispo	5,307,565	374,060	290,183	5,971,808	313,199	6,285,007
San Mateo	22,366,058	2,210,281	1,221,841	25,798,180	1,386,520	27,184,700
Santa Barbara	12,690,087	477,462	820,932	13,988,481	542,342	14,530,823
Santa Clarita	2,913,805	110,624	94,889	3,119,318	47,821	3,167,139
Santa Monica	15,608,734	1,047,160	527,236	17,183,130	559,995	17,743,125
Sequoias	8,260,224	670,076	345,600	9,275,900	60,857	9,336,757
Shasta-Te-Tr	7,394,242	180,596	839,953	8,414,791	503,728	8,918,519
Sierra	7,857,260	0	312,722	8,169,982	343,413	8,513,395
Siskiyou	2,844,401	0	288,259	3,132,660	191,471	3,324,131
Solano	7,496,221	124,785	360,453	7,981,459	333,293	8,314,752
Sonoma	17,533,759	2,187,777	2,505,103	22,226,639	355,049	22,581,688
South County	15,351,769	1,441,682	1,362,638	18,156,089	711,511	18,867,600
Southwestern	10,841,582	432,526	566,971	11,841,079	385,778	12,226,857
State Center	15,352,975	696,212	484,292	16,533,479	959,383	17,492,862
Ventura	21,996,431	13,823	845,042	22,855,356	1,201,949	24,057,305
Victor Valley	3,845,902	76,772	351,020	4,273,694	228,806	4,502,500
West Hills	2,527,873	115,277	219,408	2,862,558	111,948	2,974,506
West Kern	1,624,269	0	159,252	1,783,521	74,157	1,857,678
West Valley-Mission	17,647,197	924,275	785,612	19,357,084	9,018	19,366,102
Yosemite	13,631,053	2,046,977	1,916,612	17,594,642	622,200	18,216,842
Yuba	7,729,686	225,668	651,664	8,607,018	324,481	8,931,499
Statewide	$ 975,408,211	$ 61,570,703	$ 51,419,966	$ 1,088,398,880	$ 37,753,547	$ 1,126,152,427

A C - Activity Code

Obj - Object of Expenditure

California Community Colleges
General Fund Expenditures per Attendance ADA (1 (4
Aggregated Instructional Activities, A.C. 0100-5900
Fiscal Year 1987-88

Table VIII-4

District	Instructional Salaries and Benefits	Noninstructional Salaries and Benefits	Operating Expenses (Obj. 4-5000)	Subtotal Instructional (Obj.1-5000)	Capital Outlay (Obj. 6000)	Total Expenditures (cols. 1-4)
Allan Hancock	$ 1,120	$ 256	$ 108	$ 1,484	$ 53	$ 1,538
Antelope Valley	1,385	188	65	1,638	141	1,779
Barstow	1,831	8	92	1,931	92	2,023
Butte	1,160	106	97	1,363	66	1,429
Cabrillo	1,440	107	59	1,606	41	1,647
Cerritos	1,514	0	65	1,580	74	1,654
Chaffey	1,465	93	104	1,662	79	1,741
Citrus	1,308	141	84	1,534	44	1,578
Coachella Valley	1,384	43	86	1,512	79	1,592
Coast	1,389	65	44	1,497	75	1,573
Compton	1,337	21	3	1,362	0	1,362
Contra Costa	1,395	46	75	1,516	50	1,565
El Camino	1,425	107	75	1,608	36	1,644
Feather River	(Effective 7/1/88)					
Foothill-De Anza	1,331	127	90	1,548	44	1,592
Fremont-Newark	1,490	60	62	1,612	85	1,696
Gavilan	1,379	135	99	1,613	12	1,625
Glendale	1,195	43	76	1,314	42	1,356
Grossmont-Cuyamaca	1,422	0	64	1,486	71	1,557
Hartnell	1,286	61	69	1,416	67	1,483
Imperial	1,487	71	62	1,620	87	1,707
Kern	1,458	204	118	1,781	57	1,838
Lake Tahoe	1,921	0	159	2,080	101	2,182
Lassen	1,349	125	170	1,644	142	1,786
Long Beach	1,389	116	61	1,566	86	1,652
Los Angeles	1,726	118	34	1,878	47	1,926
Los Rios	1,411	32	52	1,496	12	1,507
Marin	1,622	104	59	1,785	48	1,834
Mendocino-Lake	1,290	34	135	1,459	133	1,592
Merced	1,310	88	88	1,485	79	1,564
Mira Costa	1,384	40	106	1,530	36	1,566
Monterey Peninsula	1,383	98	166	1,648	71	1,719
Mt. San Antonio	1,367	37	43	1,447	33	1,480
Mt. San Jacinto	1,391	5	50	1,446	113	1,558
Napa Valley	1,344	75	60	1,479	68	1,547
North Orange	1,277	202	58	1,537	54	1,591
Palo Verde	1,570	0	116	1,687	173	1,859
Palomar	1,381	119	69	1,569	80	1,649
Pasadena Area	1,283	163	55	1,501	27	1,528
Peralta	1,414	37	43	1,494	41	1,536
Rancho Santiago	1,219	5	117	1,341	60	1,401
Redwoods	1,410	91	91	1,592	50	1,642
Rio Hondo	1,401	185	130	1,716	24	1,740
Riverside	1,308	10	83	1,401	49	1,449
Saddleback	1,500	34	64	1,598	68	1,667
San Bernardino	1,390	90	131	1,610	88	1,698
San Diego	1,236	18	35	1,290	56	1,346
San Francisco	1,232	207	42	1,481	11	1,492
San Joaquin Delta	1,469	0	130	1,599	136	1,735
San Jose-Evergreen	1,517	0	54	1,570	2	1,572
San Luis Obispo	1,297	91	71	1,459	77	1,536
San Mateo	1,431	141	78	1,651	89	1,739
Santa Barbara	1,317	50	85	1,452	56	1,508
Santa Clarita	1,111	42	36	1,189	18	1,207
Santa Monica	1,244	83	42	1,370	45	1,414
Sequoias	1,489	121	62	1,673	11	1,684
Shasta-Te-Tr	1,398	34	159	1,591	95	1,686
Sierra	1,337	0	53	1,390	58	1,449
Siskiyou	1,704	0	173	1,877	115	1,992
Solano	1,421	24	68	1,512	63	1,576
Sonoma	1,356	169	194	1,718	27	1,746
South County	1,392	131	124	1,646	65	1,710
Southwestern	1,361	54	71	1,487	48	1,535
State Center	1,244	56	39	1,339	78	1,417
Ventura	1,410	1	54	1,465	77	1,542
Victor Valley	1,319	26	120	1,466	78	1,545
West Hills	1,868	85	162	2,116	83	2,198
West Kern	2,860	0	280	3,140	131	3,271
West Valley-Mission	1,371	72	61	1,504	1	1,505
Yosemite	1,441	216	203	1,860	66	1,926
Yuba	1,426	42	120	1,588	60	1,648
Statewide	$ 1,390	$ 88	$ 73	$ 1,551	$ 54	$ 1,604

A C - Activity Code

Obj - Object of Expenditure

California Community Colleges
General Fund Expenditures (1 (4
Aggregated Administrative and Support, A.C. 6000-6700
Fiscal Year 1987-88

Table VIII-5a

District	Instructional Salaries and Benefits	Noninstructional Salaries and Benefits	Operating Expenses (Obj. 4-5000)	Capital Outlay (Obj. 6000)	Total Expenditures (cols. 1-4)
Allan Hancock	$ 0	$ 5,541,349	$ 1,522,093	$ 296,020	$ 7,359,462
Antelope Valley	16,140	3,153,396	1,336,372	527,414	5,033,322
Barstow	0	1,296,900	584,925	88,644	1,970,469
Butte	66,183	6,534,812	3,116,259	1,235,481	10,952,735
Cabrillo	11,370	6,552,021	2,123,474	302,191	8,989,056
Cerritos	0	12,511,930	3,591,644	488,729	16,592,303
Chaffey	0	6,515,425	2,804,131	542,286	9,861,842
Citrus	0	5,650,692	2,047,788	604,510	8,302,990
Coachella Valley	0	4,214,869	1,994,215	209,121	6,418,205
Coast	71,312	28,883,554	9,276,629	1,296,462	39,527,957
Compton	0	3,157,721	1,357,960	172,387	4,688,068
Contra Costa	0	15,813,641	6,444,885	1,057,569	23,316,095
El Camino	0	15,038,922	4,331,810	612,046	19,982,778
Feather River (Effective 7/1/88)					
Foothill-De Anza	371,578	22,444,620	8,246,536	4,599,012	35,661,746
Fremont-Newark	0	4,813,252	1,443,102	293,993	6,550,347
Gavilan	53,506	2,914,814	1,229,503	461,761	4,659,584
Glendale	58,558	9,080,035	2,797,171	912,233	12,847,997
Grossmont-Cuyamaca	0	10,660,842	3,214,104	613,051	14,487,997
Hartnell	53,290	4,052,920	1,783,341	314,498	6,204,049
Imperial	0	3,891,495	945,792	180,371	5,017,658
Kern	159,146	11,706,791	5,212,511	1,131,324	18,209,772
Lake Tahoe	0	932,650	573,612	41,392	1,547,654
Lassen	0	1,871,048	1,326,952	86,200	3,284,200
Long Beach	18,916	15,626,328	4,066,228	816,519	20,527,991
Los Angeles	795,017	77,774,169	22,629,368	1,820,675	103,019,229
Los Rios	30,019	26,910,183	10,076,225	872,334	37,888,761
Marin	0	5,784,340	2,505,159	312,391	8,601,890
Mendocino-Lake	2,504	2,095,103	839,726	205,588	3,142,921
Merced	0	6,028,515	1,510,002	400,568	7,939,085
Mira Costa	0	4,774,929	1,572,637	429,678	6,777,244
Monterey Peninsula	207,912	4,382,589	1,236,091	376,489	6,203,081
Mt. San Antonio	184,340	11,872,392	3,965,675	902,584	16,924,991
Mt. San Jacinto	0	1,815,875	981,168	172,222	2,969,265
Napa Valley	1,789	3,836,402	1,476,582	342,806	5,657,579
North Orange	0	20,763,566	6,285,080	1,579,030	28,627,676
Palo Verde	35,191	505,808	261,147	67,594	869,740
Palomar	26,878	8,511,463	3,122,068	959,511	12,619,920
Pasadena Area	0	12,255,580	3,702,904	1,259,829	17,218,313
Peralta	24,765	15,126,573	5,975,237	582,726	21,709,301
Rancho Santiago	0	15,863,728	4,764,978	1,848,523	22,477,229
Redwoods	37,279	4,406,822	1,833,803	247,120	6,525,024
Rio Hondo	0	6,420,296	2,134,216	792,990	9,347,502
Riverside	0	7,251,902	3,608,891	557,920	11,418,713
Saddleback	0	13,699,420	4,409,814	1,383,021	19,492,255
San Bernardino	0	7,442,153	3,471,473	695,385	11,609,011
San Diego	0	27,759,858	8,122,340	780,475	36,662,673
San Francisco	271,844	23,305,998	8,507,901	688,521	32,774,264
San Joaquin Delta	0	10,149,289	3,703,646	640,595	14,493,530
San Jose-Evergreen	0	11,294,677	3,921,130	240,789	15,456,596
San Luis Obispo	84,406	3,781,597	1,547,280	216,441	5,629,724
San Mateo	1,099	17,040,207	3,960,702	979,536	21,981,544
Santa Barbara	8,286	6,763,444	2,905,974	484,643	10,162,347
Santa Clarita	0	2,972,082	1,021,771	372,683	4,366,536
Santa Monica	2,347	12,276,669	3,871,744	826,033	16,976,793
Sequoias	0	4,529,865	2,080,298	805,047	7,415,210
Shasta-Te-Tr	0	4,918,840	1,569,792	171,960	6,660,592
Sierra	0	5,955,118	2,540,927	624,754	9,120,799
Siskiyou	0	1,803,518	768,741	110,154	2,682,413
Solano	0	5,266,971	1,499,096	227,327	6,993,394
Sonoma	102,522	8,612,213	2,866,235	1,080,871	12,661,841
South County	4,570	9,566,818	3,206,849	433,029	13,211,266
Southwestern	47,825	7,177,061	2,501,591	605,242	10,331,719
State Center	0	12,779,476	4,283,954	1,026,911	18,090,341
Ventura	0	16,903,285	4,624,251	928,967	22,456,503
Victor Valley	0	2,741,988	1,172,484	341,271	4,255,743
West Hills	63,209	2,322,682	1,109,546	165,741	3,661,178
West Kern	0	1,265,741	648,149	176,107	2,089,997
West Valley-Mission	154,600	12,144,205	3,870,260	603,043	16,772,108
Yosemite	25,575	9,886,337	4,080,706	759,389	14,752,007
Yuba	13,712	6,049,039	2,053,214	616,906	8,732,871
Statewide	$ 3,005,688	$ 687,648,813	$ 234,171,862	$ 46,598,633	$ 971,424,996

A C - Activity Code

Obj - Object of Expenditure

91/92

California Community Colleges
General Fund Expenditures per Attendance ADA (1 (4
Aggregated Administrative and Support, A.C. 6000-6700

Table VIII-5

Fiscal Year 1987-88

District	Instructional Salaries and Benefits	Noninstructional Salaries and Benefits	Operating Expenses (Obj. 4-5000)	Capital Outlay (Obj. 6000)	Total Expenditures (cols. 1-4)
Allan Hancock	$ 0	$ 909	$ 250	$ 49	$ 1,207
Antelope Valley	4	795	337	133	1,268
Barstow	0	1,364	615	93	2,072
Butte	9	918	438	174	1,538
Cabrillo	2	940	305	43	1,289
Cerritos	0	1,072	308	42	1,422
Chaffey	0	985	424	82	1,490
Citrus	0	863	313	92	1,268
Coachella Valley	0	995	471	49	1,516
Coast	3	1,080	347	48	1,478
Compton	0	1,089	468	59	1,617
Contra Costa	0	719	293	48	1,060
El Camino	0	1,094	315	45	1,454
Feather River (Effective 7/1/88)					
Foothill-De Anza	14	872	320	179	1,385
Fremont-Newark	0	992	297	61	1,350
Gavilan	19	1,040	439	165	1,663
Glendale	7	1,050	323	105	1,485
Grossmont-Cuyamaca	0	976	294	56	1,326
Hartnell	13	968	426	75	1,482
Imperial	0	1,418	345	66	1,828
Kern	16	1,170	521	113	1,820
Lake Tahoe	0	1,619	996	72	2,687
Lassen	0	894	634	41	1,569
Long Beach	1	1,094	285	57	1,437
Los Angeles	15	1,464	426	34	1,940
Los Rios	1	1,072	402	35	1,510
Marin	0	853	369	46	1,268
Mendocino-Lake	2	1,365	547	134	2,048
Merced	0	1,076	270	72	1,417
Mira Costa	0	1,094	360	98	1,552
Monterey Peninsula	38	811	229	70	1,147
Mt. San Antonio	12	758	253	58	1,080
Mt. San Jacinto	0	1,014	548	96	1,658
Napa Valley	0	935	360	84	1,379
North Orange	0	840	254	64	1,158
Palo Verde	93	1,338	691	179	2,301
Palomar	3	860	315	97	1,275
Pasadena Area	0	795	240	82	1,117
Peralta	2	1,078	426	42	1,547
Rancho Santiago	0	918	276	107	1,300
Redwoods	9	1,038	432	58	1,537
Rio Hondo	0	733	244	91	1,068
Riverside	0	843	419	65	1,327
Saddleback	0	1,067	344	108	1,519
San Bernardino	0	843	393	79	1,314
San Diego	0	833	244	23	1,100
San Francisco	9	737	269	22	1,036
San Joaquin Delta	0	953	348	60	1,361
San Jose-Evergreen	0	1,046	363	22	1,432
San Luis Obispo	21	924	378	53	1,376
San Mateo	0	1,090	253	63	1,407
Santa Barbara	1	702	302	50	1,055
Santa Clarita	0	1,133	390	142	1,665
Santa Monica	0	979	309	66	1,353
Sequoias	0	817	375	145	1,337
Shasta-Te-Tr	0	930	297	33	1,259
Sierra	0	1,013	432	106	1,552
Siskiyou	0	1,081	461	66	1,607
Solano	0	998	284	43	1,325
Sonoma	8	666	222	84	979
South County	0	867	291	39	1,198
Southwestern	6	901	314	76	1,297
State Center	0	1,035	347	83	1,465
Ventura	0	1,084	296	60	1,440
Victor Valley	0	941	402	117	1,460
West Hills	47	1,717	820	122	2,706
West Kern	0	2,228	1,141	310	3,680
West Valley-Mission	12	944	301	47	1,303
Yosemite	3	1,045	431	80	1,559
Yuba	3	1,116	379	114	1,611
Statewide	$ 4	$ 980	$ 334	$ 66	$ 1,384

A C - Activity Code

Obj - Object of Expenditure

California Community Colleges
Summary of General Fund Expenditures (1
Community & Ancillary Services and Auxiliary Operations, A.C. 6800-7000
Fiscal Year 1987-88

Table VIII-6

District	Instructional Salaries and Benefits	Noninstructional Salaries and Benefits	Operating Expenses (Obj 4000-5000)	Capital Outlay (Obj 6000)	Total Expenditures (Cols 1-4)
Allan Hancock	$ 37,172	$ 701,205	$ 321,333	$ 6,449	$ 1,066,159
Antelope Valley	11,258	163,212	60,871	15,634	250,975
Barstow	14,569	648,866	102,331	7,509	773,275
Butte	0	215,070	185,931	7,261	408,262
Cabrillo	0	347,540	270,171	6,993	624,704
Cerritos	0	1,355,888	1,165,551	58,150	2,579,589
Chaffey	130,075	381,363	177,019	4,528	692,985
Citrus	0	648,061	205,356	14,035	867,452
Coachella Valley	124,788	555,967	376,917	14,491	1,072,163
Coast	0	6,555,801	1,426,701	110,690	8,093,192
Compton	155,651	2,497,047	480,966	425,262	3,558,926
Contra Costa	135,111	2,499,621	831,409	280,933	3,747,074
El Camino	31,562	232,265	1,282,539	207	1,546,573
Feather River	(Effective 7/1/88)				
Foothill-De Anza	819,126	3,110,332	6,059,510	216,831	10,205,799
Fremont-Newark	2,763	614,869	335,341	5,751	958,724
Gavilan	0	166,163	106,635	37,006	309,804
Glendale	56,189	432,115	349,917	6,640	844,861
Grossmont-Cuyamaca	225,159	1,732,095	583,829	99,373	2,640,456
Hartnell	118,152	853,710	999,377	129,769	2,101,008
Imperial	0	603,285	186,813	670	790,768
Kern	14,677	1,313,576	1,068,458	45,299	2,442,010
Lake Tahoe	0	47,273	50,928	1,615	99,816
Lassen	0	208,976	422,292	19,077	650,345
Long Beach	236,439	869,893	363,966	78,009	1,548,307
Los Angeles	217,319	3,147,572	1,334,690	182,334	4,881,915
Los Rios	88,655	1,535,698	727,636	28,418	2,380,407
Marin	291,251	748,269	154,155	9,819	1,203,494
Mendocino-Lake	0	222,423	178,885	1,196	402,504
Merced	0	631,441	446,178	7,890	1,085,509
Mira Costa	0	1,014,328	378,508	47,534	1,440,370
Monterey Peninsula	0	589,853	749,860	320,608	1,660,321
Mt. San Antonio	0	1,381,024	710,230	138,610	2,229,864
Mt. San Jacinto	31,962	579,553	105,206	1,748	718,469
Napa Valley	64,384	279,848	133,325	93,673	571,230
North Orange	194,278	1,120,181	772,621	494,908	2,581,988
Palo Verde	14,110	174,933	27,201	1,662	217,906
Palomar	230,080	915,529	196,185	132,456	1,474,250
Pasadena Area	103,843	2,367,272	574,174	391,992	3,437,281
Peralta	316,517	2,004,241	682,110	85,366	3,088,234
Rancho Santiago	41,375	1,393,621	245,440	132,303	1,812,739
Redwoods	202,305	805,254	316,394	239,945	1,563,898
Rio Hondo	0	425,852	383,232	5,560	814,644
Riverside	0	1,376,652	826,695	48,045	2,251,392
Saddleback	0	697,359	328,706	21,655	1,047,720
San Bernardino	275,710	631,118	447,987	81,711	1,436,526
San Diego	0	14,666,628	1,909,349	286,589	16,862,566
San Francisco	399,844	425,566	312,119	868	1,138,397
San Joaquin Delta	0	677,564	207,357	830	885,751
San Jose-Evergreen	0	1,435,666	284,755	27,590	1,748,011
San Luis Obispo	26,927	552,272	468,467	24,443	1,072,109
San Mateo	14,788	1,458,668	1,564,678	40,000	3,078,134
Santa Barbara	0	363,976	334,824	4,173	702,973
Santa Clarita	40,636	345,323	232,823	16,789	635,571
Santa Monica	0	1,683,859	1,240,364	228,989	3,153,212
Sequoias	0	1,021,257	72,750	25,451	1,119,458
Shasta-Te-Tr	0	496,016	358,082	108,866	962,964
Sierra	194,044	69,967	307,894	5,095	577,000
Siskiyou	0	70,063	12,610	0	82,673
Solano	53,651	484,477	473,926	22,329	1,034,383
Sonoma	432,275	807,827	524,699	51,662	1,816,463
South County	8,092	555,855	318,714	15,583	898,244
Southwestern	427,115	543,333	210,175	105,608	1,286,231
State Center	128,130	813,164	574,923	196,922	1,713,139
Ventura	10,563	1,218,217	708,934	13,111	1,950,825
Victor Valley	0	191,036	178,684	17,237	386,957
West Hills	0	157,759	148,236	4,947	310,942
West Kern	0	726,987	216,695	106,315	1,049,997
West Valley-Mission	229,843	440,856	256,656	92,217	1,019,572
Yosemite	52,504	418,766	107,935	6,072	585,277
Yuba	0	284,613	171,577	3,231	459,421
Statewide	$ 6,202,892	$ 78,705,929	$ 38,330,805	$ 5,464,532	$ 128,704,158

A C - Activity Code

Obj - Object of Expenditure

Table VIII-7

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1987-88

Activity	Code	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chaffey	Citrus	Coachella Valley
Instructional* (AC 0100-5900)										
Agric. & Nat. Resources	0100	$ 5,125	$ 81,151	$ 0	$ 659,374	$ 116,261	$ 69,941	$ 0	$ 7,312	$ 324,791
Arch. & Envirn. Design	0200	55,476	0	0	0	0	64,120	0	0	11,285
Biological Science	0400	190,890	313,063	52,731	255,900	319,555	551,753	540,605	395,453	239,134
Business & Management	0500	768,924	645,191	274,287	901,660	691,235	2,713,294	852,215	630,613	532,909
Communications	0600	19,968	25,865	19,523	201,336	7,619	83,733	73,341	56,432	93,868
Computer & Info Science	0700	263,830	167,022	72,084	325,788	351,518	725,326	395,873	234,677	187,015
Education	0800	671,142	766,465	145,410	752,116	1,126,682	1,777,761	673,889	1,246,996	516,396
Engineering & Rel.Technol.	0900	913,409	728,676	106,150	813,269	495,054	2,495,966	875,329	868,970	305,025
Fine & Applied Arts	1000	1,731,388	636,844	128,991	488,935	1,541,573	1,446,036	950,737	990,186	573,593
Foreign Language	1100	125,465	112,008	28,072	170,573	517,095	429,809	170,232	277,984	205,809
Health (Occupation)	1200	346,644	514,187	14,827	604,526	830,028	1,299,752	800,680	592,520	592,268
Consumer Educ.& Home Econ.	1300	376,401	94,248	0	302,239	512,691	86,201	334,341	26,719	299,436
Law	1400	0	0	21,520	0	0	0	0	0	0
Humanities (Letters)	1500	808,802	615,740	215,555	906,272	1,517,359	2,285,376	900,107	662,450	595,513
Library Science	1600	0	0	1,190	0	7,593	0	0	6,573	1,412
Mathematics	1700	562,602	468,707	129,288	552,436	692,316	1,133,664	455,328	569,157	315,998
Military Studies	1800	0	0	0	0	0	0	0	0	0
Physical Sciences	1900	283,995	304,909	63,130	354,529	521,481	840,218	338,149	472,238	225,081
Psychology	2000	144,381	147,770	16,882	239,835	113,664	375,802	264,507	320,125	132,266
Public Affairs & Srvcs	2100	522,015	130,726	53,810	666,387	499,845	250,811	72,035	197,441	86,183
Social Sciences	2200	487,749	449,416	227,540	534,886	921,043	871,673	670,540	660,608	259,345
Commercial Services	3000	423,747	0	0	231,130	112,062	640,467	42,744	1,036,529	0
Interdisciplinary Studies	4900	307,657	232,424	227,275	689,579	190,338	263,299	2,110,723	709,768	856,192
Instrc'l-Retir Bnft &Incen.	5900	41,705	67,006	38,117	52,184	111,456	30,490	477,218	76,118	49,876
Total	(0100 -5900)	$ 9,051,315	$ 6,501,418	$ 1,836,382	$ 9,702,954	$ 11,196,468	$ 18,435,492	$ 10,998,593	$ 10,038,869	$ 6,403,395
Administrative & Support* (AC 6000-6700)										
Instrc'l Administration	6000	$ 812,568	$ 469,061	$ 160,124	$ 1,718,181	$ 994,774	$ 3,201,862	$ 898,425	$ 765,213	$ 592,376
Instrc'l Support Services	6100	439,433	391,877	110,610	690,674	560,703	1,076,870	535,833	506,623	474,170
Admissions & Records	6200	452,241	297,308	170,038	344,103	350,497	645,300	539,877	442,359	229,108
Counseling & Guidance	6300	936,680	579,525	181,825	789,581	885,505	1,909,696	662,418	518,774	603,245
Other Student Services	6400	634,192	353,254	136,989	1,790,302	1,101,221	908,648	965,600	957,087	299,105
Oper & Maint. of Plant	6500	1,669,792	1,151,892	401,597	2,135,532	2,000,322	4,100,210	2,311,045	2,067,542	1,770,329
Planning & Policymaking	6600	416,690	219,765	178,214	907,867	882,164	660,274	1,132,785	407,974	934,655
Gen.Instn'l Support Srvcs	6700	1,701,846	1,043,226	542,428	1,341,014	1,911,679	3,600,714	2,273,573	2,032,908	1,306,096
Total	(6000-6700)	$ 7,063,442	$ 4,505,908	$ 1,881,825	$ 9,717,254	$ 8,686,865	$ 16,103,574	$ 9,319,556	$ 7,698,480	$ 6,209,084
Subtotal	(0100-6700)	$ 16,114,757	$ 11,007,326	$ 3,718,207	$ 19,420,208	$ 19,883,333	$ 34,539,066	$ 20,318,149	$ 17,737,349	$ 12,612,479
Other Activities* (AC 6800-7300)										
Community Services	6800	$ 414,277	$ 16,798	$ 124,643	$ 0	$ 491,207	$ 1,200,166	$ 355,675	$ 730,006	$ 461,885
Ancillary Services	6900	645,433	213,722	59,330	401,001	119,469	383,628	332,782	123,411	212,640
Auxiliary Operations	7000	0	4,821	581,793	0	7,035	937,645	0	0	383,147
Phy.Prop.& Related Acquist	7100	15,897	0	0	0	0	0	0	10,871	61,137
Long Term Debt	7200	0	0	0	0	0	42,156	276,250	0	0
Trnfrs & Pymts to Student	7300	635,909	0	83,426	5,808	491,265	567,067	121,936	0	145,032
Total	(6800-7300)	$ 1,711,516	$ 235,341	$ 849,192	$ 406,809	$ 1,108,976	$ 3,130,662	$ 1,086,643	$ 864,288	$ 1,263,841
Subtotal	(0100-7300)	$ 17,826,273	$ 11,242,667	$ 4,567,399	$ 19,827,017	$ 20,992,309	$ 37,669,728	$ 21,404,792	$ 18,601,637	$ 13,876,320
Capital Outlay (Obj.of Exp. 6000) for All Activities	0100-7300	$ 670,811	$ 1,102,627	$ 183,772	$ 1,712,961	$ 597,472	$ 2,419,417	$ 1,070,366	$ 1,122,021	$ 699,808
Total Expenditures and Other Outgo		$ 18,497,084	$ 12,345,294	$ 4,751,171	$ 21,539,978	$ 21,589,781	$ 40,089,145	$ 22,475,158	$ 19,723,658	$ 14,576,128

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

A C - Activity Code

Table VIII-7

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1987-88

Activity	Code	Coast	Compton	Contra Costa	El Camino	Feather River	Foothill-DeAnza	Fremont-Newark	Gavilan	Glendale
Instructional* (AC 0100-5900)										
Agric. & Nat. Resources	0100	$ 228,259	$ 0	$ 84,802	$ 54,278	$ 0	$ 292,963	$ 44,684	$ 39,925	$ 0
Arch. & Envirn. Design	0200	175,074	0	191,156	129,155		0	0	0	55,022
Biological Science	0400	1,531,140	169,575	1,613,295	1,101,704		1,460,985	260,097	107,971	399,943
Business & Management	0500	3,580,068	375,018	2,675,091	1,541,034		2,315,669	707,033	327,203	1,146,292
Communications	0600	317,989	9,455	309,816	86,311		814,808	178,295	48,043	113,138
Computer & Info Science	0700	1,096,355	91,005	1,312,342	867,562		3,180,294	351,511	50,899	349,871
Education	0800	3,974,439	270,058	3,292,341	1,854,050		3,465,302	1,443,833	384,494	813,873
Engineering & Rel.Technol.	0900	2,707,419	325,326	2,468,517	2,222,591		3,548,638	407,740	421,445	868,021
Fine & Applied Arts	1000	4,975,081	268,966	2,890,367	2,768,970		3,581,131	759,410	242,937	1,027,240
Foreign Language	1100	1,114,442	84,813	583,898	576,086		1,141,888	154,944	129,609	322,071
Health (Occupation)	1200	2,090,944	305,953	1,721,175	1,202,620		2,182,633	740,764	208,374	706,698
Consumer Educ.& Home Econ.	1300	497,224	162,381	816,067	203,959		92,598	136,928	43,590	244,959
Law	1400	46,451	0	0	198,482		0	0	2,497	74,627
Humanities (Letters)	1500	4,007,510	816,869	3,855,043	2,137,564		5,406,872	1,150,773	276,413	2,203,102
Library Science	1600	0	0	14,696	0		62,104	4,611	0	0
Mathematics	1700	2,220,793	280,432	2,389,136	1,206,369		2,603,938	543,385	58,683	585,548
Military Studies	1800	0	0	0	0		0	0	0	0
Physical Sciences	1900	1,631,166	187,376	2,113,431	1,239,089		1,779,702	248,304	129,443	618,751
Psychology	2000	901,667	107,924	1,088,764	563,368		572,705	185,296	41,547	222,052
Public Affairs & Srvcs	2100	1,261,906	112,779	1,204,448	350,578		0	62,548	421,515	109,139
Social Sciences	2200	2,468,379	231,607	2,447,421	1,675,412		3,198,701	322,423	212,156	961,619
Commercial Services	3000	1,317,490	0	712,374	454,466		219,832	0	205,470	182,230
Interdisciplinary Studies	4900	2,637,258	114,533	1,287,937	1,368,465		3,945,353	113,763	1,160,181	363,191
Instrc'l-Retir Bnft &Incen	5900	1,256,391	34,626	255,421	296,790		0	2,667	7,654	0
Total	(0100-5900)	$ 40,037,445	$ 3,948,696	$ 33,327,538	$ 22,098,903	$ 0	$ 39,866,116	$ 7,819,009	$ 4,520,049	$ 11,367,387
Administrative & Support* (AC 6000-6700)										
Instrc'l Administration	6000	$ 8,318,754	$ 521,776	$ 3,258,748	$ 3,229,668	$ 0	$ 3,397,630	$ 956,822	$ 630,438	$ 1,239,989
Instrc'l Support Services	6100	2,059,775	304,725	2,431,257	1,472,227		3,302,254	473,030	453,785	2,432,387
Admissions & Records	6200	1,348,060	209,283	996,334	996,536		1,532,416	289,311	173,698	567,259
Counseling & Guidance	6300	2,391,134	297,691	1,467,802	1,426,260		1,662,694	562,815	139,880	1,135,879
Other Student Services	6400	2,695,138	208,508	1,163,268	1,646,763		2,406,783	382,790	583,384	1,444,602
Oper & Maint. of Plant	6500	5,814,389	1,127,137	6,244,161	5,082,205		8,985,599	1,368,717	891,579	1,783,406
Planning & Policymaking	6600	1,633,807	324,411	1,158,188	817,859		1,203,938	334,223	238,206	667,512
Gen.Instn'l Support Srvcs	6700	13,970,438	1,522,150	5,538,768	4,699,214		8,571,420	1,888,646	1,086,853	2,664,730
Total	(6000-6700)	$ 36,231,495	$ 4,515,681	$ 22,258,526	$ 19,370,732	$ 0	$ 31,062,734	$ 6,256,354	$ 4,197,823	$ 11,935,764
Subtotal	(0100-6700)	$ 76,268,940	$ 8,464,377	$ 55,586,064	$ 41,469,635	$ 0	$ 70,928,850	$ 14,075,363	$ 8,717,872	$ 23,303,151
Other Activities* (AC 6800-7300)										
Community Services	6800	$ 1,087,566	$ 570,167	$ 607,360	$ 1,491,858	$	$ 4,017,638	$ 295,960	$ 209,973	$ 360,884
Ancillary Services	6900	2,577,200	328,425	1,016,943	5,982		1,620,133	550,277	62,825	222,972
Auxiliary Operations	7000	4,317,736	2,235,072	1,841,838	48,526		4,351,197	106,736	0	254,365
Phy.Prop.& Related Acquist	7100	1,382,785	0	0	0		57,896	177,965	0	0
Long Term Debt	7200	1,575	255,438	0	0		0	0	0	700,000
Trnfrs & Pymts to Student	7300	209,988	37,934	3,221,212	90,000		0	46,589	585,489	911,382
Total	(6800-7300)	$ 9,576,850	$ 3,427,036	$ 6,687,353	$ 1,636,366	$ 0	$ 10,046,864	$ 1,177,527	$ 858,287	$ 2,449,603
Subtotal	(0100-7300)	$ 87,845,790	$ 11,891,413	$ 62,273,417	$ 43,106,001	$ 0	$ 80,975,714	$ 15,252,890	$9,576,159	$25,752,754
Capital Outlay (Obj.of Exp. 6000) for All Activities	0100-7300	$ 4,547,726	$ 597,649	$ 2,654,384	$ 1,112,334		$ 5,972,369	$ 815,447	$ 647,938	$ 1,282,498
Total Expenditures and Other Outgo		$ 92,393,516	$ 12,489,062	$ 64,927,801	$ 44,218,335	$ 0	$ 86,948,083	$ 16,068,337	$ 10,224,097	$ 27,035,252

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

A C - Activity Code

Table VIII-7

California Community Colleges
General Fund Expenditures by Activities (l
Fiscal Year 1987-88

Activity	Code	Grossmont -Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe	Lassen	Long Beach	Los Angeles	Los Rios
Instructional* (AC 0100-5900)										
Agric. & Nat. Resources	0100	$ 182,002	$ 350,263	$ 79,457	$ 449,664	$ 498	$ 367,361	$ 124,886	$ 1,116,568	$ 395,881
Arch. & Envirn. Design	0200	105,001	0	0	72,691	0	0	0	807,933	104,351
Biological Science	0400	812,080	259,873	0	723,720	39,894	86,974	1,025,921	4,048,370	1,294,648
Business & Management	0500	1,316,096	413,272	457,184	1,198,150	166,201	151,042	1,509,757	9,076,701	3,752,286
Communications	0600	362,947	0	0	162,495	0	105,449	0	1,602,706	471,158
Computer & Info Science	0700	662,458	191,983	0	635,134	63,150	107,113	353,907	3,279,711	1,107,038
Education	0800	1,075,806	635,329	358,153	1,851,737	71,468	418,288	2,286,820	6,365,420	2,821,394
Engineering & Rel.Technol.	0900	815,107	681,247	233,727	1,593,941	0	836,671	2,958,364	9,815,305	3,844,764
Fine & Applied Arts	1000	1,360,900	482,677	224,547	1,279,686	194,485	216,144	2,570,980	9,862,678	2,359,155
Foreign Language	1100	490,302	194,558	131,285	284,800	15,784	9,120	674,824	3,383,474	806,542
Health (Occupation)	1200	1,122,713	332,435	544,574	1,417,763	45,267	146,628	1,245,510	6,226,621	2,233,987
Consumer Educ.& Home Econ.	1300	586,392	56,042	109,778	1,277,762	3,844	19,591	1,323,950	3,128,035	1,064,203
Law	1400	0	0	0	0	14,112	0	0	466,437	41,872
Humanities (Letters)	1500	2,099,316	590,930	844,083	1,626,094	183,404	202,969	3,496,279	11,431,767	5,244,940
Library Science	1600	0	44,832	0	0	0	0	0	4,841	8,992
Mathematics	1700	1,397,168	371,144	214,887	787,369	64,564	121,116	1,187,063	6,354,171	3,252,099
Military Studies	1800	0	0	0	0	0	0	0	0	3,980
Physical Sciences	1900	964,452	271,756	281,698	758,821	80,433	86,848	740,626	5,442,817	2,121,575
Psychology	2000	331,186	88,280	224,207	384,211	108,952	67,677	0	3,096,116	1,392,578
Public Affairs & Srvcs	2100	279,362	237,730	135,847	591,399	10,009	88,046	195,399	531,444	1,281,477
Social Sciences	2200	1,425,275	370,026	275,763	1,130,533	56,115	95,969	1,775,737	7,069,751	3,081,299
Commercial Services	3000	92,357	3,217	690	163,790	0	45,194	351,247	898,706	281,995
Interdisciplinary Studies	4900	413,474	333,037	244,318	1,431,369	80,055	258,924	547,241	5,754,497	446,357
Instrc'l-Retir Bnft &Incen	5900	342,805	18,283	87,433	0	0	10,764	0	0	119,150
Total	(0100-5900)	$ 16,237,199	$ 5,926,914	$ 4,447,631	$ 17,821,129	$ 1,198,235	$ 3,441,888	$ 22,368,511	$ 99,764,069	$ 37,531,721
Administrative & Support* (AC 6000-6700)										
Instrc'l Administration	6000	$ 1,014,295	$ 849,123	$ 530,500	$ 2,136,988	$ 193,475	$ 635,940	$ 2,815,808	$ 17,366,511	$ 4,770,970
Instrc'l Support Services	6100	1,298,500	457,193	431,146	1,045,080	137,066	117,757	1,700,960	6,608,323	2,534,228
Admissions & Records	6200	816,645	284,364	205,479	584,333	112,761	105,900	1,024,555	5,942,754	1,379,742
Counseling & Guidance	6300	1,317,647	603,742	1,471,731	1,940,198	77,969	176,660	2,080,746	8,212,942	3,550,471
Other Student Services	6400	789,037	380,187	402,343	1,507,116	145,207	565,294	2,007,257	11,590,683	4,246,153
Oper & Maint. of Plant	6500	3,507,199	1,546,442	908,378	4,748,945	153,004	681,923	4,881,013	25,035,650	8,652,150
Planning & Policymaking	6600	1,777,755	416,051	302,340	993,342	179,316	256,393	1,272,766	5,921,707	2,020,108
Gen.Instn'l Support Srvcs	6700	3,353,868	1,352,449	585,370	4,122,446	507,464	658,133	3,928,367	20,519,984	9,862,605
Total	(6000-6700)	$ 13,874,946	$ 5,889,551	$ 4,837,287	$ 17,078,448	$ 1,506,262	$ 3,198,000	$ 19,711,472	$ 101,198,554	$ 37,016,427
Subtotal	(0100-6700)	$ 30,112,145	$ 11,816,465	$ 9,284,918	$ 34,899,577	$ 2,704,497	$ 6,639,888	$ 42,079,983	$ 200,962,623	$ 74,548,148
Other Activities* (AC 6800-7300)										
Community Services	6800	$ 731,623	$ 1,422,098	$ 105,799	$ 209,513	$ 67,919	$ 68,422	$ 191,744	$ 2,991,442	$ 1,288,744
Ancillary Services	6900	664,227	355,175	461,216	755,969	11,514	562,846	70,774	1,708,139	724,729
Auxiliary Operations	7000	1,145,233	193,966	223,083	1,431,229	18,768	0	1,207,780	0	338,516
Phy.Prop.& Related Acquist	7100	9,199	0	0	34,187	90,706	21,499	0	31,239	0
Long Term Debt	7200	47,616	0	0	7,632	0	0	0	0	0
Trnfrs & Pymts to Student	7300	849,215	1,002,029	25,000	1,310,248	0	870,049	453,948	970,952	2,696,445
Total	(6800-7300)	$ 3,447,113	$ 2,973,268	$ 815,098	$ 3,748,778	$ 188,907	$ 1,522,816	$ 1,924,246	$ 5,701,772	$ 5,048,434
Subtotal	(0100-7300)	$ 33,559,258	$ 14,789,733	$ 10,100,016	$ 38,648,355	$ 2,893,404	$ 8,162,704	$ 44,004,229	$ 206,664,395	$ 79,596,582
Capital Outlay (Obj.of Exp. 6000) for All Activities	0100-7300	$ 1,641,509	$ 724,302	$ 420,092	$ 1,759,359	$ 217,420	$ 492,947	$ 2,130,288	$ 4,550,685	$ 1,228,286
Total Expenditures and Other Outgo		$ 35,200,767	$ 15,514,035	$ 10,520,108	$ 40,407,714	$ 3,110,824	$ 8,655,651	$ 46,134,517	$ 211,215,080	$ 80,824,868

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

A C - Activity Code

Table VIII-7

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1987-88

Activity	Code	Marin	Mendocino -Lake	Merced	Mira Costa	Monterey Peninsula	Mount San Antonio	Mount San Jacinto	Napa Valley	North Orange
Instructional* (AC 0100-5900)										
Agric. & Nat. Resources	0100	$ 63,716	$ 90,927	$ 502,906	$ 124,399	$ 30,950	$ 692,792	$ 0	$ 99,936	$ 214,422
Arch. & Envirn. Design	0200	65,743	0	0	0	0	0	0	0	0
Biological Science	0400	465,821	66,927	338,452	190,676	381,753	603,879	150,904	220,629	1,631,176
Business & Management	0500	1,000,252	271,464	681,040	490,499	670,460	1,570,521	187,170	432,504	3,820,022
Communications	0600	213,580	7,641	11,765	1,619	28,021	171,163	0	136,104	505,167
Computer & Info Science	0700	430,240	105,681	200,131	138,637	268,448	817,940	52,285	154,944	616,875
Education	0800	781,900	199,672	965,888	653,245	856,895	2,113,365	303,330	693,654	2,985,251
Engineering & Rel.Technol.	0900	587,585	169,491	636,521	574,341	376,777	1,796,971	201,500	341,350	2,760,233
Fine & Applied Arts	1000	1,695,412	463,887	546,004	854,668	1,345,376	2,125,883	286,020	480,765	4,615,543
Foreign Language	1100	476,913	23,331	160,290	230,904	309,948	420,821	53,878	97,376	827,656
Health (Occupation)	1200	577,451	57,936	616,093	301,715	278,251	2,203,337	329,772	951,788	2,339,347
Consumer Educ.& Home Econ.	1300	4,307	64,980	216,999	53,946	173,622	910,911	22,422	61,137	1,418,788
Law	1400	0	0	0	493	0	0	0	0	0
Humanities (Letters)	1500	1,020,584	170,580	728,335	896,377	1,455,272	2,371,778	233,520	293,803	4,358,331
Library Science	1600	21,601	12,970	15,376	12,639	0	0	0	0	51,366
Mathematics	1700	598,180	125,479	416,925	279,654	497,918	1,317,753	123,952	307,906	2,339,254
Military Studies	1800	0	0	0	0	0	0	0	0	0
Physical Sciences	1900	591,637	110,600	273,077	94,744	512,210	894,948	95,575	224,750	1,715,159
Psychology	2000	303,499	64,823	122,578	170,083	189,084	551,066	64,660	103,769	683,846
Public Affairs & Srvcs	2100	141,618	9,146	114,656	303,216	411,463	234,551	12,646	552,365	232,199
Social Sciences	2200	915,135	145,603	651,709	463,825	482,699	1,297,633	215,818	323,292	2,402,718
Commercial Services	3000	0	0	88,440	166,284	2,208	162,246	0	81,882	859,148
Interdisciplinary Studies	4900	2,108,514	78,097	993,532	645,082	531,832	1,654,894	238,585	460,455	3,596,118
Instrc'l-Retir Bnft &Incen	5900	48,763	0	36,895	30,895	103,762	757,209	17,258	47,934	0
Total	(0100-5900)	$ 12,112,451	$ 2,239,235	$ 8,317,612	$ 6,677,941	$ 8,906,949	$ 22,669,661	$ 2,589,295	$ 6,066,343	$ 37,972,619
Administrative & Support* (AC 6000-6700)										
Instrc'l Administration	6000	$ 837,782	$ 573,913	$ 818,249	$ 1,023,803	$ 591,725	$ 1,572,133	$ 241,362	$ 831,494	$ 1,671,503
Instrc'l Support Services	6100	625,449	236,677	568,877	725,972	665,133	1,674,199	102,780	498,999	2,103,497
Admissions & Records	6200	442,979	93,770	387,962	504,765	279,472	1,070,642	82,014	218,551	1,123,861
Counseling & Guidance	6300	570,122	129,313	769,677	540,986	437,478	1,151,664	174,144	362,073	2,897,687
Other Student Services	6400	619,939	307,455	1,561,479	449,039	716,749	1,476,002	652,123	520,311	2,629,977
Oper & Maint. of Plant	6500	2,480,007	589,530	1,663,340	1,559,253	1,613,240	4,630,125	591,787	1,196,369	8,416,833
Planning & Policymaking	6600	474,693	236,000	440,322	321,894	385,206	817,298	178,343	397,460	2,959,593
Gen.Instn'l Support Srvcs	6700	2,238,528	770,675	1,328,611	1,221,854	1,137,589	3,630,344	774,490	1,289,516	5,245,695
Total	(6000-6700)	$ 8,289,495	$ 2,937,333	$ 7,538,517	$ 6,347,566	$ 5,826,592	$ 16,022,407	$ 2,797,043	$ 5,314,773	$ 27,048,646
Subtotal	(0100-6700)	$ 20,401,950	$ 5,176,568	$ 15,856,129	$ 13,025,507	$ 14,733,541	$ 38,692,068	$ 5,386,338	$ 11,381,116	$ 65,021,265
Other Activities* (AC 6800-7300)										
Community Services	6800	$ 531,414	$ 24,185	$ 596,819	$ 683,395	$ 204,437	$ 1,257,750	$ 275,251	$ 150,390	$ 884,655
Ancillary Services	6900	106,061	213,893	480,800	365,215	461,761	426,085	371,386	227,399	724,876
Auxiliary Operations	7000	556,200	163,230	0	344,226	673,515	407,419	70,084	99,768	477,549
Phy.Prop.& Related Acquist	7100	0	0	0	70,168	0	0	1,000	0	380
Long Term Debt	7200	0	0	0	0	0	0	0	0	0
Trnfrs & Pymts to Student	7300	4,626	396,476	589,375	906,088	87,489	1,724	884,435	0	6,503
Total	(6800-7300)	$ 1,198,301	$ 797,784	$ 1,666,994	$ 2,369,092	$ 1,427,202	$ 2,092,978	$ 1,602,156	$ 477,557	$ 2,093,963
Subtotal	(0100-7300)	$ 21,600,251	$ 5,974,352	$ 17,523,123	$ 15,394,599	$ 16,160,743	$ 40,785,046	$ 6,988,494	$ 11,858,673	$ 67,115,228
Capital Outlay (Obj.of Exp. 6000) for All Activities	0100-7300	$ 649,682	$ 411,671	$ 850,420	$ 754,700	$ 1,082,289	$ 3,587,658	$ 375,648	$ 714,607	$ 3,510,585
Total Expenditures and Other Outgo		$ 22,249,933	$ 6,386,023	$ 18,373,543	$ 16,149,299	$ 17,243,032	$ 44,372,704	$ 7,364,142	$ 12,573,280	$ 70,625,813

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

A C - Activity Code

Table VIII-7

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1987-88

Activity	Code	Palo Verde	Palomar	Pasadena Area	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside	Saddleback
Instructional* (AC 0100-5900)										
Agric. & Nat. Resources	0100	$ 0	$ 0	$ 5,879	$ 230,962	$ 11,987	$ 229,086	$ 0	$ 9,819	$ 174,098
Arch. & Envirn. Design	0200	0	0	157,841	19,989	257,399	319,868	0	0	97,685
Biological Science	0400	34,626	569,377	784,940	975,156	506,663	0	390,899	651,268	724,774
Business & Management	0500	133,090	919,650	1,489,335	1,959,632	1,749,901	639,142	1,221,643	1,060,487	1,678,863
Communications	0600	0	320,941	689,972	231,269	729,416	12,820	285,945	44,630	437,428
Computer & Info Science	0700	44,543	518,863	701,543	668,864	640,061	189,646	249,247	403,323	943,632
Education	0800	28,704	1,406,302	1,803,167	2,155,807	2,100,743	632,986	1,062,957	1,285,413	1,515,531
Engineering & Rel.Technol.	0900	40,030	1,753,756	2,055,625	1,769,843	1,702,405	788,314	1,241,304	930,629	798,402
Fine & Applied Arts	1000	5,571	1,745,975	2,437,803	1,521,410	1,903,314	729,924	1,161,074	837,218	2,671,568
Foreign Language	1100	26,906	538,880	813,894	601,405	315,497	90,023	279,344	285,171	512,448
Health (Occupation)	1200	40,408	785,822	1,754,101	1,123,915	789,930	528,028	1,287,504	947,817	930,338
Consumer Educ.& Home Econ.	1300	13,861	276,106	332,518	355,128	460,702	46,976	126,458	215,299	778,975
Law	1400	0	0	210,306	40,081	92,766	4,522	25,270	0	93,394
Humanities (Letters)	1500	101,822	1,320,869	2,150,110	2,493,686	2,019,254	572,006	1,686,087	1,278,960	1,833,930
Library Science	1600	0	5,519	8,257	0	0	0	81,957	0	6,234
Mathematics	1700	44,251	708,837	738,920	1,379,670	914,220	279,818	771,363	692,293	1,031,175
Military Studies	1800	0	0	0	0	0	0	0	0	0
Physical Sciences	1900	9,891	769,327	1,171,151	787,204	492,833	357,663	538,795	754,602	1,370,013
Psychology	2000	31,192	359,808	563,502	355,125	770,515	105,672	228,581	249,993	323,322
Public Affairs & Srvcs	2100	9,418	618,111	358,437	449,801	1,338,053	327,263	1,787,714	517,535	292,802
Social Sciences	2200	52,378	1,310,619	1,614,676	1,873,872	1,114,919	288,880	729,994	836,162	1,553,323
Commercial Services	3000	0	42,600	364,157	943,610	360,121	10,718	0	597,595	155,893
Interdisciplinary Studies	4900	20,810	1,405,736	2,931,539	1,031,870	4,911,850	572,126	1,651,956	455,145	2,542,233
Instrc'l-Retir Bnft &Incen	5900	0	146,753	0	0	0	30,320	215,319	0	47,423
Total	(0100-5900)	$ 637,501	$ 15,523,851	$ 23,137,673	$ 20,968,299	$ 23,182,549	$ 6,755,801	$ 15,023,411	$ 12,053,359	$ 20,513,484
Administrative & Support* (AC 6000-6700)										
Instrc'l Administration	6000	$ 127,679	$ 1,714,237	$ 460,725	$ 2,492,364	$ 4,783,611	$ 1,099,126	$ 552,312	$ 1,237,698	$ 2,348,766
Instrc'l Support Services	6100	122,043	1,260,353	1,122,387	1,609,124	1,527,834	500,920	658,401	800,307	1,522,845
Admissions & Records	6200	31,831	659,236	829,860	689,829	905,437	183,883	541,296	438,460	949,548
Counseling & Guidance	6300	39,673	1,067,892	1,993,957	1,522,760	2,080,942	261,165	908,069	767,857	1,863,992
Other Student Services	6400	79,356	1,240,782	1,177,355	2,152,834	2,145,620	435,392	999,634	326,240	1,016,636
Oper & Maint. of Plant	6500	96,410	2,673,317	4,645,866	4,009,571	3,159,108	1,813,663	2,365,983	2,907,553	4,125,836
Planning & Policymaking	6600	97,525	463,466	1,246,706	2,680,845	1,063,098	652,426	781,307	992,309	1,291,889
Gen.Instn'l Support Srvcs	6700	207,629	2,581,126	4,481,628	5,969,248	4,963,056	1,331,329	1,747,510	3,390,369	4,989,722
Total	(6000-6700)	$ 802,146	$ 11,660,409	$ 15,958,484	$ 21,126,575	$ 20,628,706	$ 6,277,904	$ 8,554,512	$ 10,860,793	$ 18,109,234
Subtotal	(0100-6700)	$ 1,439,647	$ 27,184,260	$ 39,096,157	$ 42,094,874	$ 43,811,255	$ 13,033,705	$ 23,577,923	$ 22,914,152	$ 38,622,718
Other Activities* (AC 6800-7300)										
Community Services	6800	$ 16,658	$ 98,167	$ 1,219,100	$ 587,892	$ 711,769	$ 238,968	$ 250,112	$ 1,243,180	$ 224,493
Ancillary Services	6900	1,501	273,612	691,250	349,046	673,070	357,329	403,592	707,414	801,572
Auxiliary Operations	7000	198,085	970,015	1,134,939	2,065,930	295,597	727,656	155,380	252,753	0
Phy.Prop.& Related Acquist	7100	135	0	823,233	146	0	3,070	0	5,620	103,791
Long Term Debt	7200	0	0	0	1,337,270	0	0	0	0	0
Trnfrs & Pymts to Student	7300	44,993	716,859	1,020	147,765	62,448	556,195	140,494	67,087	225,450
Total	(6800-7300)	$ 261,372	$ 2,058,653	$ 3,869,542	$ 4,488,049	$ 1,742,884	$ 1,883,218	$ 949,578	$ 2,276,054	$ 1,355,306
Subtotal	(0100-7300)	$ 1,701,019	$ 29,242,913	$ 42,965,699	$ 46,582,923	$ 45,554,139	$ 14,916,923	$ 24,527,501	$ 25,190,206	$ 39,978,024
Capital Outlay (Obj.of Exp. 6000) for All Activities	0100-7300	$ 159,017	$ 1,881,878	$ 3,052,096	$ 1,250,322	$ 3,022,924	$ 734,822	$ 1,386,573	$ 1,809,715	$ 2,286,981
Total Expenditures and Other Outgo		$ 1,860,036	$ 31,124,791	$ 46,017,795	$ 47,833,245	$ 48,577,063	$ 15,651,745	$ 25,914,074	$ 26,999,921	$ 42,265,005

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

A C - Activity Code

Table VIII-7

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1987-88

Activity	Code	San Bernardino	San Diego	San Francisco	San Joaquin Delta	San Jose -Evergreen	San Luis Obispo	San Mateo	Santa Barbara	Santa Clarita
Instructional* (AC 0100-5900)										
Agric. & Nat. Resources	0100	$ 0	$ 283,099	$ 333,831	$ 446,092	$ 0	$ 0	$ 111,263	$ 61,654	$ 0
Arch. & Envirn. Design	0200	50,573	388,365	293,462	0	0	0	223,345	4	0
Biological Science	0400	587,790	1,352,706	1,161,312	738,606	738,161	350,045	1,188,418	677,783	167,405
Business & Management	0500	1,208,521	4,295,049	5,120,759	1,092,896	1,238,496	503,756	3,045,009	1,209,874	334,336
Communications	0600	120,857	197,803	300,541	133,957	113,423	122,109	250,128	64,647	71,650
Computer & Info Science	0700	242,575	1,268,212	937,526	548,710	436,059	109,225	652,156	326,395	104,267
Education	0800	775,916	2,816,573	2,918,501	1,745,380	1,310,926	502,485	3,262,886	725,272	154,822
Engineering & Rel.Technol.	0900	1,290,991	4,318,043	2,581,159	1,681,168	2,071,693	617,280	2,482,148	1,038,404	171,745
Fine & Applied Arts	1000	774,883	2,802,393	3,217,519	1,383,496	1,247,160	473,659	1,952,315	1,745,381	109,367
Foreign Language	1100	295,501	1,089,477	1,212,668	400,348	277,159	128,536	587,371	462,346	114,974
Health (Occupation)	1200	1,634,634	1,015,877	2,496,291	1,133,055	893,096	404,311	767,231	725,654	376,599
Consumer Educ.& Home Econ.	1300	200,404	1,636,060	1,607,329	813,026	133,861	333,486	224,492	309,993	0
Law	1400	0	1,998	40,959	0	0	0	0	19,415	0
Humanities (Letters)	1500	1,426,191	3,171,738	4,603,237	1,770,783	1,983,227	740,219	3,646,174	2,598,711	398,792
Library Science	1600	13,527	3,813	41,619	0	3,459	3,656	0	37,561	0
Mathematics	1700	783,760	2,084,210	1,181,288	1,122,982	1,056,059	469,593	1,697,387	742,967	323,423
Military Studies	1800	0	0	0	0	0	0	0	652	0
Physical Sciences	1900	843,406	1,551,358	1,774,133	675,062	689,808	349,705	1,340,445	947,315	159,474
Psychology	2000	363,058	962,853	763,149	274,287	213,670	123,150	373,775	222,999	55,574
Public Affairs & Srvcs	2100	1,082,069	1,043,425	745,902	535,523	1,293,776	46,712	325,553	51,870	70,400
Social Sciences	2200	1,062,206	2,194,912	1,675,109	947,718	949,215	388,395	2,196,553	847,120	327,418
Commercial Services	3000	1,551	480,041	286,743	2,351	338,366	0	710,923	468,119	0
Interdisciplinary Studies	4900	1,066,914	10,032,245	13,515,620	1,298,933	1,966,950	298,208	334,610	682,628	163,836
Instrc'l-Retir Bnft &Incen	5900	398,914	3,904	23,238	287,425	0	7,278	425,998	21,717	15,236
Total	(0100-5900)	$ 14,224,241	$ 42,994,154	$ 46,831,895	$ 17,031,798	$ 16,954,564	$ 5,971,808	$ 25,798,180	$ 13,988,481	$ 3,119,318
Administrative & Support* (AC 6000-6700)										
Instrc'l Administration	6000	$ 614,586	$ 5,018,245	$ 1,073,544	$ 1,889,919	$ 2,306,632	$ 358,297	$ 2,763,096	$ 1,141,131	$ 377,468
Instrc'l Support Services	6100	586,079	1,774,938	2,623,626	937,281	1,205,080	673,443	2,800,433	661,092	318,487
Admissions & Records	6200	572,300	2,445,304	1,722,505	738,858	798,676	219,506	1,245,224	330,636	192,690
Counseling & Guidance	6300	586,614	2,697,192	3,175,842	1,197,534	1,991,835	551,450	2,561,952	816,647	272,478
Other Student Services	6400	988,524	2,522,331	2,179,501	924,015	604,276	441,584	1,880,972	1,198,832	559,291
Oper & Maint. of Plant	6500	2,157,208	8,777,805	11,175,918	4,006,667	3,665,462	1,613,094	4,314,351	2,036,658	1,268,994
Planning & Policymaking	6600	686,060	1,269,911	600,601	616,866	604,360	454,893	1,519,458	736,125	262,984
Gen.Instn'l Support Srvcs	6700	4,722,255	11,376,472	9,534,206	3,541,795	4,039,486	1,101,016	3,916,522	2,756,583	741,461
Total	(6000-6700)	$ 10,913,626	$ 35,882,198	$ 32,085,743	$ 13,852,935	$ 15,215,807	$ 5,413,283	$ 21,002,008	$ 5,677,704	$ 3,993,853
Subtotal	(0100-6700)	$ 25,137,867	$ 78,876,352	$ 78,917,638	$ 30,884,733	$ 32,170,371	$ 11,385,091	$ 46,800,188	$ 23,666,185	$ 7,113,171
Other Activities* (AC 6800-7300)										
Community Services	6800	$ 261,445	$ 329,116	$ 932,604	$ 594,447	$ 465,968	$ 501,543	$ 895,001	$ 272,496	$ 344,114
Ancillary Services	6900	218,066	583,188	204,925	0	350,356	289,828	1,144,187	426,304	242,190
Auxiliary Operations	7000	875,304	15,663,673	0	290,474	904,097	256,295	998,946	0	32,478
Phy.Prop.& Related Acquist	7100	0	878,986	0	0	185,299	48,633	0	0	0
Long Term Debt	7200	0	0	0	0	0	0	0	0	0
Trnfrs & Pymts to Student	7300	1,017,008	1,030,388	60,556	211,369	490,662	81,578	1,805	1,423,939	90,498
Total	(6800-7300)	$ 2,371,823	$ 18,485,351	$ 1,198,085	$ 1,096,290	$ 2,396,382	$ 1,177,877	$ 3,039,939	$ 2,122,739	$ 709,280
Subtotal	(0100-7300)	$ 27,509,690	$ 97,361,703	$ 80,115,723	$ 31,981,023	$ 34,566,753	$ 12,562,968	$ 49,840,127	$ 25,788,924	$ 7,822,451
Capital Outlay (Obj.of Exp. 6000) for All Activities	0100-7300	$ 1,973,145	$ 3,256,724	$ 1,024,688	$ 2,188,228	$ 320,544	$ 843,401	$ 2,406,056	$ 1,066,095	$ 437,293
Total Expenditures and Other Outgo		$ 29,482,835	$ 100,618,427	$ 81,140,411	$ 34,169,251	$ 34,887,297	$ 13,406,369	$ 52,246,183	$ 26,855,019	$ 8,259,744

* Object of Expenditures 1000-5000 only. excludes capital outlay 6000.

A C - Activity Code

Table VIII-7

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1987-88

Activity	Code	Santa Monica	Sequoias	Shasta -Tehama -Trinity	Sierra	Siskiyou	Solano	Sonoma	South County	Southwestern
Instructional* (AC 0100-5900)										
Agric. & Nat. Resources	0100	$ 0	$ 448,043	$ 454,164	$ 316,444	$ 55,253	$ 103,082	$ 568,100	$ 87,470	$ 3,859
Arch. & Envirn. Design	0200	183,942	37,728	0	0	0	0	0	65,404	119,576
Biological Science	0400	858,987	345,482	315,506	332,481	109,625	242,820	696,528	591,252	349,966
Business & Management	0500	1,108,688	989,374	851,736	619,931	219,383	810,362	1,435,738	1,781,293	907,953
Communications	0600	325,973	41,820	76,497	18,797	73,214	62,489	96,769	131,163	71,836
Computer & Info Science	0700	277,609	0	219,018	363,516	78,006	216,145	499,801	791,876	500,997
Education	0800	1,302,829	1,070,366	870,682	764,005	636,434	639,569	4,500,458	2,111,762	1,183,527
Engineering & Rel.Technol.	0900	1,006,764	693,812	743,550	1,073,871	134,723	951,200	1,793,020	2,307,445	953,665
Fine & Applied Arts	1000	2,647,773	777,616	844,765	566,892	415,537	605,089	2,053,427	1,300,620	1,144,989
Foreign Language	1100	712,494	177,701	137,879	200,580	20,618	246,321	324,549	218,297	434,766
Health (Occupation)	1200	594,866	818,262	597,642	445,639	74,319	524,078	1,186,271	1,043,244	641,394
Consumer Educ.& Home Econ.	1300	343,541	432,660	404,932	182,387	105,561	336,341	586,303	10,351	77,863
Law	1400	687	0	0	0	0	0	0	0	0
Humanities (Letters)	1500	1,997,251	1,040,136	584,602	832,646	333,330	989,716	2,716,097	2,457,198	1,278,728
Library Science	1600	0	0	0	39,047	30,556	0	0	3,684	0
Mathematics	1700	1,170,715	474,321	442,042	519,929	155,250	407,412	1,354,585	1,260,525	758,427
Military Studies	1800	0	0	0	0	0	0	0	0	0
Physical Sciences	1900	783,744	488,954	385,484	578,093	152,414	313,455	885,828	856,541	460,249
Psychology	2000	431,508	0	123,846	188,675	0	188,017	0	434,099	252,495
Public Affairs & Srvcs	2100	240,143	424,069	237,079	172,774	72,106	481,000	1,492,322	430,138	960,815
Social Sciences	2200	1,330,340	860,056	617,356	607,641	265,642	484,389	1,380,595	1,192,674	723,089
Commercial Services	3000	470,277	104,796	76,952	0	1,839	162,613	0	4,136	20,633
Interdisciplinary Studies	4900	1,364,895	50,704	373,306	346,634	198,850	217,361	501,076	810,022	980,047
Instrc'l-Retir Bnft &Incen	5900	30,104	0	57,753	0	0	0	155,172	266,895	16,205
Total	(0100-5900)	$ 17,183,130	$ 9,275,900	$ 8,414,791	$ 8,169,982	$ 3,132,660	$ 7,981,459	$ 22,226,639	$ 18,156,089	$ 11,841,079
Administrative & Support* (AC 6000-6700)										
Instrc'l Administration	6000	$ 1,227,528	$ 402,403	$ 1,080,828	$ 1,262,364	$ 463,074	$ 778,608	$ 1,948,887	$ 1,332,872	$ 938,168
Instrc'l Support Services	6100	2,274,824	660,381	642,634	395,483	203,139	510,736	1,358,927	1,470,591	1,341,324
Admissions & Records	6200	1,347,648	296,801	485,234	396,129	207,354	366,180	705,796	757,129	577,473
Counseling & Guidance	6300	1,576,706	462,255	379,367	490,543	183,987	680,496	1,351,335	1,328,253	921,679
Other Student Services	6400	1,223,387	784,174	482,708	1,232,309	132,535	790,240	673,526	943,296	590,100
Oper & Maint. of Plant	6500	4,378,826	1,813,984	1,763,579	1,465,402	685,454	1,416,112	2,533,321	3,307,139	2,603,377
Planning & Policymaking	6600	838,855	584,273	655,482	33,213	167,102	553,091	770,229	545,989	1,082,327
Gen.Instn'l Support Srvcs	6700	3,282,986	1,605,892	998,800	3,220,602	529,614	1,670,604	2,238,949	3,092,968	1,672,029
Total	(6000-6700)	$ 16,150,760	$ 6,610,163	$ 6,488,632	$ 8,496,045	$ 2,572,259	$ 6,766,067	$ 11,580,970	$ 12,778,237	$ 9,726,477
Subtotal	(0100-6700)	$ 33,333,890	$ 15,886,063	$ 14,903,423	$ 16,666,027	$ 5,704,919	$ 14,747,526	$ 33,807,609	$ 30,934,326	$ 21,567,556
Other Activities* (AC 6800-7300)										
Community Services	6800	$ 817,945	$ 670	$ 104,005	$ 314,267	$ 40,385	$ 526,656	$ 352,724	$ 456,077	$ 217,361
Ancillary Services	6900	394,577	653,977	137,643	171,737	42,288	193,335	269,573	372,700	310,393
Auxiliary Operations	7000	1,711,701	439,360	612,450	85,901	0	292,063	1,142,504	53,884	652,869
Phy.Prop.& Related Acquist	7100	45,052	0	32,340	0	0	1,047	0	0	89,850
Long Term Debt	7200	0	0	12,640	0	0	0	0	0	0
Trnfrs & Pymts to Student	7300	1,620,367	0	13,124	520,754	25,896	197,894	2,066,484	0	69,956
Total	(6800-7300)	$ 4,589,642	$ 1,094,007	$ 912,202	$ 1,092,659	$ 108,569	$ 1,210,995	$ 3,831,285	$ 882,661	$ 1,340,429
Subtotal	(0100-7300)	$ 37,923,532	$ 16,980,070	$ 15,815,625	$ 17,758,686	$ 5,813,488	$ 15,958,521	$ 37,638,894	$ 31,816,987	$ 22,907,985
Capital Outlay (Obj.of Exp. 6000) for All Activities	0100-7300	$ 1,954,810	$ 891,355	$ 784,554	$ 973,262	$ 301,625	$ 697,491	$ 1,491,027	$ 1,372,957	$ 1,156,043
Total Expenditurer and Other Outgo		$ 39,878,342	$ 17,871,425	$ 16,600,179	$ 18,731,948	$ 6,115,113	$ 16,656,012	$ 39,129,921	$ 33,189,944	$ 24,064,028

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

A C - Activity Code

Table VIII-7

California Community Colleges
General Fund Expenditures by Activities (1
Fiscal Year 1987-88

Activity	Code	State Center	Ventura	Victor Valley	West Hills	West Kern	West Valley -Mission	Yosemite	Yuba	Total Statewide
Instructional* (AC 0100-5900)										
Agric. & Nat. Resources	0100	$ 591,728	$ 635,960	$ 56,809	$ 503,855	$ 0	$ 0	$ 924,326	$ 405,038	$ 13,947,395
Arch. & Envirn. Design	0200	94,375	0	0	0	0	49,902	79,668	0	4,276,133
Biological Science	0400	638,948	1,033,252	274,362	61,789	59,460	764,713	795,194	406,235	41,322,020
Business & Management	0500	1,695,183	2,039,985	428,442	253,438	98,762	2,346,604	1,486,904	1,022,819	94,839,391
Communications	0600	92,601	275,352	6,916	34,281	24,962	66,667	229,297	15,055	12,010,580
Computer & Info Science	0700	255,084	631,510	126,919	107,206	82,466	508,524	554,189	188,439	33,594,799
Education	0800	1,270,494	3,393,943	272,017	363,493	368,248	1,602,476	1,742,226	698,417	97,608,179
Engineering & Rel.Technol.	0900	2,204,232	1,518,237	292,798	387,104	202,819	1,336,061	1,225,497	738,647	93,691,824
Fine & Applied Arts	1000	1,301,688	2,253,441	307,033	147,895	53,465	1,644,232	1,654,029	555,044	100,960,760
Foreign Language	1100	374,716	553,688	65,888	68,344	38,739	562,383	207,016	146,442	27,258,973
Health (Occupation)	1200	1,054,249	855,114	534,553	3,188	3,008	1,381,716	1,162,272	640,829	64,921,036
Consumer Educ.& Home Econ.	1300	416,996	389,553	71,285	2,755	49,212	690,391	731,234	243,941	27,666,671
Law	1400	0	15,955	0	0	0	504	0	0	1,412,348
Humanities (Letters)	1500	1,821,535	2,809,489	401,072	319,472	205,374	2,157,402	1,722,915	906,915	121,979,356
Library Science	1600	0	0	0	0	0	0	0	0	549,685
Mathematics	1700	833,640	1,595,048	232,360	189,279	131,765	1,486,170	847,636	367,017	62,772,719
Military Studies	1800	0	0	0	0	0	0	0	0	4,632
Physical Sciences	1900	451,287	1,431,688	190,140	114,005	50,859	992,219	629,196	281,816	50,240,875
Psychology	2000	230,472	524,860	112,448	43,952	0	513,408	366,431	229,008	23,364,614
Public Affairs & Srvcs	2100	592,899	526,628	35,578	41,405	7,382	547,927	1,014,018	176,030	29,711,416
Social Sciences	2200	1,502,926	1,562,975	166,053	185,167	210,176	1,140,790	826,383	538,165	72,337,304
Commercial Services	3000	100,713	24,557	54,162	0	0	8,508	1,957	263,889	14,833,765
Interdisciplinary Studies	4900	834,402	581,776	613,019	9,553	94,674	1,405,493	1,221,314	663,590	91,544,242
Instrc'l-Retir Bnft &Incen	5900	175,311	202,345	31,840	26,377	102,150	150,994	172,940	119,682	7,550,163
Total	(0100-5900)	$ 16,533,479	$ 22,855,356	$ 4,273,694	$ 2,862,558	$ 1,783,521	$ 19,357,084	$ 17,594,642	$ 8,607,018	$ 1,088,398,880
Administrative & Support* (AC 6000-6700)										
Instrc'l Administration	6000	$ 2,221,895	$ 4,513,051	$ 582,151	$ 571,537	$ 123,471	$ 2,052,729	$ 1,149,436	$ 1,515,405	$ 122,165,826
Instrc'l Support Services	6100	1,094,724	1,330,441	304,661	313,272	137,656	1,589,023	1,582,225	556,773	75,719,556
Admissions & Records	6200	926,973	927,425	220,585	67,076	19,581	710,541	518,363	307,105	46,576,749
Counseling & Guidance	6300	1,500,570	2,336,050	216,802	214,957	147,561	1,894,956	1,090,526	960,725	82,711,273
Other Student Services	6400	2,025,892	1,986,384	510,145	423,760	350,374	1,336,794	2,664,526	1,162,247	86,429,557
Oper & Maint. of Plant	6500	3,286,833	4,592,516	1,082,259	932,571	652,296	3,791,099	2,825,398	1,696,551	225,400,823
Planning & Policymaking	6600	1,469,451	1,500,667	195,469	270,175	181,473	1,608,520	1,382,480	760,081	60,088,825
Gen.Instn'l Support Srvcs	6700	4,537,092	4,341,002	802,400	702,089	301,478	3,185,403	2,779,664	1,157,078	225,733,754
Total	(6000-6700)	$ 17,063,430	$ 21,527,536	$ 3,914,472	$ 3,495,437	$ 1,913,890	$ 16,169,065	$ 13,992,618	$ 8,115,965	$ 924,826,363
Subtotal	(0100-6700)	$ 33,596,909	$ 44,382,892	$ 8,188,166	$ 6,357,995	$ 3,697,411	$ 35,526,149	$ 31,587,260	$ 16,722,983	$ 2,013,225,243
Other Activities* (AC 6800-7300)										
Community Services	6800	$ 351,735	$ 718,178	$ 138,099	$ 159,814	$ 71,837	$ 831,892	$ 279,232	$ 313,084	$ 39,002,697
Ancillary Services	6900	549,432	1,106,713	231,621	146,181	381,784	95,463	299,973	143,106	30,786,164
Auxiliary Operations	7000	615,050	112,823	0	0	490,061	0	0	0	53,450,765
Phy.Prop.& Related Acquist	7100	0	0	0	0	50,600	0	0	40,452	4,273,183
Long Term Debt	7200	0	5,747	0	0	0	0	67,115	0	2,753,439
Trnfrs & Pymts to Student	7300	1,528,583	431,575	350,922	159,795	507,190	685,222	1,281,435	1,574,063	35,611,013
Total	(6800-7300)	$ 3,044,800	$ 2,375,036	$ 720,642	$ 465,790	$ 1,501,472	$ 1,612,577	$ 1,927,755	$ 2,070,705	$ 165,877,261
Subtotal	(0100-7300)	$ 36,641,709	$ 46,757,928	$ 8,908,808	$ 6,823,785	$ 5,198,883	$ 37,138,726	$ 33,515,015	$ 18,793,688	$ 2,179,102,504
Capital Outlay (Obj.of Exp. 6000) for All Activities	0100-7300	$ 2,183,216	$ 3,295,419	$ 948,180	$ 336,672	$ 356,687	$ 713,160	$ 1,387,661	$ 966,418	$ 101,222,787
Total Expenditures and Other Outgo		$ 38,824,925	$ 50,053,347	$ 9,856,988	$ 7,160,457	$ 5,555,570	$ 37,851,886	$ 34,902,676	$ 19,760,106	$ 2,280,325,291

* Object of Expenditures 1000-5000 only, excludes capital outlay 6000.

A C - Activity Code

Part IX

FINANCIAL TRANSACTIONS, FUNDS OTHER THAN GENERAL FUND

(Fiscal Year 1987-88)

GOVERNMENTAL FUNDS GROUP

Debt Service Funds

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Fund: Bond Interest and Redemption Fund
Fiscal Year 1987-88

Table IX-1

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement: Principal	Debt Retirement: Interest and Charges	Net Other In/Outgo (Excluding Debt Retire.)	June 30, 1988 Ending Fund Balance
Allan Hancock	$ 248,201	$ 178,580	$ 194,000	$ 29,028	$ 0	$ 203,753
Antelope Valley	19,797	69,505	55,000	16,500	(22)	17,780
Barstow	411	28	0	0	0	439
Cabrillo	252,173	195,070	125,000	10,406	0	311,837
Chaffey	105,181	3,187	0	0	(106,615)	1,753
Coachella Valley	233,168	260,686	250,000	61,856	0	181,998
Foothill-De Anza	160,794	1,066,807	940,000	118,262	0	169,339
Fremont-Newark	585,236	1,051,799	900,000	166,125	0	570,910
Gavilan	209,286	205,509	170,000	19,083	(111)	225,601
Grossmont-Cuyamaca	102,417	11,678	80,000	1,784	(32,311)	0
Lassen	6,985	36,716	25,000	10,000	0	8,701
Los Angeles	310,929	136,911	20,800	2,600	(424,440)	0
Los Rios	77,120	5,488	0	0	0	82,608
Mira Costa	0	1,625	0	0	(1,625)	0
Mt. San Jacinto	26,276	88,761	90,000	4,503	0	20,534
Napa Valley	99,493	3,657	95,000	1,924	0	6,226
Palomar	167,809	196,680	160,000	13,320	0	191,169
Palo Verde	843	31,286	0	950	17	31,196
Peralta	975,503	3,129,453	2,360,000	599,000	0	1,145,956
Saddleback	626,428	557,974	545,000	35,938	(2,000)	601,464
San Diego	64,819	272,609	236,750	26,887	0	73,791
San Joaquin Delta	510,990	154,892	380,000	750	(271,277)	13,855
San Luis Obispo	920,481	1,100,895	1,300,000	263,720	(832)	456,824
San Mateo	306,648	418,786	460,000	15,952	0	249,482
Santa Barbara	761,373	285,237	275,000	125,745	0	645,865
Santa Clarita	640,818	816,666	495,000	284,929	(100,296)	577,259
Shasta-Te-Tr	731,491	491,855	500,000	52,052	0	671,294
Solano	1,755,949	711,433	1,600,000	71,973	0	795,409
South County	777,463	712,884	685,000	19,270	0	786,077
Southwestern	259,409	46,472	210,000	15,416	0	80,465
Victor Valley	1,666	1,082	0	0	0	2,748
West Valley-Mission	56,563	0	30,000	26,550	58,406	58,419
Statewide (32)	$ 10,995,720	$ 12,244,211	$ 12,181,550	$ 1,994,523	$ (881,106)	$ 8,182,752

Table IX-2

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Fund: Revenue Bond Interest and Redemption Fund
Fiscal Year 1987-88

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement		Net Other In/Outgo (Excluding Debt Retire.)	June 30, 1988 Ending Fund Balance
			Principal	Interest and Charges		
Cerritos	$ 228,923	$ 19,296	$ 40,000	$ 8,913	$ 0	$ 199,306
Contra Costa	77,825	3,891	5,000	4,620	9,600	81,696
Foothill-De Anza	43,244	2,061	0	9,900	0	35,405
Gavilan	(44)	12,310	7,000	5,280	(11)	(25)
Lassen	5,711	572	10,000	19,020	49,020	26,283
Monterey Peninsula	38,016	2,949	10,000	12,300	17,800	36,465
Mt. San Antonio	687,665	59,230	25,000	24,338	50,369	747,926
Peralta	59,796	0	0	0	(59,796)	0
Redwoods	508,162	42,798	0	32,813	55,082	573,229
San Joaquin Delta	53,296	2,792	40,000	26,899	10,811	0
Shasta-Te-Tr	83,769	4,535	30,000	23,550	48,395	83,149
Sierra	27,000	485	28,000	29,696	65,000	34,789
Siskiyou	8,641	250	5,000	7,950	12,500	8,441
Solano	163,616	13,709	15,000	7,458	22,500	177,367
Sonoma	35,725	12,095	17,000	25,001	56,423	62,242
State Center	46,584	3,673	20,000	13,500	26,975	43,732
West Kern	52,802	3,943	7,000	6,090	13,090	56,745
Yuba	0	0	0	0	0	0
Statewide (18)	$ 2,120,731	$ 184,589	$ 259,000	$ 257,328	$ 377,758	$ 2,166,750

Table IX-3

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Debt Service Funds: Other Debt Services Funds
Fiscal Year 1987-88

District	Adjusted Beginning Balance	Total Revenues	Debt Retirement		Net Other In/Outgo (Excl Debt Retirement)	June 30, 1988 Ending Fund Balance
			Principal	Interest and Charges		
Contra Costa	$ 0	$ 200,778	$ 0	$ 186,404	$ (175,866)	$ (161,492)
Napa Valley	98,842	20,121	0	0	0	118,963
Redwoods	185,000	15,892	205,000	73,388	263,126	185,630
San Jose-Evergreen	6,281,088	422,950	0	261,158	(496,999)	5,945,881
San Luis Obispo	0	0	65,578	0	65,578	0
Solano	44,308	0	0	0	7,200	51,508
West Kern	368,599	26,707	115,000	190,065	278,604	368,845
Yosemite	2,606,250	25,653	2,500,000	195,103	3,550,918	3,487,718
Yuba	1,770,929	635,679	0	0	1,028,300	3,434,908
Statewide (9)	$ 11,355,016	$ 1,347,780	$ 2,885,578	$ 906,118	$ 4,520,861	$ 13,431,961

GOVERNMENTAL FUNDS GROUP

Special Revenue Funds

Table IX-4

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Bookstore Fund
Fiscal Year 1987-88

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Antelope Valley	$ 455,180	$ 1,114,185	$ 1,050,664	$ 63,521	$ (35,000)	$ 483,701
Barstow	101,101	217,877	204,630	13,247	0	114,348
Chaffey	534,982	13,700	25,119	(11,419)	(523,563)	0
Coast	908,644	2,885,574	2,759,138	126,436	(169,371)	865,709
El Camino	1,999,809	4,076,743	3,957,402	119,341	(229,560)	1,889,590
Los Angeles	3,164,861	13,413,516	13,076,105	337,411	121,994	3,624,266
Napa Valley	222,634	738,669	687,497	51,172	(40,000)	233,806
Palo Verde	4,412	77,110	77,558	(448)	0	3,964
Rancho Santiago	1,056,536	2,305,417	2,081,749	223,668	(153,000)	1,127,204
Riverside	872,478	2,284,098	1,966,689	317,409	(200,000)	989,887
Santa Barbara	1,062,624	1,857,911	1,831,041	26,870	(40,031)	1,049,463
Sonoma	775,524	2,383,724	2,077,485	306,239	(451,377)	630,386
West Hills	96,025	223,670	216,553	7,117	0	103,142
Yosemite	302,154	2,083,391	2,029,411	53,980	0	356,134
Statewide (14)	$ 11,556,964	$ 33,675,585	$ 32,041,041	$ 1,634,544	$ (1,719,908)	$ 11,471,600

Table IX-5

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Cafeteria Fund
Fiscal Year 1987-88

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Allan Hancock	$ 8,725	$ 180,252	$ 188,636	$ (8,384)	$ 0	$ 341
Antelope Valley	30,497	212,805	206,366	6,439	0	36,936
Barstow	2,212	90,910	91,011	(101)	0	2,111
Chaffey	67,060	21,735	29,306	(7,571)	(59,489)	0
El Camino	211,239	616,116	595,748	20,368	0	231,607
Kern	43,159	619,661	611,362	8,299	0	51,458
Los Angeles	207,485	2,691,705	2,717,893	(26,188)	108,274	289,571
Mendocino-Lake	694	604	0	604	0	1,298
Riverside	40,441	805,301	890,250	(84,949)	115,000	70,492
San Francisco	30,728	671,944	675,558	(3,614)	0	27,114
San Jose-Evergreen	93,349	6,405	752	5,653	0	99,002
Santa Barbara	181,676	899,734	853,484	46,250	(60,000)	167,926
Santa Clarita	15,871	23,137	5,968	17,169	0	33,040
Siskiyou	33,002	253,612	264,185	(10,573)	0	22,429
South County	170,376	58,119	35,254	22,865	0	193,241
State Center	(159,134)	1,213,487	1,200,605	12,882	159,073	12,821
Victor Valley	19,410	2,233	0	2,233	0	21,643
West Hills	11,955	107,268	149,954	(42,686)	0	(30,731)
Yosemite	34,294	807,826	829,108	(21,282)	0	13,012
Statewide (19)	$ 1,043,039	$ 9,282,854	$ 9,345,440	$ (62,586)	$ 262,858	$ 1,243,311

Table IX-6

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Child Development Fund
Fiscal Year 1987-88

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Cabrillo	$ 4,380	$ 121,666	$ 162,883	$ (41,217)	$ 55,000	$ 18,163
Chaffey	105,135	298,238	316,640	(18,402)	0	86,733
Citrus	118,510	594,670	597,147	(2,477)	0	116,033
Coast	50,007	457,008	485,696	(28,688)	0	21,319
Foothill-De Anza	22,458	796,503	882,922	(86,419)	0	(63,961)
Gavilan	18,002	88,947	111,973	(23,026)	18,814	13,790
Hartnell	134,286	102,905	112,329	(9,424)	0	124,862
Kern	261,847	2,549,850	0	2,549,850	(2,385,070)	426,627
Lassen	12,225	50,992	56,226	(5,234)	4,000	10,991
Long Beach	25,884	93,793	87,698	6,095	0	31,979
Los Angeles	90,743	1,651,745	1,883,461	(231,716)	206,733	65,760
Los Rios	111,293	363,074	406,715	(43,641)	0	67,652
Marin	32,357	197,265	189,281	7,984	0	40,341
Mendocino-Lake	3,193	120,137	120,959	(822)	0	2,371
Merced	28,441	62,933	74,797	(11,864)	0	16,577
Mt. San Antonio	254,829	269,470	263,041	6,429	0	261,258
Mt. San Jacinto	23,007	91,936	100,831	(8,895)	0	14,112
Napa Valley	30,551	278,518	269,102	9,416	0	39,967
North Orange	475,971	301,342	286,040	15,302	0	491,273
Palomar	84,546	230,917	212,077	18,840	2,429	105,815
Palo Verde	(4,389)	163,095	149,750	13,345	0	8,956
Peralta	37,716	924,897	934,577	(9,680)	0	28,036
Rancho Santiago	863,485	769,507	732,500	37,007	0	900,492
Redwoods	11,322	122,860	117,605	5,255	0	16,577
Rio Hondo	(205)	171,484	192,388	(20,904)	22,000	891
Riverside	9,894	195,022	255,116	(60,094)	67,087	16,887
San Bernardino	48,105	153,479	150,428	3,051	0	51,156
San Diego	0	108,267	219,347	(111,080)	111,080	0
San Francisco	0	425,524	425,524	0	0	0
San Jose-Evergreen	166,686	248,513	289,026	(40,513)	0	126,173
San Mateo	26,763	157,316	161,556	(4,240)	0	22,523
Santa Barbara	58,584	189,764	207,832	(18,068)	0	40,516
Santa Clarita	33,389	159,859	152,278	7,581	0	40,970
Sonoma	4,614	157,429	0	157,429	(157,154)	4,889
Ventura	10,747	312,525	329,571	(17,046)	0	(6,299)
Victor Valley	86,545	145,190	170,269	(25,079)	0	61,466
West Hills	(51,814)	92,645	107,640	(14,995)	59,194	(7,615)
West Valley-Mission	146,578	309,607	303,103	6,504	0	153,082
Statewide (38)	$ 3,335,685	$ 13,528,892	$ 11,518,328	$ 2,010,564	$ (1,995,887)	$ 3,350,362

Table IX-7

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Farm Operations Fund
Fiscal Year 1987-88

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Hartnell	$ (184,747)	$ 84,849	$ 18,209	$ 66,640	$ 0	$ (118,107)
Merced	40,672	65,238	80,079	(14,841)	3,000	28,831
Mt. San Antonio	18,089	103,543	106,842	(3,299)	0	14,790
Napa Valley	2,851	7,046	7,613	(567)	0	2,284
State Center	(291,282)	131,383	181,642	(50,259)	291,282	(50,259)
West Hills	40,323	138,619	140,036	(1,417)	0	38,906
Yosemite	54,845	204,365	212,549	(8,184)	0	46,661
Statewide (7)	$ (319,249)	$ 735,043	$ 746,970	$ (11,927)	$ 294,282	$ (36,894)

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California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Revenue Bond Projects Fund
Fiscal Year 1987-88

Table IX-8

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Contra Costa	$ 0	$ 9,600	$ 0	$ 9,600	$ (9,600)	$ 0
Foothill-De Anza	835,855	287,392	184,579	102,813	0	938,668
Gavilan	61,777	64,572	45,375	19,197	(12,324)	68,650
Lassen	28,448	233,897	196,866	37,031	(49,020)	16,459
Mt. San Antonio	0	50,377	0	50,377	(50,371)	6
Peralta	82,156	6,888	46,563	(39,675)	127,833	170,314
Redwoods	(131,539)	495,557	369,807	125,750	(67,813)	(73,602)
San Joaquin Delta	1,002,116	75,950	0	75,950	(10,811)	1,067,255
Shasta-Te-Tr	30,245	1,765,643	1,720,822	44,821	(48,395)	26,671
Siskiyou	(2,791)	136,887	26,195	110,692	(135,170)	(27,269)
Sonoma	2,051,678	283,749	144,604	139,145	(1,023,961)	1,166,862
State Center	(51,232)	197,669	189,476	8,193	21,011	(22,028)
West Kern	110,392	94,952	29,355	65,597	(75,413)	100,576
West Valley-Mission	45,301	340,079	352,365	(12,286)	(19,121)	13,894
Yuba	64,054	466,405	411,797	54,608	(22,000)	96,662
Statewide (15)	$ 4,126,460	$ 4,509,617	$ 3,717,804	$ 791,813	$ (1,375,155)	$ 3,543,118

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Special Revenue Funds: Other Special Revenue Funds
Fiscal Year 1987-88

Table IX-9

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Coast	$ 278,006	$ 2,942,240	$ 2,749,626	$ 192,614	$ 0	$ 470,620
Gavilan	0	246,122	234,832	11,290	24,692	35,982
Hartnell	186,825	150,622	140,342	10,280	7,534	204,639
Los Rios	13,277	929	0	929	0	14,206
Monterey Peninsula	123,624	207,453	179,408	28,045	(44,569)	107,100
Redwoods	(47,198)	76,223	72,754	3,469	0	(43,729)
San Bernardino	173,172	546,733	1,181,960	(635,227)	700,000	237,945
San Diego	39,144	124,253	122,142	2,111	0	41,255
Santa Monica	425,244	41,085	93,408	(52,323)	261,000	633,921
Sequoias	525,886	66,232	32,386	33,846	(534,237)	25,495
Shasta-Te-Tr	20,656	993	0	993	0	21,649
Siskiyou	45,229	2,191	0	2,191	4,000	51,420
Sonoma	78,829	4,769	35,575	(30,806)	18,915	66,938
Victor Valley	0	3,997	9,620	(5,623)	10,928	5,305
West Valley-Mission	6	552,157	311,218	240,939	0	240,945
Yosemite	1,690	56,957	50,766	6,191	0	7,881
Statewide (16)	$ 1,864,390	$ 5,022,956	$ 5,214,037	$ (191,081)	$ 448,263	$ 2,121,572

GOVERNMENTAL FUNDS GROUP
Capital Projects Funds

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Capital Projects Funds: Capital Outlay Projects Fund
Fiscal Year 1987-88

Table IX-10

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Allan Hancock	$ 193,255	$ 1,455,754	$ 711,146	$ 744,608	$ 170,679	$ 1,108,542
Antelope Valley	1,371,701	122,979	0	122,979	0	1,494,680
Cabrillo	62,955	6,150	209,702	(203,552)	436,265	295,668
Cerritos	582,614	36,964	421,412	(384,448)	534,220	732,386
Citrus	331,926	14,060	26,752	(12,692)	(300,000)	19,234
Coachella Valley	164,020	2,323,567	2,149,445	174,122	1,200	339,342
Compton	45,308	145,389	184,776	(39,387)	0	5,921
Contra Costa	1,500,773	1,803,708	4,490,696	(2,686,988)	2,806,270	1,620,055
El Camino	562,332	90,939	314,099	(223,160)	90,000	429,172
Fremont-Newark	3,758	373	1,269	(896)	0	2,862
Gavilan	25,051	37,974	78,652	(40,678)	30,312	14,685
Glendale	2,134,062	2,237,943	3,142,974	(905,031)	772,603	2,001,634
Grossmont-Cuyamaca	133,873	156,780	207,871	(51,091)	752,100	834,882
Hartnell	173,948	38,636	0	38,636	(7,534)	205,050
Imperial	123,848	1,110,995	1,463,001	(352,006)	2,500,000	2,271,842
Kern	531,234	1,038,216	796,380	241,836	342,245	1,115,315
Lake Tahoe	36,554	3,269,649	3,273,816	(4,167)	0	32,387
Lassen	0	3	0	3	1,000	1,003
Long Beach	9,916,817	1,060,695	2,384,367	(1,323,672)	400,000	8,993,145
Los Angeles	5,861,446	2,295,424	2,426,637	(131,213)	90,299	5,820,532
Los Rios	4,570,493	799,880	3,242,256	(2,442,376)	2,514,565	4,642,682
Marin	2,554,772	954,444	1,807,978	(853,534)	0	1,701,238
Mendocino-Lake	341,425	1,001,180	1,234,073	(232,893)	88,500	197,032
Merced	279,422	329,772	822,238	(492,466)	261,054	48,010
Mira Costa	839,145	3,220,396	3,512,673	(292,277)	673,725	1,220,593
Mt. San Antonio	5,412,287	460,867	0	460,867	0	5,873,154
Mt. San Jacinto	155,473	172,563	361,677	(189,114)	426,000	392,359
Napa Valley	164,980	125,358	145,536	(20,178)	30,000	174,802
North Orange	2,463,771	0	652,977	(652,977)	(1,307,000)	503,794
Palomar	354,887	66,260	45,000	21,260	29,174	405,321
Pasadena Area	294,626	25,975	30,241	(4,266)	0	290,360
Peralta	0	1,280,008	1,333,759	(53,751)	79,728	25,977
Rancho Santiago	1,039,384	153,666	256,065	(102,399)	14,139	951,124
Redwoods	462,250	142,848	430,344	(287,496)	172,061	346,815
Rio Hondo	41,588	6,780	852	5,928	0	47,516
Saddleback	3,339,815	5,722,515	5,547,527	174,988	222,166	3,736,969
San Diego	395,776	32,293	839,486	(807,193)	672,381	260,964
San Francisco	65,744	18,000	59,000	(41,000)	41,000	65,744
San Joaquin Delta	134,816	10,018	80,000	(69,982)	0	64,834
San Jose-Evergreen	4,269,839	4,802,817	3,854,492	948,325	0	5,218,164
San Luis Obispo	418,969	85,662	343,911	(258,249)	395,164	555,884
San Mateo	1,760,709	182,021	89,854	92,167	0	1,852,876
Santa Barbara	2,256,056	2,977,882	3,692,215	(714,333)	1,337,000	2,878,723
Santa Clarita	48,310	15,424	56,321	(40,897)	42,000	49,413
Santa Monica	653,288	72,218	83,555	(11,337)	39,000	680,951
Shasta-Te-Tr	186,510	10,071	15,294	(5,223)	0	181,287
Sierra	0	80,606	0	80,606	114,829	195,435
Siskiyou	79,631	3,590	0	3,590	25,896	109,117
Solano	67,676	77,909	133,053	(55,144)	138,600	151,132
Sonoma	5,789,578	712,009	2,499,401	(1,787,392)	3,291,500	7,293,686
South County	450,000	122,677	7,048	115,629	0	565,629
State Center	701,605	956,748	1,728,260	(771,512)	989,500	919,593
Ventura	2,222,918	552,077	2,475,495	(1,923,418)	427,050	726,550
Victor Valley	1,551,959	260,075	1,066,059	(805,984)	344,600	1,090,575
West Hills	304,615	18,643	150,924	(132,281)	0	172,334
West Kern	10,495	778	0	778	0	11,273
West Valley-Mission	2,125,201	107,626	778,088	(670,462)	71,483	1,526,222
Yosemite	317,826	580,022	1,445,572	(865,550)	2,052,459	1,504,735
Yuba	1,904,217	307,131	280,350	26,781	427,105	2,358,103
Statewide (59)	$ 71,785,531	$ 43,695,007	$ 61,384,569	$ (17,689,562)	$ 22,233,338	$ 76,329,307

California Community Colleges
Summary of Governmental Funds Group Financial Transactions
Capital Projects Funds: Revenue Bond Construction Fund
Table IX-11
Fiscal Year 1987-88

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance

Fund not used during this fiscal period.

PROPRIETARY FUNDS GROUP

Enterprise Funds

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Bookstore Fund
Fiscal Year 1987-88

Table IX-12

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Butte	$ 165,285	$ 1,226,743	$ 1,103,211	$ 123,532	$ 0	$ 288,817
Cabrillo	389,006	1,353,525	1,215,515	138,010	(3,300)	523,716
Cerritos	466,020	2,526,198	2,323,219	202,979	0	668,999
Contra Costa	1,241,314	4,186,910	4,184,219	2,691	(533,417)	710,588
Foothill-De Anza	1,047,693	7,081,895	6,662,707	419,188	(60,000)	1,406,881
Fremont-Newark	486,522	1,173,894	1,077,743	96,151	0	582,673
Gavilan	155,770	510,365	444,145	66,220	0	221,990
Grossmont-Cuyamaca	(90,902)	413,046	403,945	9,101	0	(81,801)
Hartnell	276,197	951,818	898,595	53,223	0	329,420
Lake Tahoe	195,608	12,146	0	12,146	0	207,754
Lassen	0	5,839	6,563	(724)	43,118	42,394
Los Rios	3,461,179	5,890,607	5,100,815	789,792	(419,649)	3,831,322
Marin	524,580	30,062	2,159	27,903	0	552,483
Mendocino-Lake	(10,981)	267,636	253,232	14,404	0	3,423
Merced	335,866	880,372	822,998	57,374	(11,879)	381,361
Mira Costa	214,006	829,379	728,586	100,793	0	314,799
Monterey Peninsula	131,459	948,564	931,397	17,167	(6,516)	142,110
Palomar	625,091	2,500,695	2,441,786	58,909	(30,000)	654,000
Pasadena Area	983,264	3,182,250	3,038,644	143,606	(142,527)	984,343
Peralta	77,924	584,400	535,912	48,488	0	126,412
San Bernardino	687,314	1,664,724	1,585,073	79,651	(30,000)	736,965
San Diego	41,484	5,416,743	5,056,568	360,175	(9,700)	391,959
San Francisco	1,633,050	2,864,516	2,579,130	285,386	(77,000)	1,841,436
San Joaquin Delta	882,973	2,258,805	1,998,418	260,387	(191,145)	952,215
San Luis Obispo	316,447	1,208,223	1,110,491	97,732	0	414,179
San Mateo	2,229,751	4,113,782	4,001,224	112,558	0	2,342,309
Santa Clarita	244,557	732,493	664,299	68,194	0	312,751
Sequoias	798,677	1,308,111	1,304,097	4,014	0	802,691
Sierra	286,463	1,704,630	1,570,767	133,863	(47,773)	372,553
Siskiyou	81,304	223,416	204,733	18,683	0	99,987
Solano	409,512	1,448,962	1,278,331	170,631	(42,286)	537,857
South County	1,562,565	3,001,690	2,748,752	252,938	(92,866)	1,722,637
Southwestern	713,156	2,000,521	1,769,426	231,095	(155,000)	789,251
State Center	1,249,701	2,780,634	2,568,714	211,920	(52,000)	1,409,621
Ventura	1,093,447	3,635,746	3,404,872	230,874	(190,000)	1,134,321
Victor Valley	181,782	724,086	656,089	67,997	(16,999)	232,780
West Valley-Mission	1,330,539	3,475,130	3,307,082	168,048	0	1,498,587
Statewide (37)	$ 24,417,623	$ 73,118,556	$ 67,983,457	$ 5,135,099	$ (2,068,939)	$ 27,483,783

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Cafeteria Fund
Fiscal Year 1987-88

Table IX-13

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Butte	$ 0	$ 565,373	$ 540,059	$ 25,314	$ 0	$ 25,314
Cabrillo	25,122	573,013	557,625	15,388	0	40,510
Cerritos	60,090	328,218	329,954	(1,736)	0	58,354
Contra Costa	(149,272)	1,155,505	1,353,955	(198,450)	59,338	(288,384)
Foothill-De Anza	116,412	1,940,667	1,796,253	144,414	0	260,826
Glendale	101,431	495,986	475,470	20,516	0	121,947
Grossmont-Cuyamaca	30,278	19,033	16,367	2,666	0	32,944
Hartnell	153,728	387,108	365,722	21,386	0	175,114
Imperial	9,744	308,548	312,531	(3,983)	0	5,761
Los Rios	385,725	1,459,878	1,438,341	21,537	0	407,262
Mira Costa	29,971	195,941	190,964	4,977	0	34,948
Palomar	45,456	597,341	621,667	(24,326)	0	21,130
San Bernardino	18,704	289,382	313,699	(24,317)	0	(5,613)
San Diego	(78,340)	2,372,952	2,316,165	56,787	21,553	0
San Joaquin Delta	171,347	866,717	747,629	119,088	0	290,435
San Mateo	597,980	391,362	371,802	19,560	0	617,540
Sequoias	18,705	422,888	414,134	8,754	0	27,459
Southwestern	83,768	624,886	640,429	(15,543)	0	68,225
Ventura	76,676	941,487	1,035,153	(93,666)	0	(16,990)
West Kern	149,050	226,037	397,250	(171,213)	242,482	220,319
Statewide (20)	$ 1,846,575	$ 14,162,322	$ 14,235,169	$ (72,847)	$ 323,373	$ 2,097,101

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Farm Operation Fund
Fiscal Year 1987-88

Table IX-14

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Mendocino-Lake	$ 2,491	$ 166	$ 0	$ 166	$ 0	$ 2,657
San Joaquin Delta	396,764	135,216	130,797	4,419	0	401,183
Sequoias	668,254	287,390	301,796	(14,406)	0	653,848
Statewide (3)	$ 1,067,509	$ 422,772	$ 432,593	$ (9,821)	$ 0	$ 1,057,688

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Enterprise Funds: Other Enterprise Funds
Fiscal Year 1987-88

Table IX-15

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Cerritos	$ 30,296	$ 132,264	$ 113,455	$ 18,809	$ 0	$ 49,105
Contra Costa	535,932	1,542,073	1,643,818	(101,745)	160,600	594,787
Grossmont-Cuyamaca	142,690	414,330	176,679	237,651	(263,160)	117,181
Lassen	12,824	1,463	0	1,463	0	14,287
Rancho Santiago	111,123	349,237	263,782	85,455	(75,000)	121,578
Saddleback	225,120	962,581	905,526	57,055	0	282,175
Sequoias	39,440	47,015	81,077	(34,062)	0	5,378
Sierra	(6,114)	507,587	397,199	110,388	(66,464)	37,810
Southwestern	314,002	22,907	37	22,870	(66,406)	270,466
Statewide (9)	$ 1,405,313	$ 3,979,457	$ 3,581,573	$ 397,884	$ (310,430)	$ 1,492,767

PROPRIETARY FUNDS GROUP
Internal Service Funds

California Community Colleges
Summary of Proprietary Funds Group Financial Transactions
Internal Service Funds: Self-Insurance Fund
Fiscal Year 1987-88

Table IX-16

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Allan Hancock	$ 65,570	$ 50,404	$ 48,081	$ 2,323	$ 0	$ 67,893
Citrus	400,261	(218,453)	91,637	(310,090)	(88,720)	1,451
Coachella Valley	114,260	175,829	134,335	41,494	0	155,754
Coast	335,568	431,537	503,743	(72,206)	0	263,362
El Camino	912,144	1,351,426	852,476	498,950	0	1,411,094
Foothill-De Anza	2,050,000	59,516	2,666,625	(2,607,109)	0	(557,109)
Glendale	151,445	13,484	5,023	8,461	0	159,906
Hartnell	1,090,256	49,120	0	49,120	0	1,139,376
Kern	390,260	28,176	0	28,176	0	418,436
Long Beach	994,477	279,393	276,692	2,701	0	997,178
Los Rios	1,035,796	4,412,974	4,520,528	(107,554)	0	928,242
Marin	19,150	0	0	0	(19,150)	0
Mendocino-Lake	472,833	394,245	299,728	94,517	200,000	767,350
Mira Costa	14,429	5,216	134,802	(129,586)	190,000	74,843
Mt. San Jacinto	331,488	20,462	11,767	8,695	0	340,183
Napa Valley	49,188	1,939	10,957	(9,018)	(40,170)	0
North Orange	1,123,703	160,409	1,362,910	(1,202,501)	1,307,000	1,228,202
Pasadena Area	1,380,146	738,442	214,288	524,154	0	1,904,300
Peralta	59	5	0	5	0	64
Rancho Santiago	453,985	206,020	413,923	(207,903)	75,000	321,082
Rio Hondo	0	409	0	409	0	409
Riverside	947,798	731,086	786,023	(54,937)	0	892,861
Saddleback	646,234	455,117	304,024	151,093	0	797,327
San Bernardino	793,539	54,894	130,155	(75,261)	48,400	766,678
San Diego	7,139,518	8,891,185	8,145,450	745,735	0	7,885,253
San Joaquin Delta	1,170,486	93,824	704,400	(610,576)	0	559,910
San Jose-Evergreen	242,541	66,385	48,795	17,590	0	260,131
San Luis Obispo	62,142	18,930	24,261	(5,331)	0	56,811
Santa Barbara	406,044	23,381	0	23,381	0	429,425
Santa Monica	1,036,784	83,178	15,392	67,786	300,000	1,404,570
Solano	5,675	359	0	359	0	6,034
South County	1,015,984	577,601	270,689	306,912	0	1,322,896
State Center	618,600	129,455	48,466	80,989	0	699,589
Victor Valley	68,739	4,222	0	4,222	0	72,961
Yosemite	0	9,058	0	9,058	347,633	356,691
Statewide (35)	$ 25,539,102	$ 19,299,228	$ 22,025,170	$ (2,725,942)	$ 2,319,993	$ 25,133,153

FIDUCIARY FUNDS GROUP

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Associated Student Funds
Fiscal Year 1987-88

Table IX-17

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Barstow	$ 64,749	$ 7,498	$ 7,821	$ (323)	$ 0	$ 64,426
Butte	54,666	115,245	114,583	662	0	55,328
Cabrillo	48,728	38,356	40,449	(2,093)	(7,280)	39,355
Cerritos	725,526	492,333	427,659	64,674	0	790,200
Chaffey	123,437	44,971	38,422	6,549	(129,986)	0
Citrus	563,280	2,006,000	2,046,453	(40,453)	(9,590)	513,237
Coachella Valley	104,269	105,084	38,420	66,664	(25,605)	145,328
Coast	1,538,054	5,838,490	5,637,830	200,660	0	1,738,714
Contra Costa	67,897	35,686	28,674	7,012	0	74,909
El Camino	108,189	8,664	36,635	(27,971)	18,000	98,218
Foothill-De Anza	567,267	901,913	763,627	138,286	0	705,553
Fremont-Newark	34,996	75,964	60,758	15,206	(7,971)	42,231
Grossmont-Cuyamaca	9,719	19,219	11,760	7,459	0	17,178
Hartnell	132,951	28,991	29,719	(728)	0	132,223
Kern	714,498	2,642,971	2,453,691	189,280	0	903,778
Lake Tahoe	325	5,250	4,205	1,045	0	1,370
Lassen	14,614	6,510	3,176	3,334	0	17,948
Los Rios	317,452	119,680	399,126	(279,446)	297,700	335,706
Marin	96,407	42,114	36,923	5,191	(2,217)	99,381
Mendocino-Lake	14,539	19,646	14,124	5,522	(1,500)	18,561
Merced	98,334	148,274	149,357	(1,083)	(3,100)	94,151
Monterey Peninsula	22,251	3,671	12,907	(9,236)	9,266	22,281
Mt. San Jacinto	193,524	263,791	253,621	10,170	0	203,694
Napa Valley	5,966	8,553	18,104	(9,551)	10,000	6,415
Palomar	136,712	45,971	116,490	(70,519)	57,140	123,333
Palo Verde	1,686	31,021	31,003	18	0	1,704
Pasadena Area	147,639	74,408	90,558	(16,150)	29,450	160,939
Rancho Santiago	44,346	23,895	35,853	(11,958)	17,000	49,388
Redwoods	23,712	16,966	12,755	4,211	0	27,923
Rio Hondo	20,277	75,093	64,094	10,999	0	31,276
Riverside	19,904	262,652	325,069	(62,417)	76,000	33,487
Saddleback	506,348	330,681	213,153	117,528	(102,200)	521,676
San Bernardino	62,379	49,648	35,887	13,761	(7,962)	68,178
San Diego	117,968	62,647	60,408	2,239	0	120,207
San Francisco	179,584	147,415	185,132	(37,717)	77,000	218,867
San Joaquin Delta	76,439	43,257	56,945	(13,688)	10,700	73,451
San Jose-Evergreen	231,157	44,835	24,433	20,402	0	251,559
San Luis Obispo	77,671	92,112	66,765	25,347	0	103,018
San Mateo	113,648	90,638	90,430	208	0	113,856
Santa Barbara	310,863	573,368	479,385	93,983	0	404,846
Santa Clarita	46,332	64,620	58,878	5,742	0	52,074
Sequoias	127,090	235,523	263,362	(27,839)	0	99,251
Shasta-Te-Tr	41,645	67,708	61,151	6,557	0	48,202
Sierra	138,684	75,335	90,735	(15,400)	26,773	150,057
Siskiyou	42,588	8,219	8,364	(145)	0	42,443
Solano	36,449	83,117	80,465	2,652	2,786	41,887
Sonoma	84,547	130,178	116,928	13,250	0	97,797
South County	41,251	121,551	132,602	(11,051)	30,000	60,200
Southwestern	9,071	24,287	18,206	6,081	0	15,152
Ventura	110,149	60,035	57,107	2,928	0	113,077
Victor Valley	135,061	106,313	106,081	232	9,499	144,792
West Hills	21,744	22,467	20,761	1,706	0	23,450
West Kern	178,623	337,618	357,285	(19,667)	0	158,956
West Valley-Mission	178,505	151,317	140,130	11,187	0	189,692
Yosemite	49,400	91,720	93,086	(1,366)	0	48,034
Yuba	27,843	33,919	34,142	(223)	0	27,620
Statewide (56)	$ 8,960,953	$ 16,557,408	$ 16,155,687	$ 401,721	$ 373,903	$ 9,736,577

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Student Financial Aid Fund
Fiscal Year 1987-88

Table IX-18

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Antelope Valley	$ 0	$ 470,988	$ 0	$ 470,988	$ (470,988)	$ 0
Barstow	25,326	228,677	6,533	222,144	(231,987)	15,483
Butte	0	1,503,601	0	1,503,601	(1,503,601)	0
Cabrillo	436,335	799,240	762	798,478	(714,899)	519,914
Cerritos	8,472	663,376	0	663,376	(659,311)	12,537
Chaffey	23,015	14,705	0	14,705	0	37,720
Coachella Valley	5,907	82,616	0	82,616	(88,523)	0
Coast	0	2,775,676	0	2,775,676	(2,775,676)	0
Contra Costa	0	1,448,036	0	1,448,036	(1,448,036)	0
El Camino	0	881,772	49	881,723	(877,064)	4,659
Foothill-De Anza	1,878,371	1,861,841	31,123	1,830,718	(1,728,293)	1,980,796
Fremont-Newark	118,985	300,905	26,539	274,366	(255,938)	137,413
Gavilan	18,372	318,648	0	318,648	(310,406)	26,614
Glendale	(2,100)	946,785	0	946,785	(944,685)	0
Grossmont-Cuyamaca	189,638	830,271	0	830,271	(805,581)	214,328
Imperial	0	1,135,763	0	1,135,763	(1,135,763)	0
Kern	314,256	1,305,439	28,405	1,277,034	(1,246,266)	345,024
Lake Tahoe	0	94,153	0	94,153	(94,153)	0
Lassen	0	611,134	0	611,134	(611,134)	0
Long Beach	16,312	3,118,030	63,254	3,054,776	(2,993,129)	77,959
Los Angeles	1,366,318	6,231,412	0	6,231,412	(6,166,850)	1,430,880
Los Rios	901,619	3,003,994	35,930	2,968,064	(3,135,635)	734,048
Marin	0	746,724	0	746,724	(746,724)	0
Mendocino-Lake	352	372,219	0	372,219	(372,219)	352
Merced	0	1,403,315	0	1,403,315	(1,403,315)	0
Mira Costa	(2,024)	335,997	0	335,997	(333,973)	0
Monterey Peninsula	45,018	648,462	0	648,462	(640,232)	53,248
Mt. San Antonio	0	50,442	0	50,442	(50,442)	0
Mt. San Jacinto	0	590,095	590,095	0	0	0
Napa Valley	24,594	846,633	164,370	682,263	(680,927)	25,930
North Orange	48,982	1,323,519	0	1,323,519	(1,323,954)	48,547
Palomar	22,492	2,126,093	14,922	2,111,171	(2,134,152)	(489)
Palo Verde	0	237,933	0	237,933	(236,513)	1,420
Pasadena Area	249,299	1,882,413	0	1,882,413	(1,846,186)	285,526
Peralta	0	3,519,233	0	3,519,233	(3,519,233)	0
Rancho Santiago	759,338	1,072,820	60,003	1,012,817	(992,685)	779,470
Redwoods	0	986,657	0	986,657	(986,657)	0
Rio Hondo	71,446	584,658	0	584,658	(593,486)	62,618
Riverside	0	825,250	0	825,250	(825,250)	0
Saddleback	323,484	362,572	17,811	344,761	(322,618)	345,627
San Bernardino	440,144	1,206,255	15,571	1,190,684	(1,201,526)	429,302
San Diego	52,134	3,315,707	0	3,315,707	(3,260,890)	106,951
San Francisco	0	3,298,134	90,185	3,207,949	(3,207,949)	0
San Joaquin Delta	377,813	1,998,374	0	1,998,374	(2,267,538)	108,649
San Jose-Evergreen	86,275	1,888,245	247,678	1,640,567	(1,641,153)	85,689
San Luis Obispo	50,000	502,887	0	502,887	(502,887)	50,000
San Mateo	233,853	1,371,345	15,434	1,355,911	(1,412,049)	177,715
Santa Barbara	31,526	1,359,048	0	1,359,048	(1,233,730)	156,844
Santa Clarita	8,450	108,783	0	108,783	(106,002)	11,231
Santa Monica	0	898,929	0	898,929	(898,831)	98
Sequoias	0	1,721,110	0	1,721,110	(1,721,110)	0
Shasta-Te-Tr	44,067	1,102,883	0	1,102,883	(1,102,564)	44,386
Sierra	82,320	931,375	460,528	470,847	(546,824)	6,343
Siskiyou	0	524,392	567,018	(42,626)	0	(42,626)
Solano	0	519,611	0	519,611	(519,611)	0
Sonoma	0	1,664,492	9,803	1,654,689	(1,654,689)	0
South County	29,850	986,872	7	986,865	(981,366)	35,349
Southwestern	30,723	1,343,239	29,274	1,313,965	(1,325,707)	18,981
State Center	0	3,117,391	0	3,117,391	(3,117,391)	0
Ventura	1,370,686	1,328,259	289,155	1,039,104	(1,304,574)	1,105,216
Victor Valley	3,101	524,400	123	524,277	(522,686)	4,692
West Hills	0	548,767	2,227	546,540	(546,540)	0
West Kern	49,545	266,518	40,805	225,713	(220,410)	54,848
West Valley-Mission	845,022	846,719	23,124	823,595	(800,883)	867,734
Yosemite	677,578	1,161,633	0	1,161,633	(1,201,505)	637,706
Yuba	0	1,225,988	0	1,225,988	(1,225,988)	0
Statewide (66)	$ 11,256,894	$ 80,303,453	$ 2,830,728	$ 77,472,725	$ (77,730,887)	$ 10,998,732

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Scholarship and Loan Fund
Fiscal Year 1987-88

Table IX-19

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Barstow	$ 15,490	$ 19,544	$ 0	$ 19,544	$ (24,062)	$ 10,972
Butte	27,808	30,403	0	30,403	(31,051)	27,160
Cabrillo	60,860	90,758	0	90,758	(91,204)	60,414
Cerritos	85,035	70,378	0	70,378	(72,040)	83,373
Citrus	4,090	337,987	0	337,987	(298,252)	43,825
Contra Costa	633,764	111,805	47	111,758	(100,375)	645,147
El Camino	401,115	227,832	112,330	115,502	(92,081)	424,536
Grossmont-Cuyamaca	45,005	47,297	0	47,297	(33,047)	59,255
Hartnell	1,822,280	234,017	130,078	103,939	0	1,926,219
Kern	39,297	21,598	14,944	6,654	0	45,951
Lake Tahoe	3,294	4,792	0	4,792	(2,697)	5,389
Mendocino-Lake	6,717	2,854	6	2,848	(2,508)	7,057
Monterey Peninsula	260,957	137,524	0	137,524	(133,429)	265,052
Palomar	49,666	68,046	0	68,046	(64,157)	53,555
Pasadena Area	2,205,630	246,280	189,569	56,711	0	2,262,341
Redwoods	184,832	40,491	0	40,491	(32,239)	193,084
Riverside	3,038	21,889	0	21,889	(23,099)	1,828
San Bernardino	141,371	90,766	184	90,582	(78,087)	153,866
San Diego	70,517	3,456	0	3,456	(2,000)	71,973
Santa Barbara	43,956	53,847	0	53,847	(50,947)	46,856
Sequoias	121,119	46,433	11,342	35,091	0	156,210
Shasta-Te-Tr	85,394	85,760	0	85,760	(77,984)	93,170
Siskiyou	2,652	133	100	33	0	2,685
South County	35,541	37,395	4,429	32,966	(31,431)	37,076
Victor Valley	7,286	2,329	0	2,329	(273)	9,342
West Hills	22,608	31,390	0	31,390	(25,102)	28,896
West Kern	63,740	11,513	7,272	4,241	0	67,981
West Valley-Mission	51,618	8,876	10,110	(1,234)	0	50,384
Yosemite	288,145	67,262	0	67,262	(51,577)	303,830
Statewide (29)	$ 6,782,825	$ 2,152,655	$ 480,411	$ 1,672,244	$ (1,317,642)	$ 7,137,427

California Communtiy Colleges
Summary of Fiduciary Funds Group Financial Transactions
Investment Trust Funds
Fiscal Year 1987-88

Table IX-20

District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Gavilan	$ 81,743	$ 20,516	$ 22,838	$ (2,322)	$ (22,813)	$ 56,608
Marin	170,698	19,096	377	18,719	(7,000)	182,417
Palomar	413,538	117,143	0	117,143	(82,516)	448,165
Shasta-Te-Tr	506,919	32,838	0	32,838	0	539,757
Statewide (4)	$ 1,172,898	$ 189,593	$ 23,215	$ 166,378	$ (112,329)	$ 1,226,947

California Community Colleges
Summary of Fiduciary Funds Group Financial Transactions
Other Trust and Agency Fund
Fiscal Year 1987-88

Table IX-21

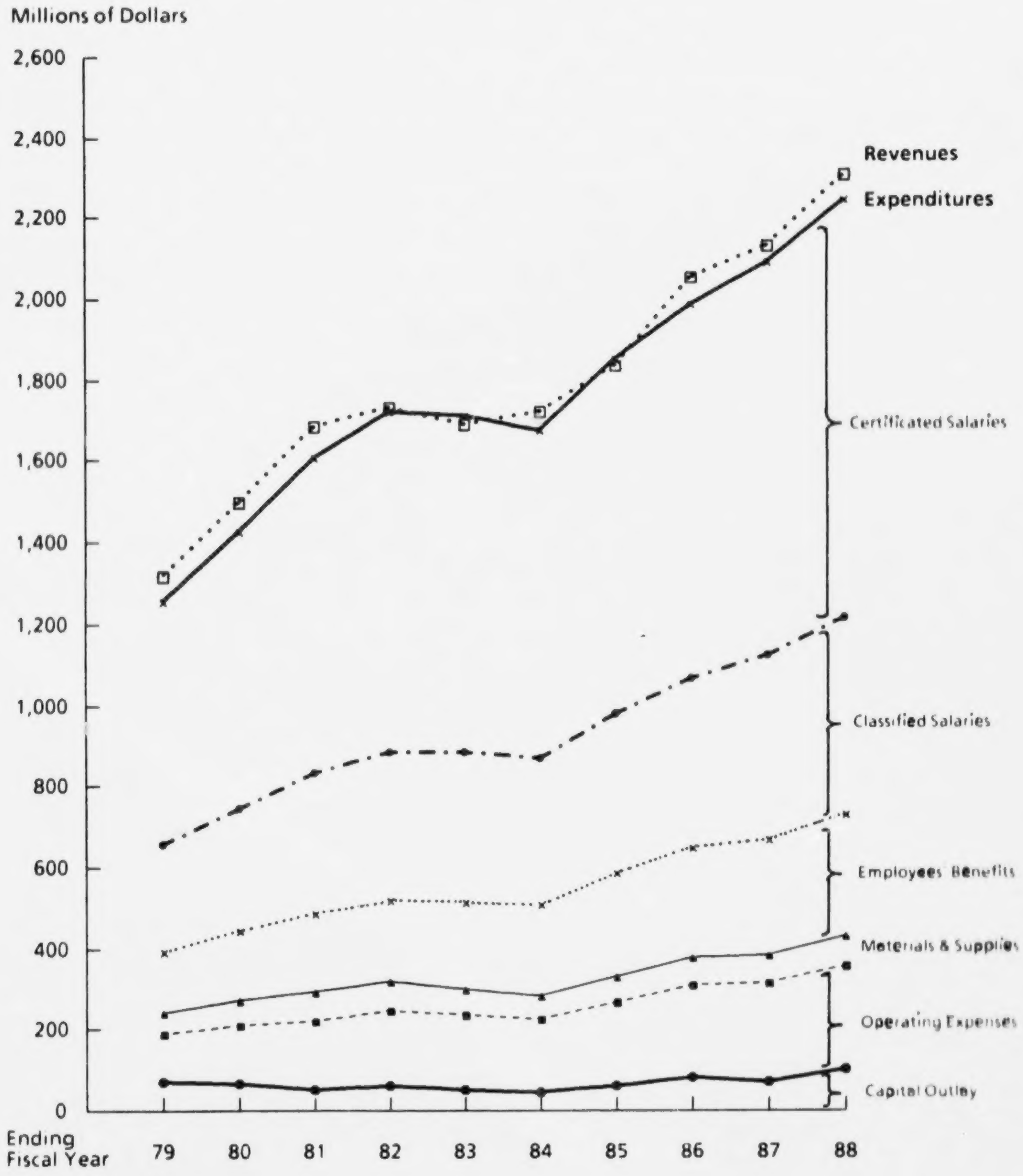
District	Adjusted Beginning Balance	Revenues	Expenditures	Revenues Less Expenditures	Net Other In/Outgo	June 30, 1988 Ending Fund Balance
Antelope Valley	$ 104,672	$ 39,408	$ 24,761	$ 14,647	$ 0	$ 119,319
Cabrillo	180,038	494,173	426,800	67,373	300	247,711
Cerritos	1,549,623	2,798,787	2,625,689	173,098	32,847	1,755,568
Coachella Valley	22,557	376,921	29,788	347,133	(348,281)	21,409
Coast	17,740	255,509	262,887	(7,378)	0	10,362
Contra Costa	11,874	55,478	56,766	(1,288)	0	10,586
El Camino	217,447	393,161	512,746	(119,585)	211,560	309,422
Foothill-De Anza	0	191,303	758	190,545	0	190,545
Fremont-Newark	160,671	241,836	224,432	17,404	7,971	186,046
Gavilan	46,478	118,876	119,264	(388)	0	46,090
Grossmont-Cuyamaca	163,709	255,372	116,612	138,760	(35,568)	266,901
Kern	92,847	274,450	261,320	13,130	0	105,977
Lassen	59,889	24,571	0	24,571	837,404	921,864
Mendocino-Lake	7,139	5,625	3,239	2,386	0	9,525
Merced	392,813	130,968	126,344	4,624	0	397,437
Monterey Peninsula	117,093	210,643	182,674	27,969	0	145,062
Mt. San Jacinto	269,182	333,673	179,335	154,338	0	423,520
Napa Valley	3,325	196,139	197,125	(986)	0	2,339
Palomar	12,321	46,828	44,317	2,511	0	14,832
Pasadena Area	553,740	1,192,600	1,296,309	(103,709)	113,077	563,108
Rancho Santiago	307,252	684,167	776,174	(92,007)	136,000	351,245
Rio Hondo	11,299	154,902	145,454	9,448	0	20,747
San Bernardino	33,675	50,519	50,110	409	(3,832)	30,252
San Diego	57,108	15,806	4,059	11,747	0	68,855
San Francisco	3,421	279,646	103,916	175,730	0	179,151
San Joaquin Delta	565,772	287,550	281,295	6,255	23,105	595,132
Santa Barbara	391,350	982,909	997,999	(15,090)	99,000	475,260
Santa Clarita	107,838	144,072	107,690	36,382	(13,150)	131,070
Sequoias	286,897	1,044,613	961,009	83,604	0	370,501
Sierra	251,185	343,415	314,814	28,601	0	279,786
Siskiyou	88,272	47,873	40,907	6,966	0	95,238
Solano	383	4,647	40	4,607	0	4,990
South County	96,523	157,473	209,020	(51,547)	58,700	103,676
Southwestern	97,861	155,378	145,188	10,190	0	108,051
Victor Valley	903,407	1,384,422	318,140	1,066,282	0	1,969,689
West Hills	37,904	94,340	87,002	7,338	0	45,242
Yuba	86,710	1,547,478	1,676,973	(129,495)	0	(42,785)
Statewide (37)	$ 7,310,015	$ 15,015,531	$ 12,910,956	$ 2,104,575	$ 1,119,133	$ 10,533,723

HISTORICAL STATEWIDE PERSPECTIVE

Multi-Year Trend Charts

Chart 1

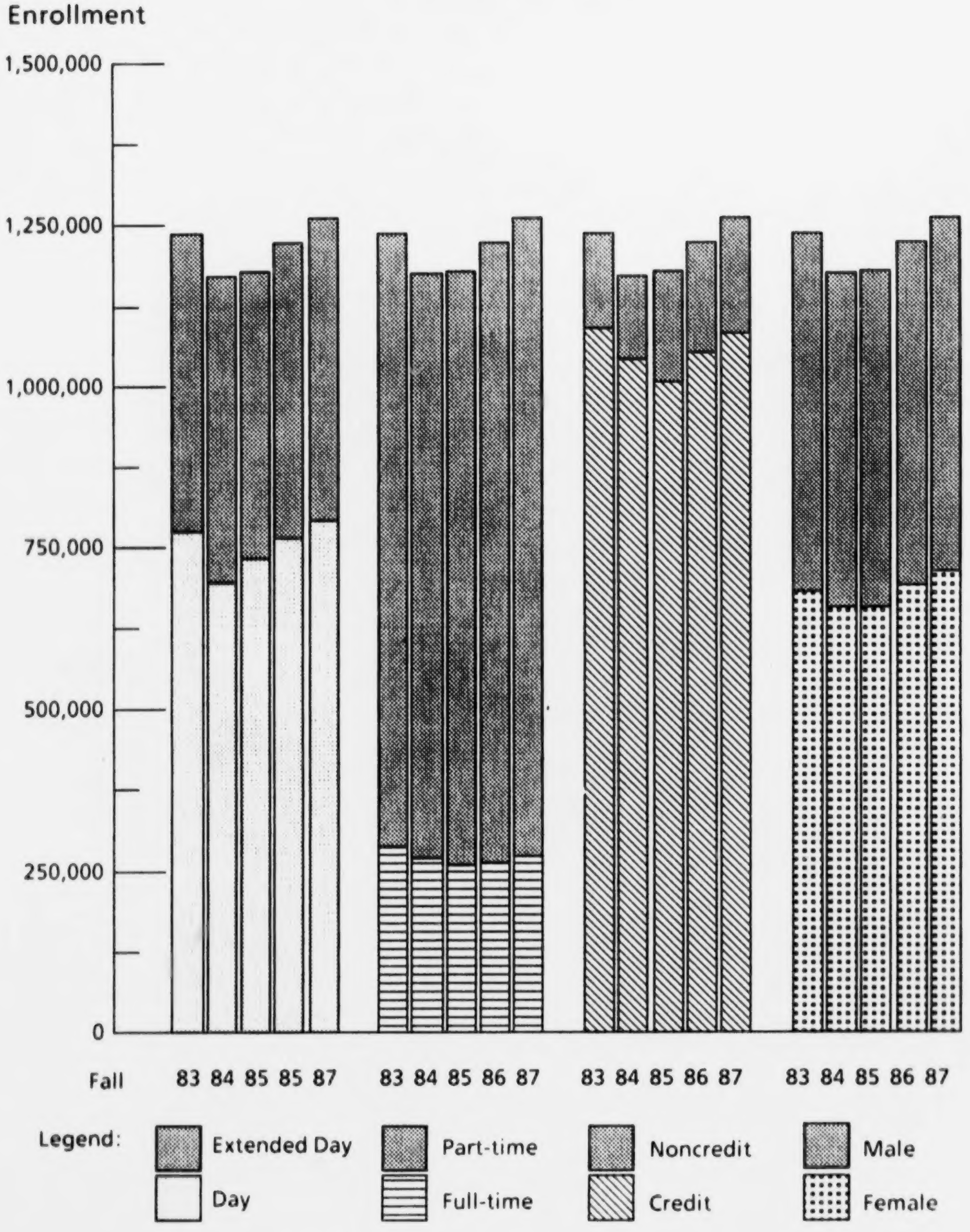
California Community Colleges Statewide General Fund Revenues and Expenditures by Object of Expenditure Fiscal Years 1978-79 through 1987-88



Source: California Community Colleges, Fiscal Data Abstracts, 1978-79 through 1987-88

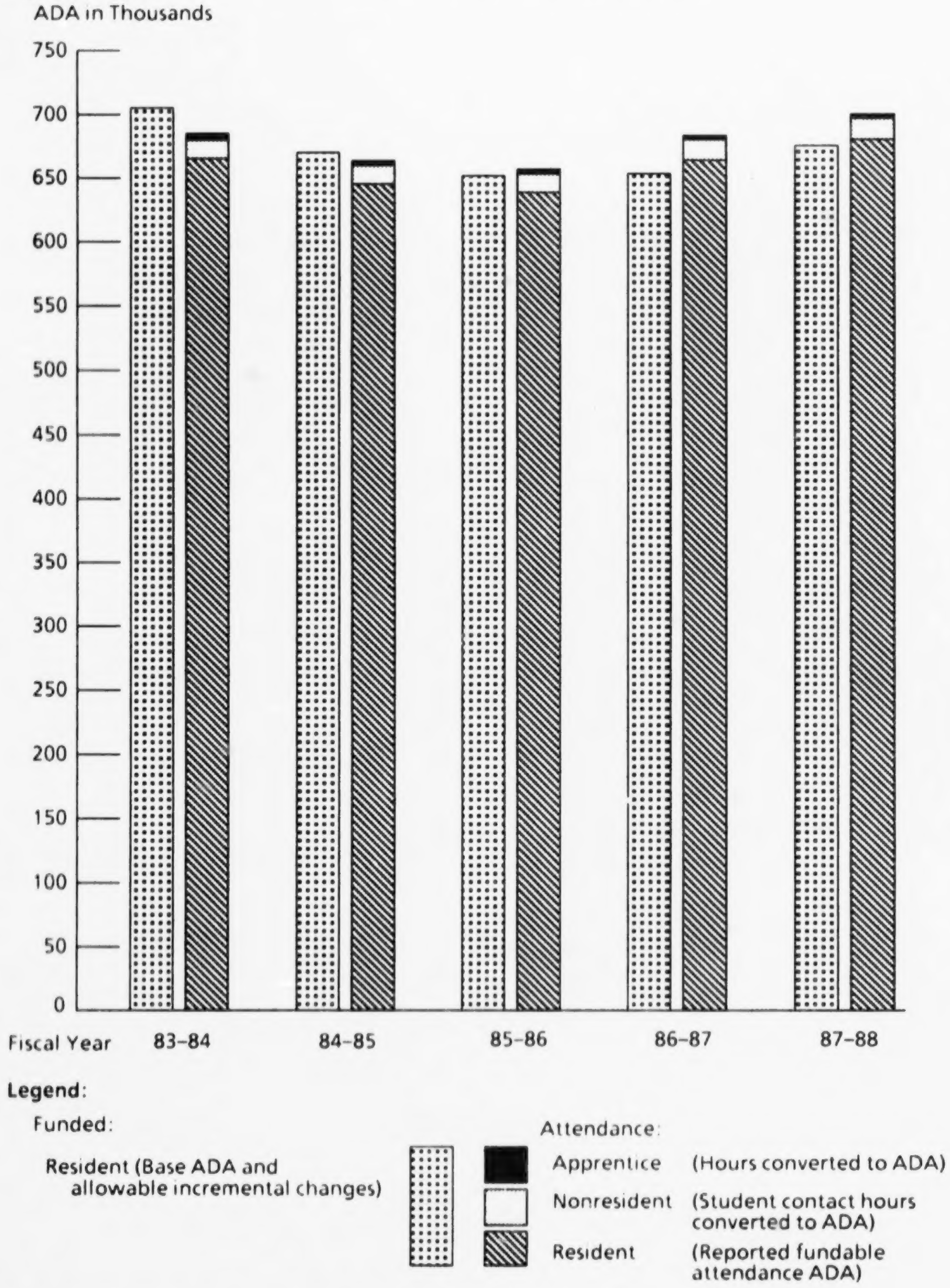
Chart 2

California Community Colleges
Comparison Table for Fall Enrollment (Headcount) by Selected Categories
Fiscal Years 1983-84 through 1987-88



Source: California Community Colleges, Fiscal Data Abstracts, 1983-84 through 1987-88.
Fall 1984 enrollment was revised for West Valley (21,408).

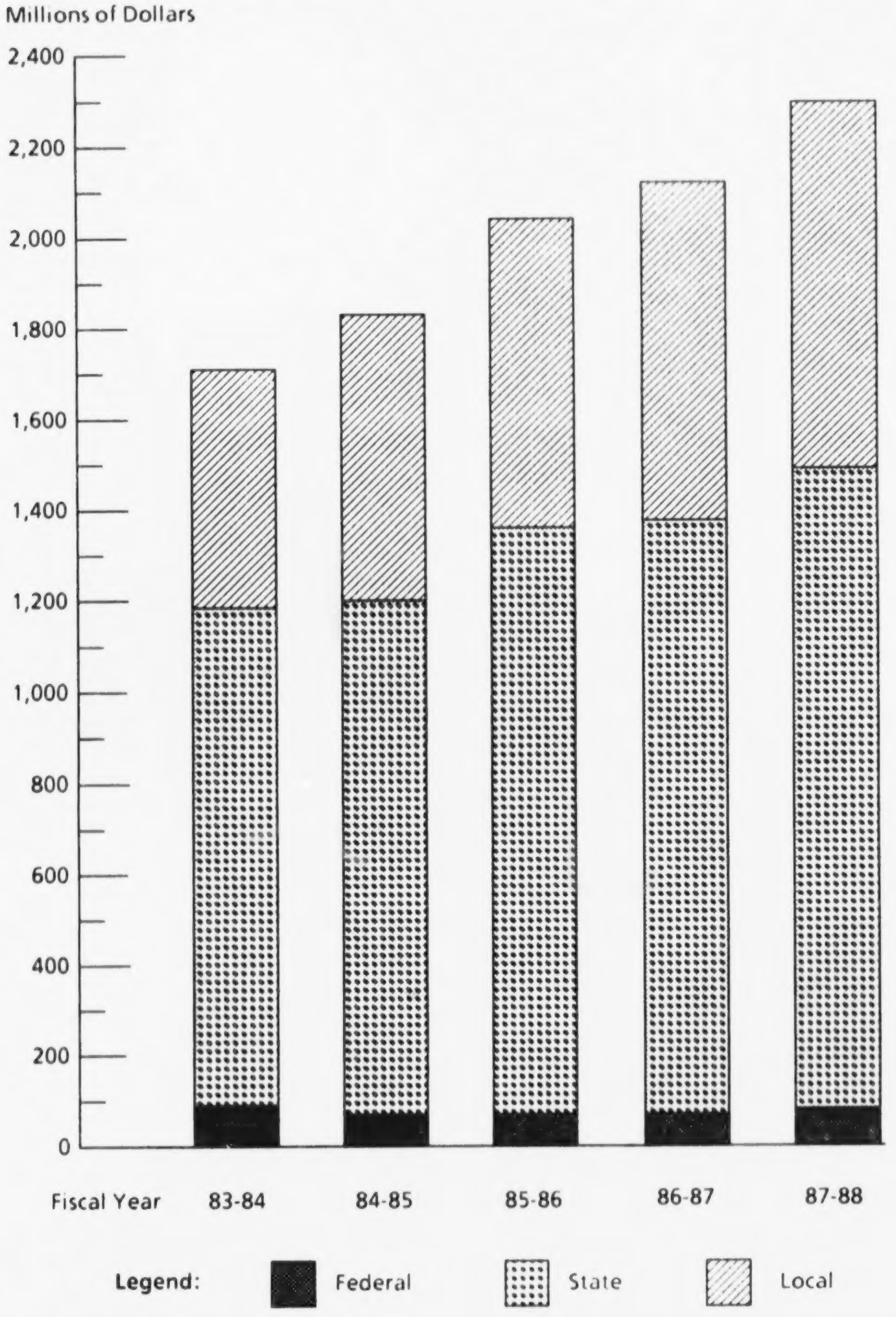
Chart 3 California Community Colleges Comparison Table for Annual Funded and Attendance ADA (Based on First Recalculation) Fiscal Years 1983-84 through 1987-88



Source: California Community Colleges, Fiscal Data Abstracts, 1983-84 through 1987-88.

Chart 4

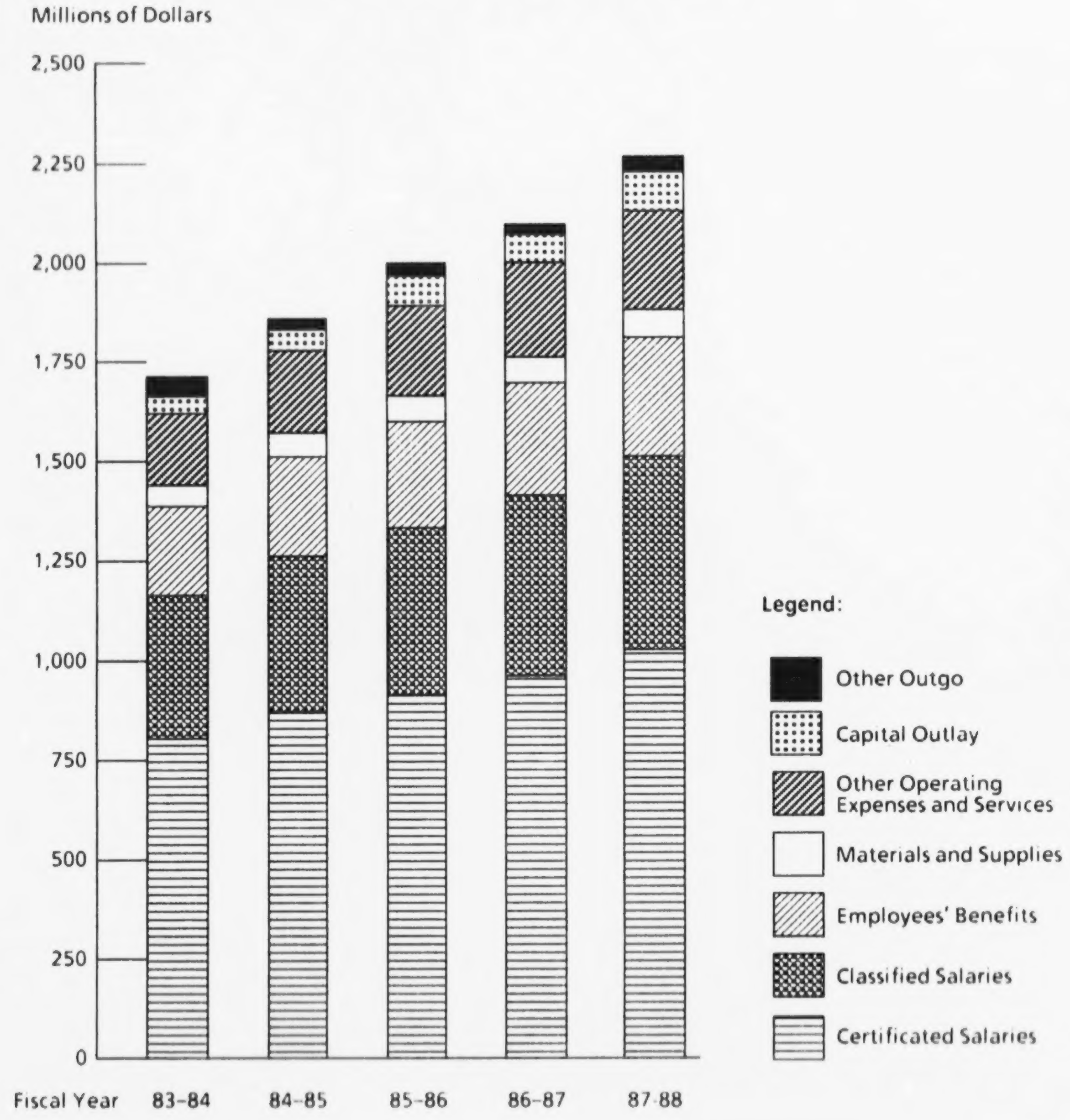
California Community Colleges
General Fund Revenues by Source
Fiscal Years 1983-84 through 1987-88



Source: California Community Colleges Fiscal Data Abstracts, 1983-84 through 1987-88.

Chart 5

California Community Colleges Comparison of Statewide Expenditures and Other Outgo by Object Categories Fiscal Years 1983-84 through 1987-88



Source: California Community Colleges, Fiscal Data Abstracts, 1983-84 through 1987-88

Five-Year District Data Summary

FIVE-YEAR DISTRICT DATA SUMMARY

The following data summary provides five years of selected data by district: Fall enrollment; annual attendance ADA (including nonresident and apprentices); general fund ending balance; general fund revenues (excluding other financing sources) and general fund expenditures (excluding capital outlay and other outgo). This information is to provide a historical background by district.

The statewide totals are presented below, with individual district information presented on the following pages.

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Resident Nonresident and Apprentices)	GENERAL FUND		
			Ending Fund Balance	Total Revenue	Total Expenditures (O/E 1000-5000)
1983-84	1,240,532	686,573	$ 158,765,566	$ 1,720,395,238	$ 1,630,990,701
1984-85	1,174,424	666,140	128,093,790	1,836,513,624	1,788,618,374
1985-86	1,180,365	659,499	166,520,316	2,051,199,611	1,902,826,218
1986-87	1,225,373	685,031	179,883,997	2,127,136,985	2,013,742,295
1987-88	1,264,409	701,919	210,064,022	2,304,922,777	2,140,738,052

California Community Colleges
Five-Year District Data Summary
As of June 30, 1988

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND		
			Ending Fund Balance	Total Revenue	Total Expenditures (Object 1000-5000)
District: Allan Hancock					
1983-84	9,586	6,149	$ 1,174,055	$ 13,503,070	$ 12,805,798
1984-85	9,471	5,760	622,040	14,328,593	14,399,447
1985-86	11,639	5,984	788,294	16,215,353	15,003,621
1986-87	12,066	6,462	713,327	16,510,586	15,659,950
1987-88	10,912	6,098	1,349,266	18,864,598	17,190,364
District: Antelope Valley					
1983-84	6,888	3,646	$ 253,659	$ 7,972,105	$ 7,644,203
1984-85	6,834	3,509	645,696	9,461,991	8,522,238
1985-86	6,927	3,472	1,102,233	10,445,840	9,420,978
1986-87	7,730	3,843	1,556,704	11,066,085	10,210,087
1987-88	7,724	3,968	1,717,454	12,530,767	11,242,667
District: Barstow					
1983-84	2,026	1,034	$ 471,340	$ 3,994,917	$ 3,595,443
1984-85	1,428	860	363,642	4,216,969	4,063,300
1985-86	1,776	933	302,436	4,596,634	4,243,944
1986-87	1,666	977	20,849	4,599,506	4,493,107
1987-88	1,978	951	366,277	5,104,085	4,483,973
District: Butte					
1983-84	8,417	6,176	$ 710,220	$ 13,064,447	$ 12,822,640
1984-85	7,638	6,068	852,733	15,067,679	14,408,976
1985-86	7,084	6,290	624,870	16,960,240	16,574,598
1986-87	7,643	6,763	990,009	18,103,379	17,216,730
1987-88	9,604	7,120	849,462	21,267,435	19,821,209
District: Cabrillo					
1983-84	10,677	6,331	$ 1,339,522	$ 14,969,391	$ 14,049,902
1984-85	9,955	6,271	901,517	16,242,669	15,963,225
1985-86	10,055	6,252	1,106,825	18,907,072	17,803,849
1986-87	10,807	6,560	1,064,460	19,910,914	19,184,959
1987-88	11,862	6,972	1,758,738	22,262,402	20,501,044
District: Cerritos					
1983-84	20,001	12,734	$ 2,426,929	$ 29,038,117	$ 26,457,469
1984-85	18,947	12,236	3,822,206	33,106,891	29,855,407
1985-86	18,351	11,214	5,682,255	37,143,571	32,225,449
1986-87	19,000	11,362	6,341,980	37,091,017	34,516,597
1987-88	19,144	11,669	3,670,882	39,009,861	37,060,505
District: Chaffey					
1983-84	11,790	6,717	$ 672,873	$ 18,268,641	$ 17,778,853
1984-85	11,381	6,630	(344,253)	19,300,120	19,234,490
1985-86	11,820	6,282	1,073,600	21,086,378	18,298,191
1986-87	11,011	6,395	1,364,694	21,050,694	19,829,214
1987-88	12,000	6,618	2,150,731	23,299,417	21,006,606

California Community Colleges
Five-Year District Data Summary
As of June 30, 1988

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND		
			Ending Fund Balance	Total Revenue	Total Expenditures (Object 1000-5000)
District: Citrus					
1983-84	9,684	5,784	$ 952,242	$ 13,283,371	$ 11,819,820
1984-85	8,936	5,496	1,308,788	14,673,237	13,659,441
1985-86	9,083	5,789	1,635,785	16,675,931	15,378,040
1986-87	9,550	6,359	595,913	17,273,508	16,770,370
1987-88	9,766	6,546	792,139	19,463,465	18,601,637
District: Coachella Valley					
1983-84	6,854	3,455	$ 590,307	$ 10,749,531	$ 9,751,544
1984-85	6,505	3,653	685,214	11,878,363	11,057,626
1985-86	5,920	3,575	897,517	12,553,644	11,565,996
1986-87	7,175	3,759	650,458	13,274,865	13,031,260
1987-88	8,604	4,234	1,274,642	15,068,551	13,731,288
District: Coast					
1983-84	56,833	29,641	$ 7,288,347	$ 73,003,993	$ 66,538,883
1984-85	52,357	27,366	6,260,820	77,271,283	74,549,373
1985-86	51,724	26,723	4,336,871	85,913,104	82,963,939
1986-87	50,833	26,810	3,759,310	90,383,724	85,963,615
1987-88	52,153	26,737	3,531,572	93,796,417	87,634,227
District: Compton					
1983-84	4,533	3,061	$ (747,308)	$ 9,989,585	$ 8,208,770
1984-85	3,489	2,785	797,825	10,330,927	8,874,971
1985-86	3,718	2,606	1,218,213	10,966,465	9,800,909
1986-87	4,368	2,864	856,844	11,699,814	10,817,327
1987-88	4,753	2,899	440,748	12,214,675	11,598,041
District: Contra Costa					
1983-84	30,959	17,164	$ 4,132,003	$ 43,101,977	$ 41,017,691
1984-85	27,708	18,742	3,519,027	48,025,291	46,247,613
1985-86	28,734	18,619	4,233,151	55,708,577	51,801,882
1986-87	32,205	20,494	3,175,001	58,901,541	55,441,780
1987-88	33,228	21,989	4,728,128	65,746,617	59,052,205
District: El Camino					
1983-84	25,872	14,528	$ 3,668,435	$ 32,375,590	$ 34,054,505
1984-85	25,082	14,303	2,232,095	35,543,182	36,214,112
1985-86	24,865	13,896	3,967,037	40,497,122	37,830,742
1986-87	26,440	14,059	3,762,285	41,943,907	40,439,252
1987-88	26,041	13,743	3,886,939	44,321,038	43,016,001
District: Feather River (Effective 7/1/88)					
1983-88	Included in Peralta Community College District.				
District: Foothill-De Anza					
1983-84	35,789	22,374	$ 3,910,027	$ 53,653,080	$ 48,846,941
1984-85	37,693	22,815	3,965,390	61,580,630	57,023,451
1985-86	40,758	23,893	7,341,486	70,192,575	62,432,454
1986-87	41,311	24,661	6,518,978	75,060,630	71,362,987
1987-88	42,241	25,747	7,140,063	87,569,168	80,975,714

California Community Colleges
Five-Year District Data Summary
As of June 30, 1988

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Total Expenditures (Object 1000-5000)
District: Fremont-Newark					
1983-84	7,592	4,545	$ 2,126,738	$ 11,771,257	$ 11,246,496
1984-85	7,501	4,561	1,746,110	13,041,704	12,715,703
1985-86	7,499	4,659	1,991,129	14,341,233	13,350,091
1986-87	7,805	4,718	1,453,945	14,323,264	14,262,578
1987-88	8,063	4,852	1,385,451	15,842,840	15,206,301
District: Gavilan					
1983-84	3,076	2,353	$ 370,922	$ 6,107,076	$ 5,516,151
1984-85	2,822	2,317	445,102	6,945,687	6,569,464
1985-86	2,969	2,369	615,282	7,931,829	7,424,378
1986-87	3,376	2,680	375,012	8,151,556	7,916,707
1987-88	3,837	2,802	425,808	9,869,757	8,990,670
District: Glendale					
1983-84	16,011	8,155	$ 1,524,114	$ 17,624,135	$ 15,374,327
1984-85	17,885	7,853	1,131,053	18,485,266	17,604,937
1985-86	17,322	7,939	2,096,490	22,023,717	19,163,312
1986-87	16,036	8,514	1,765,953	23,289,350	22,173,208
1987-88	17,279	8,649	2,891,685	27,947,896	24,141,372
District: Grossmont-Cuyamaca					
1983-84	17,708	10,155	$ 1,317,470	$ 23,580,088	$ 22,727,797
1984-85	15,825	9,209	1,120,110	25,661,897	25,305,413
1985-86	16,919	9,795	1,504,416	29,207,755	28,019,692
1986-87	18,143	10,620	3,029,073	31,475,096	29,512,703
1987-88	18,818	10,924	3,135,200	35,077,889	32,662,427
District: Hartnell					
1983-84	6,904	4,280	$ 3,115,785	$ 12,084,210	$ 10,060,275
1984-85	6,471	4,243	3,947,505	12,711,792	11,041,058
1985-86	6,522	4,124	1,814,268	13,903,069	12,950,723
1986-87	6,496	4,029	1,069,887	14,207,427	13,564,261
1987-88	7,214	4,186	783,280	15,290,365	13,787,704
District: Imperial					
1983-84	3,466	2,484	$ 822,769	$ 9,295,025	$ 7,899,859
1984-85	3,370	2,311	452,500	8,431,499	8,634,377
1985-86	3,546	2,391	90,000	9,745,349	9,413,517
1986-87	3,765	2,603	398,000	9,768,602	9,442,242
1987-88	4,111	2,745	606,980	10,707,624	10,075,016
District: Kern					
1983-84	17,586	9,198	$ 1,078,591	$ 28,214,207	$ 27,381,956
1984-85	16,495	9,258	981,057	31,705,760	31,331,661
1985-86	16,937	9,220	1,149,403	32,938,825	31,759,873
1986-87	16,954	9,923	761,512	33,812,407	34,086,516
1987-88	17,001	10,008	911,017	37,530,577	37,330,475

California Community Colleges
Five-Year District Data Summary
As of June 30, 1988

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Total Expenditures (Object 1000-5000)
District: Lake Tahoe					
1983-84	1,163	476	$ 241,532	$ 2,298,753	$ 2,167,752
1984-85	1,494	497	297,877	2,514,650	2,315,644
1985-86	1,495	502	274,195	2,515,568	2,419,879
1986-87	1,488	566	337,643	2,714,989	2,507,031
1987-88	1,467	576	320,790	3,049,026	2,893,404
District: Lassen					
1983-84	2,221	1,874	$ 452,278	$ 6,192,368	$ 5,355,920
1984-85	2,234	1,972	237,126	6,442,771	6,301,071
1985-86	2,001	1,961	(557,963)	7,104,882	7,513,523
1986-87	2,042	2,011	704,685	8,672,114	6,951,937
1987-88	2,014	2,093	27,674	7,979,511	7,292,655
District: Long Beach					
1983-84	23,524	13,405	$ 2,900,078	$ 35,890,258	$ 33,105,050
1984-85	23,415	15,093	3,062,289	36,355,195	35,653,496
1985-86	23,793	14,345	5,878,798	42,701,114	38,194,284
1986-87	22,698	14,373	5,421,846	42,750,539	41,392,292
1987-88	22,745	14,288	5,116,722	45,829,393	43,550,281
District: Los Angeles					
1983-84	119,690	62,554	$ 8,203,135	$ 191,901,435	$ 180,411,162
1984-85	102,546	55,687	(2,834,755)	193,375,566	199,776,757
1985-86	93,026	50,883	8,997,958	206,455,373	188,480,269
1986-87	103,761	54,230	17,793,555	205,228,346	190,319,124
1987-88	103,455	53,111	20,550,929	215,195,709	205,693,443
District: Los Rios					
1983-84	42,492	27,281	$ 4,166,253	$ 60,299,051	$ 58,584,989
1984-85	38,952	24,851	6,652,793	66,805,781	62,563,388
1985-86	37,764	23,281	3,782,164	72,506,300	67,303,004
1986-87	40,472	24,137	4,476,704	74,323,581	69,504,055
1987-88	41,797	25,095	4,270,658	80,517,575	76,900,137
District: Marin					
1983-84	9,833	6,704	$ 155,886	$ 18,988,956	$ 17,897,506
1984-85	18,207	6,081	481,169	19,417,350	18,532,600
1985-86	14,364	5,929	665,585	20,855,824	19,809,333
1986-87	16,395	6,297	1,727,919	21,223,086	19,697,951
1987-88	16,076	6,784	2,601,360	23,113,370	21,595,625
District: Mendocino-Lake					
1983-84	3,409	1,245	$ 336,555	$ 4,603,559	$ 4,211,675
1984-85	3,288	1,169	332,311	4,835,610	4,483,831
1985-86	3,183	1,217	376,590	5,384,412	4,834,604
1986-87	3,752	1,414	410,259	5,626,428	5,291,831
1987-88	4,016	1,535	518,905	6,438,254	5,577,876

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND Ending Fund Balance	GENERAL FUND Total Revenue	GENERAL FUND Total Expenditures (Object 1000-5000)
District: Merced					
1983-84	7,475	5,635	$ 1,315,627	$ 13,514,772	$ 12,872,042
1984-85	6,553	5,545	1,310,534	14,162,446	13,679,279
1985-86	7,528	5,562	1,499,554	15,849,405	14,875,717
1986-87	6,931	5,606	1,324,152	16,564,319	15,943,155
1987-88	7,017	5,601	1,181,460	17,933,666	16,933,748
District: MiraCosta					
1983-84	8,035	4,204	$ 1,871,454	$ 12,001,675	$ 10,956,156
1984-85	7,796	4,015	1,503,562	12,934,956	11,688,468
1985-86	7,816	3,894	1,694,199	14,098,980	12,411,139
1986-87	8,138	4,170	1,755,714	14,405,076	13,097,617
1987-88	8,570	4,366	1,847,888	16,186,290	14,488,511
District: Monterey Peninsula					
1983-84	7,199	4,755	$ 741,996	$ 11,592,498	$ 11,272,905
1984-85	7,375	5,115	188,082	12,648,683	12,515,258
1985-86	7,683	5,037	839,025	15,409,789	13,795,504
1986-87	7,921	5,314	1,008,475	16,017,127	15,362,073
1987-88	8,358	5,406	1,423,828	17,642,327	16,073,254
District: Mt. San Antonio					
1983-84	27,373	13,776	$ 2,290,453	$ 31,430,531	$ 30,645,763
1984-85	26,183	13,306	2,691,378	33,440,273	32,074,943
1985-86	27,161	13,922	3,126,351	37,798,668	35,261,966
1986-87	28,724	14,642	3,289,021	40,834,441	38,694,466
1987-88	27,854	15,667	3,521,970	44,644,123	40,783,322
District: Mt. San Jacinto					
1983-84	3,189	1,471	$ 807,018	$ 5,225,168	$ 4,787,125
1984-85	2,840	1,496	659,986	5,493,717	5,154,341
1985-86	3,136	1,601	345,136	5,935,820	5,452,384
1986-87	3,598	1,689	963,848	6,906,670	5,603,421
1987-88	3,745	1,791	732,315	6,966,840	6,104,059
District: Napa Valley					
1983-84	8,239	3,969	$ 713,801	$ 9,981,663	$ 10,061,519
1984-85	8,271	3,858	368,515	11,000,034	10,943,353
1985-86	7,152	3,788	453,358	11,889,203	11,155,413
1986-87	7,451	3,890	499,326	11,988,236	11,254,138
1987-88	7,681	4,102	910,227	12,944,011	11,858,673
District: North Orange					
1983-84	60,578	25,069	$ 5,091,167	$ 55,606,141	$ 52,093,918
1984-85	66,040	24,156	2,507,383	58,869,298	57,654,055
1985-86	55,317	24,084	5,128,528	65,899,259	60,986,928
1986-87	60,064	23,986	4,528,553	66,822,535	65,464,679
1987-88	59,233	24,713	5,222,336	71,287,164	67,108,725

California Community Colleges
Five-Year District Data Summary
As of June 30, 1988

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND		
			Ending Fund Balance	Total Revenue	Total Expenditures (Object 1000-5000)
District: Palo Verde					
1983-84	622	354	$ 117,366	$ 1,450,996	$ 1,135,634
1984-85	638	334	130,612	1,666,614	1,328,958
1985-86	730	379	118,385	1,897,758	1,498,313
1986-87	681	359	84,528	2,173,358	1,579,700
1987-88	745	378	280,538	1,998,347	1,656,026
District: Palomar					
1983-84	17,071	10,208	$ 989,758	$ 22,557,713	$ 22,578,249
1984-85	15,414	9,306	1,530,584	25,175,121	23,490,497
1985-86	15,445	8,990	1,646,076	28,194,618	26,289,189
1986-87	16,827	9,390	2,350,127	28,959,730	26,925,842
1987-88	17,915	9,896	2,934,701	31,538,622	28,526,054
District: Pasadena Area					
1983-84	21,395	14,671	$ 3,531,963	$ 34,733,068	$ 32,162,922
1984-85	22,013	14,303	4,127,731	36,638,002	34,666,915
1985-86	22,637	14,749	6,335,631	42,023,429	37,747,279
1986-87	23,905	15,267	6,818,901	43,545,290	41,054,747
1987-88	24,554	15,416	8,320,120	47,200,243	42,964,679
District: Peralta					
1983-84	34,181	17,330	$ 0	$ 47,010,630	$ 46,091,838
1984-85	29,539	15,516	19,530	50,419,210	48,475,939
1985-86	27,656	15,009	(1,456,363)	54,912,650	50,178,645
1986-87	26,755	14,481	(1,358,357)	54,323,048	49,243,264
1987-88	26,916	14,031	2,370,872	51,562,474	45,097,888
District: Rancho Santiago					
1983-84	29,273	14,992	$ 4,097,239	$ 35,265,691	$ 32,777,936
1984-85	28,840	15,840	2,886,270	37,267,927	36,172,396
1985-86	30,352	16,109	3,167,068	43,149,096	39,280,776
1986-87	31,650	17,155	2,312,063	45,122,816	42,698,378
1987-88	32,073	17,287	1,432,977	47,568,219	45,491,691
District: Redwoods					
1983-84	7,148	4,524	$ 1,073,093	$ 12,748,337	$ 12,476,954
1984-85	7,185	4,310	711,259	12,863,938	12,777,200
1985-86	8,012	4,029	657,941	14,440,490	13,950,150
1986-87	6,785	4,082	983,096	14,636,411	13,314,033
1987-88	7,292	4,244	871,852	15,545,311	14,360,728
District: Rio Hondo					
1983-84	12,547	8,100	$ 2,155,889	$ 17,598,464	$ 17,869,189
1984-85	10,872	7,765	1,865,416	19,261,334	18,990,824
1985-86	11,807	8,060	1,948,751	22,176,801	21,078,608
1986-87	12,357	8,477	2,803,502	23,806,404	22,203,214
1987-88	12,959	8,755	3,198,102	26,312,325	24,387,007

California Community Colleges
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Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND		
			Ending Fund Balance	Total Revenue	Total Expenditures (Object 1000-5000)
District: Riverside					
1983-84	14,201	7,836	$ 2,193,871	$ 18,650,366	$ 16,630,358
1984-85	13,740	7,890	2,464,614	19,902,445	18,770,654
1985-86	13,485	7,841	2,561,572	23,074,940	20,630,953
1986-87	14,719	8,286	2,894,769	24,705,857	22,116,496
1987-88	15,231	8,605	3,160,995	27,289,016	25,123,119
District: Saddleback					
1983-84	23,382	13,090	$ 4,404,402	$ 33,391,399	$ 31,995,185
1984-85	23,124	12,859	1,730,597	35,962,748	36,013,692
1985-86	23,131	12,200	1,693,445	40,596,612	38,964,344
1986-87	24,622	12,486	2,611,181	40,960,784	39,016,969
1987-88	23,874	12,834	5,006,944	44,563,759	39,752,574
District: San Bernardino					
1983-84	15,762	9,493	$ 5,349,827	$ 25,788,604	$ 23,845,133
1984-85	14,475	8,614	4,887,845	25,398,219	25,017,675
1985-86	13,465	8,507	3,434,111	27,328,943	27,813,714
1986-87	13,943	8,546	1,874,691	28,631,511	28,447,397
1987-88	14,916	8,833	1,474,197	28,766,910	26,492,682
District: San Diego					
1983-84	60,077	31,469	$ 3,120,437	$ 80,024,499	$ 75,478,393
1984-85	56,595	32,485	3,021,834	81,128,883	79,514,043
1985-86	61,476	31,962	5,668,180	89,408,800	83,714,938
1986-87	61,135	32,810	11,007,956	95,543,621	88,623,081
1987-88	65,566	33,341	15,250,721	104,938,990	96,331,315
District: San Francisco					
1983-84	66,687	32,511	$ 5,509,160	$ 58,248,437	$ 61,581,702
1984-85	55,043	31,409	3,044,128	66,038,868	68,328,905
1985-86	55,952	31,722	7,921,612	75,795,130	71,266,869
1986-87	53,816	31,726	4,453,103	78,227,104	78,233,981
1987-88	57,283	31,622	5,310,773	81,147,975	80,055,167
District: San Joaquin Delta					
1983-84	15,296	10,206	$ 5,970,683	$ 23,604,384	$ 22,832,957
1984-85	14,169	9,913	5,502,544	26,461,489	26,158,051
1985-86	14,745	10,155	5,851,574	29,642,700	28,425,827
1986-87	15,176	9,966	5,833,791	30,799,216	29,678,387
1987-88	15,516	10,651	5,682,509	33,236,275	31,769,654
District: San Jose-Evergreen					
1983-84	18,551	10,434	$ 4,668,588	$ 27,885,344	$ 27,076,471
1984-85	16,262	10,172	2,430,595	29,343,149	27,645,639
1985-86	16,627	10,385	2,795,133	32,089,320	30,744,654
1986-87	16,930	10,447	3,129,417	32,842,053	32,060,205
1987-88	17,483	10,796	3,591,448	34,663,717	34,076,091

California Community Colleges
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Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND		
			Ending Fund Balance	Total Revenue	Total Expenditures (Object 1000-5000)
District: San Luis Obispo					
1983-84	5,532	3,582	$ 1,381,039	$ 9,237,758	$ 8,483,483
1984-85	5,445	3,463	1,024,524	9,806,817	9,645,567
1985-86	6,097	3,621	1,028,491	11,215,818	10,350,794
1986-87	6,635	3,944	1,020,409	12,125,837	11,417,109
1987-88	7,029	4,092	1,387,219	13,546,099	12,481,390
District: San Mateo					
1983-84	29,069	15,587	$ 3,869,761	$ 42,882,676	$ 40,681,350
1984-85	27,667	15,183	3,299,488	44,294,905	43,462,789
1985-86	29,503	15,147	2,838,940	48,373,854	46,799,679
1986-87	29,173	15,698	3,057,682	48,869,508	47,341,521
1987-88	30,140	15,628	4,295,697	53,513,243	49,838,322
District: Santa Barbara					
1983-84	18,743	8,723	$ 1,686,195	$ 17,411,467	$ 16,440,839
1984-85	19,214	8,618	1,278,531	20,217,874	18,313,043
1985-86	20,593	8,789	1,858,752	22,884,520	20,469,467
1986-87	23,353	9,204	2,670,765	24,133,572	21,850,272
1987-88	23,567	9,634	3,172,442	27,328,574	24,364,985
District: Santa Clarita					
1983-84	3,640	1,846	$ 757,991	$ 5,472,304	$ 5,143,816
1984-85	3,527	1,991	841,214	5,929,553	5,811,849
1985-86	3,630	2,131	956,890	7,145,329	6,534,423
1986-87	3,579	2,199	895,468	7,550,343	7,128,820
1987-88	4,650	2,623	1,078,835	8,420,761	7,731,953
District: Santa Monica					
1983-84	22,470	11,172	$ 2,130,195	$ 25,391,756	$ 23,774,045
1984-85	21,807	11,607	1,376,639	28,037,612	27,655,991
1985-86	23,064	11,591	2,414,891	33,329,272	30,283,335
1986-87	22,128	12,287	2,448,979	35,470,668	33,598,607
1987-88	21,252	12,545	3,735,470	40,343,000	36,303,165
District: Sequoias					
1983-84	7,254	4,642	$ 1,877,828	$ 12,035,559	$ 13,198,925
1984-85	7,237	4,856	1,364,840	12,434,368	12,297,597
1985-86	7,810	5,136	1,970,445	14,425,483	13,688,593
1986-87	8,033	5,207	1,944,957	16,057,560	15,081,398
1987-88	8,383	5,546	1,993,783	17,213,655	16,980,070
District: Shasta-Tehama-Trinity					
1983-84	8,850	5,220	$ 1,253,436	$ 12,516,501	$ 12,112,774
1984-85	8,128	4,999	1,494,849	13,324,958	12,702,544
1985-86	8,165	4,992	2,033,657	14,862,973	13,598,950
1986-87	8,654	5,186	1,653,336	15,175,843	15,266,847
1987-88	9,103	5,290	1,867,946	16,629,311	15,789,861

California Community Colleges
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Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND		
			Ending Fund Balance	Total Revenue	Total Expenditures (Object 1000-5000)
District: Sierra					
1983-84	9,726	5,504	$ 2,105,731	$ 13,141,243	$ 12,428,757
1984-85	9,025	5,207	1,305,835	14,351,877	13,931,111
1985-86	9,615	5,282	543,275	15,485,640	15,824,786
1986-87	10,689	5,618	535,768	16,737,806	16,452,377
1987-88	11,194	5,877	1,809,909	19,985,089	17,237,932
District: Siskiyou					
1983-84	2,301	1,575	$ 852,396	$ 4,458,938	$ 4,486,480
1984-85	2,536	1,561	824,287	5,047,997	4,909,397
1985-86	2,665	1,657	559,097	5,331,380	5,201,955
1986-87	2,642	1,693	607,630	5,805,728	5,738,937
1987-88	2,244	1,669	807,513	6,214,491	5,787,592
District: Solano					
1983-84	9,293	5,185	$ 997,776	$ 11,897,036	$ 11,239,431
1984-85	7,583	4,809	1,364,373	13,587,867	12,788,027
1985-86	8,840	4,864	1,714,006	15,039,359	13,923,359
1986-87	8,330	4,991	808,418	15,359,299	15,309,358
1987-88	9,498	5,277	669,799	16,511,089	15,760,627
District: Sonoma					
1983-84	20,053	11,280	$ 2,858,281	$ 25,673,065	$ 24,868,215
1984-85	20,178	11,557	4,246,931	29,495,190	27,563,240
1985-86	21,587	11,741	6,315,439	33,855,719	30,801,363
1986-87	23,282	12,664	7,054,467	36,742,410	32,673,880
1987-88	24,660	12,935	9,218,540	41,293,993	35,572,410
District: South County					
1983-84	18,666	10,246	4,919,490	24,069,234	24,075,068
1984-85	18,755	10,015	3,213,887	26,399,307	27,041,594
1985-86	19,373	10,624	3,004,876	30,000,501	29,239,041
1986-87	19,903	10,685	1,743,080	30,922,213	30,657,744
1987-88	19,417	11,031	2,257,803	33,758,582	31,816,987
District: Southwestern					
1983-84	11,686	7,283	2,573,148	17,869,477	15,490,655
1984-85	10,347	6,997	1,934,105	19,514,712	18,357,727
1985-86	10,072	6,650	4,056,816	22,542,687	19,010,510
1986-87	11,874	7,537	3,763,595	22,677,748	21,633,221
1987-88	12,439	7,965	6,326,673	26,506,350	22,838,029
District: State Center					
1983-84	16,115	11,239	4,161,641	29,864,078	26,213,228
1984-85	16,315	11,285	2,691,583	28,533,683	28,154,278
1985-86	16,721	11,135	4,031,800	32,529,588	30,090,251
1986-87	18,261	12,013	5,374,287	35,801,318	32,843,151
1987-88	18,906	12,346	4,294,617	38,924,511	35,113,126

California Community Colleges
Five-Year District Data Summary
As of June 30, 1988

Fiscal Period Reported	Enrollment Fall	Attendance ADA (Res.NR & Appr.)	GENERAL FUND		
			Ending Fund Balance	Total Revenue	Total Expenditures (Object 1000-5000)
District: Ventura					
1983-84	27,903	15,211	$ 2,119,858	$ 37,832,853	$ 36,154,986
1984-85	26,091	14,482	1,000,933	40,261,911	40,076,875
1985-86	26,735	14,214	1,572,833	44,861,177	42,121,316
1986-87	27,678	15,231	1,020,803	46,296,100	44,615,888
1987-88	29,327	15,600	1,921,495	51,502,826	46,320,606
District: Victor Valley					
1983-84	4,866	2,359	$ 1,273,601	$ 6,797,828	$ 6,243,163
1984-85	4,858	2,402	967,541	7,215,288	6,925,280
1985-86	4,958	2,464	976,572	8,179,116	7,385,125
1986-87	5,284	2,682	1,461,630	9,220,359	8,132,880
1987-88	6,169	2,915	1,985,076	9,983,675	8,557,886
District: West Hills					
1983-84	2,021	1,115	$ 393,042	$ 5,230,246	$ 5,234,632
1984-85	2,243	1,109	501,401	5,824,358	5,372,304
1985-86	2,138	1,190	333,208	6,339,748	5,792,871
1986-87	2,471	1,216	766,713	7,046,199	6,222,679
1987-88	2,556	1,353	362,243	6,769,205	6,663,990
District: West Kern					
1983-84	1,083	719	$ 513,265	$ 5,413,506	$ 5,126,769
1984-85	992	711	298,070	5,587,883	5,097,121
1985-86	978	693	778,911	6,928,820	5,396,975
1986-87	948	653	1,234,068	6,109,343	4,865,347
1987-88	789	568	1,633,489	6,006,996	4,691,693
District: West Valley-Mission					
1983-84	24,773	12,114	$ 8,652,014	$ 28,581,483	$ 27,401,018
1984-85	21,408	11,979	6,514,112	31,186,567	30,525,078
1985-86	25,616	11,964	4,081,269	34,737,078	33,604,144
1986-87	23,754	11,892	4,707,468	36,028,454	35,125,437
1987-88	27,044	12,871	4,743,496	38,139,011	36,453,504
District: Yosemite					
1983-84	15,127	8,743	$ 1,227,926	$ 25,082,957	$ 24,173,202
1984-85	12,531	8,336	901,497	26,373,078	25,926,470
1985-86	12,957	8,499	2,622,145	29,034,123	25,935,436
1986-87	13,192	8,973	2,780,641	31,425,741	29,457,319
1987-88	14,675	9,460	2,467,840	34,589,875	32,166,465
District: Yuba					
1983-84	8,496	5,628	$ 3,492,403	$ 15,406,700	$ 13,464,139
1984-85	7,641	5,170	4,381,164	15,252,112	14,096,337
1985-86	8,141	4,987	4,409,848	17,007,259	15,269,461
1986-87	8,394	5,200	4,069,171	17,328,374	16,154,589
1987-88	8,683	5,420	3,103,864	18,897,555	17,219,625

FOOTNOTES

GLOSSARY

GENERAL INFORMATION

FOOTNOTES

1. See GLOSSARY.
2. Second period apprenticeship hours is an estimate of actual second period and projected to end-of-year hours.
3. The measure of compliance with The 50 Percent Law (ECS 84362) is salaries of classroom instructors divided by current expense of education for both credit and noncredit courses. This computation does not reflect the impack of any prior nonexempted deficiency from the second preceding fiscal year.
4. Data are rounded to the nearest whole number. Totals may not equal the sum of the individual parts due to computer rounding.
5. Attendance ADA distribution by statewide instructional activity (Table VIII-2) is based on the percentage distribution of derived total student contact hours (SCH) from reported Course Activity Measure Data colleged by the Management Information Services Unit.
6. Data excluded state hospital approtionment and additions or deductions for prior year corrections.

GLOSSARY

A. Part 1. ENROLLMENT (Headcount)

1. DAY

Student enrolled in at least one course section starting prior to 1630 hours

2. FULL-TIME

Student enrolled for twelve or more units of credit.

3. CREDIT

Student enrolled in at least one credit course.

B. Part 11. AVERAGE DAILY ATTENDANCE (Student Workload Measure)

A unit of average daily attendance (ADA) represents 525 class (contact hours of student scheduled instructional activities. The class hour is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation. Annualized student attendance hours and ADA are reported to the Chancellor's Office three times a year: First Period in January, Second Period in May, and Annual in July.

1. ACTUAL ATTENDANCE ADA (Student Workload Measure) (Table II-I)

The actual attendance ADA is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses.

This attendance ADA (student workload measure is the common denominator for all data specified ad "per ADA" in this publication.

a. TOTAL REPORTED ADA

This number represents the ADA generated by California residents and specified nonresidents as provided by law, for which state apportionment is claimed.

b. NONRESIDENT ADA

This number represents the ADA generated by students not residents of California and whose attendance is not supported by state apportionment. This is a computational ADA derived from reported contact hours.

c. APPRENTICE ADA

This number represents the hours of attendance (converted into ADA) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. The apprenticeship hours were separately funded by the state at the rate of $3.76 per hour.

For the purpose of computing Actual Attendance ADA, 525 apprentice hours equal one unit of ADA.

2. STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT (Table 11-2, 3)

FUNDED ADA

This is the ADA generated by California residents and others as provided by law for which state apportionment is claimed and funded.

C. Part III. APPORTIONMENT

Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purposes funding, districts receive funds for apprenticeship hours and categorical programs. Tables display computational amounts and ADA based on data reported as of April 30, 1988, for the Second Principal reports and November 1, 1988, for the First Recalculation reports.

1. SUMMARY OF APPORTIONMENTS (Table III-1,2)

a. TOTAL AVAILABLE GENERAL REVENUE

This represents the total of the general purpose funding including both state general apportionment and local property tax revenue received for general operating support, adjusted as required by law.

(Local property tax revenues exclude bonded indebtedness tax revenues but include the proration of local secured and unsecured taxes, trailer coach fees, timber yield tax, homeowners property tax relief subventions, Williamson Land and other state tax relief subventions and student enrollment fees.)

b. STATE GENERAL APPORTIONMENT

This number reflects state participation, computed by subtracting local property revenue and 98% of student enrollment fees from the Total Available General Revenue amount.

c. APPRENTICESHIP ALLOWANCE

This allowance is for districts with indentured apprentices enrolled in classes of related and supplemental instruction as provided by Labor Code Section 3074. The amount is computed by multiplying the reported hours of apprentice training by the rate specified in the state's annual budget act. For 1987-88 the rate was $3.76 per hour.

d. EOPS ALLOWANCE

This amount reflects the funding of Extending Opportunity Programs and Services (EOPS) to encourage enrollment of students handicapped by language, social, and/or economic disadvantages. Amounts exclude funding for Cooperative Agency Resources Education (CARE) which is separately funded within the EOPS appropriation. CARE is an interagency program to improve training and job placement for parents on welfare. (ECS69653)

e. DISABLED STUDENT ALLOWANCE

This amount reflects the funding of direct excess cost of providing special educational and program assistance and special facilities for disabled students. The amounts exclude program findings for residents of state hospitals and for Workability II. Special classes for residents of state hospitals are funded at a different rate because the classes are not open to all students. Workability II provides training and job placement for community college students eligible for assistance from the State Department of Rehabilitation; funds for the program come form federal funds and district match. (ECS 84850)

2. APPORTIONMENT ADA AND CREDIT BASE REVENUE (Table III-3,4)

CREDIT BASE REVENUES PER ADA

The credit base revenue per ADA is used in the computional formula for calculating revenue adjustments for inflation, equalization, and ADA changes. Computation of this amount begins with the 1987-88 base revenue (prior year revenue) before any incremental changes for cost-of-living adjustment

(COLA) or growth. From this amount, deductions are made for any prior year ADA decline adjustments and the 1987-88 base noncredit ADA times $1,389.64 (prior year statewide noncredit rate). The remaining amount is divided by the 1987-88 base credit ADA.

D. Part VII. CURRENT EXPENSES OF EDUCATION (Table VII-1,2)

1. CURRENT EXPENSE OF EDUCATION (CEE) ECS 84362(b)

This amount reflects General Fund Unrestricted expenditures for certificated salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (objects of expenditure 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities [Activity Codes (A.C. 0100-6799] less exclusions as prescribed.

2. SALARIES OF NONINSTRUCTIONAL EMPLOYEES

This includes only that portion of salaries and benefits paid for noninstructional certificated and classified personnel (A.C. 0100-6799) including any reported exclusions for determining current expense of education.

3. SALARIES OF CLASSROOM INSTRUCTORS (ECS 84031)

This reflects only 1)that portion of salaries for purposes of instruction of students by full-time and part-time instructor employed by a district and 2)all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructor.

In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VII. GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES (Table VIII-1 thru 7)

1. INSTRUCTIONAL ACTIVITIES

The instructional activities are the major discipline categories established and updated by the Chancellor's Office. Education Standards and Evaluation Unit.

2. ADMINISTRATIVE AND SUPPORT AND OTHER ACTIVITIES

These activities support instruction, including services to students and the public, as well as general administration and operation of community college districts.

Both the instructional and the administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges Taxonomy of Programs (TOP) Manual (instructional activities) and Budget and Accounting Manual (Rev. October, 1985) (administrative and support activities, pages IV-3 through IV-27) for further clarification and descriptions of the activities.

The following table provides the abbreviation, code number, and title of each activity.

Crossover Table
Instructional (TOP) and Administrative and Support Activity Abbreviation, Number and Title

Abbreviation	Activity Code Number	Title
Instructional		
AGNR	0100	Agriculture and Natural Resources
ARED	0200	Architecture and Environmental Design
BIOS	0400	Biological Sciences
BSMG	0500	Business and Management
COMM	0600	Communications
CINF	0700	Computer and Information Science
EDUC	0800	Education
ENRF	0900	Engineering and Related Technologies (Industrial Technologies)
FAAR	1000	Fine and Applied Arts
FORL	1100	Foreign Language
HEOC	1200	Health
CEHE	1300	Consumer Education and Home Economics
LAW	1400	Law
HULT	1500	Humanities (Letters)
LISC	1600	Library Science
MATH	1700	Mathematics
MILS	1800	Military Studies
PHYS	1900	Physical Sciences
PSYC	2000	Psychology
PAS	2100	Public Affairs and Services
SOCS	2200	Social Sciences
COMS	3000	Commercial Services
INTS	4900	Interdisciplinary Studies
RIBI	5900	Instructional Staff - Retirees' Benefits and Retirement Incentives
Administrative and Support		
INAD	6000	Instructional Administration
INSS	6100	Instructional Support Services
ADR	6200	Admission and Records
COG	6300	Counseling and Guidance
OSTS	6400	Other Student Services
OMP	6500	Operation and Maintenance of Plant
PLPM	6600	Planning and Policymaking
GISV	6700	General Institutional Support Services
Others		
CMSV	6800	Community Services
ANCS	6900	Ancillary Services
AUXO	7000	Auxiliary Operations
PPRA	7100	Physical Property and Related Acquisitions
LTD	7200	Long-Term Debt
TPS	7300	Transfers and Payments to Students

GENERAL INFORMATION

Districts and Campuses

California Community Colleges
Districts and Colleges
Fiscal Year 1987-88

Community College		Location of	County of
District	College(s)	Campus (college)	Jurisdiction
Allan Hancock	Allan Hancock	Santa Maria	Santa Barbara
Antelope Valley	Antelope Valley	Lancaster	Los Angeles
Barstow	Barstow	Barstow	San Bernardino
Butte	Butte	Oroville	Butte
Cabrillo	Cabrillo	Aptos	Santa Cruz
Cerritos	Cerritos	Norwalk	Los Angeles
Chaffey	Chaffey	Rancho Cucamonga	San Bernardino
Citrus	Citrus	Glendora	Los Angeles
Coachella Valley	College of Desert	Palm Desert	Riverside
Coast	Coastline	Fountain Valley	Orange
	Golden West	Huntington Beach	
	Orange Coast	Costa Mesa	
Compton	Compton	Compton	Los Angeles
Contra Costa	Contra Costa	San Pablo	Contra Costa
	Diablo Valley	Pleasant Hill	
	Los Medanos	Pittsburg	
El Camino	El Camino	Via Torrance	Los Angeles
Feather River (District effective 7/1/88)	Feather River	Quincy	Plumas
Foothill-DeAnza	DeAnza	Cupertino	Santa Clara
	Foothill	Los Altos Hills	
Fremont-Newark	Ohlone	Fremont	Alameda
Gavilan	Gavilan	Gilroy	Santa Clara
Glendale	Glendale	Glendale	Los Angeles
Grossmont-Cuyamaca	Cuyamaca	El Cajon	San Diego
	Grossmont	El Cajon	
Hartnell	Hartnell	Salinas	Monterey
Imperial	Imperial Valley	Imperial	Imperial
Kern	Bakersfield	Bakersfield	Kern
	Cerro Coso	Ridgecrest	
	Porterville	Porterville	
Lake Tahoe	Lake Tahoe	South Lake Tahoe	El Dorado
Lassen	Lassen	Susanville	Lassen
Long Beach	Long Beach City	Long Beach	Los Angeles
Los Angeles	East LA	Monterey Park	Los Angeles
	LA City	Los Angeles	
	LA Harbor	Wilmington	
	LA Mission	San Fernando	
	LA Pierce	Woodland Hills	
	LA Southwest	Los Angeles	
	LA Trade-Technical	Los Angeles	
	LA Valley	Van Nuys	
	West LA	Culver City	
Los Rios	American River	Sacramento	Sacramento
	Cosumnes River	Sacramento	
	Sacramento City	Sacramento	
Marin	Marin (Indian Valley)	Kentfield (Novato)	Marin
Mendocino-Lake	Mendocino	Ukiah	Mendocino
Merced	Merced	Merced	Merced
MiraCosta	MiraCosta	Oceanside	San Diego
Monterey Peninsula	Monterey Peninsula	Monterey	Monterey
Mt. San Antonio	Mt. San Antonio	Walnut	Los Angeles
Mt. San Jacinto	Mt. San Jacinto	San Jacinto	Riverside
Napa Valley	Napa Valley	Napa	Napa
North Orange	Cypress	Cypress	Orange
	Fullerton (Adult Education)	Fullerton (Yorba Linda)	
Palo Verde	Palo Verde	Blythe	Riverside
Palomar	Palomar	San Marcos	San Diego
Pasadena Area	Pasadena City	Pasadena	Los Angeles

California Community Colleges
Districts and Colleges
Fiscal Year 1987-88

Community College		Location of	County of
District	College(s)	Campus (college)	Jurisdiction
Peralta	Alameda, College of	Alameda	Alameda
	Feather River	Quincy	
(Feather River College becomes a district effective 7/1/88)			
	Laney	Oakland	
	Merritt	Oakland	
	Vista	Berkeley	
Rancho Santiago	Rancho Santiago	Santa Ana	Orange
Redwoods	Redwoods, College of	Eureka	Humboldt
Rio Hondo	Rio Hondo	Whittier	Los Angeles
Riverside	Riverside	Riverside	Riverside
Saddleback	Irvine Valley	Irvine	Orange
	Saddleback	Mission Viejo	
San Bernardino	Crafton Hills	Yucaipa	San Bernardino
	San Bernardino Valley	San Bernardino	
San Diego	San Diego City	San Diego	San Diego
	San Diego Mesa	San Diego	
	San Diego Miramar	San Diego	
	(SD Evening)		
	(SD Cont.Educ. Center)		
San Francisco	San Francisco City	San Francisco	San Francisco
	(SFCC Centers)		
San Joaquin Delta	San Joaquin Delta	Stockton	San Joaquin
San Jose-Evergreen	Evergreen Valley	San Jose	Santa Clara
	San Jose City	San Jose	
San Luis Obispo	Cuesta	San Luis Obispo	San Luis Obispo
San Mateo	Cañada	Redwood City	San Mateo
	San Mateo, College of	San Mateo	
	Skyline	San Bruno	
Santa Barbara	Santa Barbara City	Santa Barbara	Santa Barbara
Santa Clarita	Canyons, College of	Valencia	Los Angeles
Santa Monica	Santa Monica	Santa Monica	Los Angeles
Sequoias	Sequoias, College of	Visalia	Tulare
Shasta-Tehama-Trinity	Shasta	Redding	Shasta
Sierra	Sierra	Rocklin	Placer
Siskiyou	Siskiyou, College of	Weed	Siskiyou
Solano	Solano	Suisun	Solano
Sonoma	Santa Rosa Junior	Santa Rosa	Sonoma
South County	Chabot-(Hayward)	Hayward	Alameda
	(-Valley)	(Livermore)	
Southwestern	Southwestern	Chula Vista	San Diego
State Center	Fresno City	Fresno	Fresno
	Kings River	Reedley	
Ventura	Moorpark	Moorpark	Ventura
	Oxnard	Oxnard	
	Ventura	Ventura	
Victor Valley	Victor Valley	Victorville	San Bernardino
West Hills	West Hills	Coalinga	Fresno
West Kern	Taft	Taft	Kern
West Valley-Mission	Mission	Santa Clara	Santa Clara
	West Valley	Saratoga	
Yosemite	Columbia	Columbia	Stanislaus
	Modesto Junior	Modesto	
Yuba	Yuba	Marysville	Yuba
(70 districts)	(105 colleges) (2 centers)		(36 counties)

(52 single-college districts)
(18 multi-college districts with 53 colleges)

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Junior Colleges SEP 15 1989